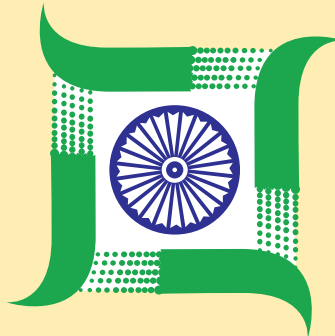




सत्यमेव जयते

Appropriation Accounts 2016-17



झारखण्ड सरकार

Government of Jharkhand

APPROPRIATION ACCOUNTS

2016–17

GOVERNMENT OF JHARKHAND

TABLE OF CONTENTS

| | Page No. |
|---|-----------------|
| Introductory | iii |
| Summary of Appropriation Accounts | iv - xviii |
| Certificate of the Comptroller and Auditor General of India | xix - xx |
| Appropriation Accounts- | |
| 1 Agriculture, Animal Husbandry and Co-operative Department (Agriculture Division) | 1 - 26 |
| 2 Agriculture, Animal Husbandry and Co-Operative Department (Animal Husbandry Division) | 27 - 45 |
| 3 Building Construction Department | 46 - 50 |
| 4 Cabinet Secretariat and Vigilance Department (Cabinet Secretariat and Co-ordination Division) | 51 - 53 |
| 5 Secretariat of the Governor | 54 - 55 |
| 6 Cabinet (Election) Department | 56 |
| 7 Cabinet Secretariat and Vigilance Department (Vigilance Division) | 57 |
| 8 Transport Department (Civil Aviation Division) | 58 - 59 |
| 9 Agriculture, Animal Husbandry and Co-operative Department (Co-operative Division) | 60 - 63 |
| 10 Energy Department | 64 - 68 |
| 11 Excise and Prohibition Department | 69 - 71 |
| 12 Planning-cum-Finance Department (Finance Division) | 72 - 77 |
| 13 Interest Payment | 78 - 81 |
| 14 Repayment of Loans | 82 - 84 |
| 15 Pension | 85 - 88 |
| 16 Planning-cum-Finance Department (National Savings Division) | 89 |
| 17 Commercial Tax Department | 90 - 92 |
| 18 Food, Public Distribution and Consumer Affairs Department | 93 - 104 |
| 19 Forest, Environment and Climate Change Department | 105 - 112 |
| 20 Health, Medical Education and Family Welfare Department | 113 - 136 |
| 21 Higher and Technical Education Department (Higher Education Division) | 137 - 149 |
| 22 Home, Jail and Disaster Management Department (Home Division) | 150 - 160 |
| 23 Industries Department | 161 - 172 |
| 24 Information and Public Relation Department | 173 - 176 |
| 25 Planning-cum-Finance Department (Institutional Finance and Programme Implementation Division) | 177 |
| 26 Labour, Employment and Skill Development Department | 178 - 191 |
| 27 Law Department | 192 - 194 |
| 28 High Court of Jharkhand | 195 |
| 29 Mines and Geology Department | 196 - 198 |
| 30 Welfare Department (Minorities Welfare Division) | 199 - 203 |
| 31 Cabinet Secretariat and Vigilance Department (Parliamentary Affairs Division) | 204 |
| 32 Legislative Assembly | 205 - 207 |

| | | |
|----|---|-----------|
| 33 | Personnel, Administrative Reforms and Rajbhasha Department (Personnel and Administrative Reforms Division) | 208 - 209 |
| 34 | Jharkhand Public Service Commission | 210 |
| 35 | Planning-cum-Finance Department (Planning Division) | 211 - 216 |
| 36 | Drinking Water and Sanitation Department | 217 - 222 |
| 37 | Personnel, Administrative Reforms and Rajbhasha Department (Rajbhasha Division) | 223 |
| 38 | Revenue, Registration and Land Reforms Department (Registration Division) | 224 |
| 39 | Home, Jail and Disaster Management Department (Disaster Management Division) | 225 - 232 |
| 40 | Revenue, Registration and Land Reforms Department (Revenue and Land Reforms Division) | 233 - 237 |
| 41 | Road Construction Department | 238 - 245 |
| 42 | Rural Development Department (Rural Development Division) | 246 - 259 |
| 43 | Higher and Technical Education Department (Science and Technology Division) | 260 - 265 |
| 44 | School Education and Literacy Department | 266 - 267 |
| 45 | Information Technology and e-Governance Department | 268 - 271 |
| 46 | Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division) | 272 - 274 |
| 47 | Transport Department (Transport Division) | 275 - 278 |
| 48 | Urban Development and Housing Department (Urban Development Division) | 279 - 292 |
| 49 | Water Resources Department | 293 - 302 |
| 50 | Water Resources Department (Minor Irrigation Division) | 303 - 308 |
| 51 | Welfare Department (Welfare Division) | 309 - 328 |
| 52 | Tourism, Art Culture, Sports and Youth Affairs Department (Art Culture, Sports and Youth Affairs Division) | 329 - 335 |
| 53 | Agriculture, Animal Husbandry and Co-operative Department (Fishery Division) | 336 - 343 |
| 54 | Agriculture, Animal Husbandry and Co-operative Department (Dairy Division) | 344 - 355 |
| 55 | Rural Development Department (Rural Works Division) | 356 - 360 |
| 56 | Rural Development Department (Panchayati Raj Division) | 361 - 365 |
| 57 | Urban Development and Housing Department (Housing Division) | 366 |
| 58 | School Education and Literacy Department (Secondary Education Division) | 367 - 376 |
| 59 | School Education and Literacy Department (Primary and Adult Education Division) | 377 - 384 |
| 60 | Women, Child Development and Social Security Department | 385 - 408 |
| | Appendix | 409 |

INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year 2016-2017 presents the accounts of sums expended in the year ended 31 March 2017, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

2. In these Accounts:

‘O’ stands for Original grant or appropriation

‘S’ stands for Supplementary grant or appropriation, and

‘R’ stands for Re-appropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

| SUMMARY OF APPROPRIATION | | | | |
|--|---------------------------|------------|------------------------|------------|
| Number and name of Grant/Appropriation | Total Grant/Appropriation | | Expenditure | |
| | Revenue | Capital | Revenue | Capital |
| | <i>(₹ in thousand)</i> | | <i>(₹ in thousand)</i> | |
| 1. Agriculture, Animal Husbandry and Co-operative Department (Agriculture Division) | | | | |
| Voted | 14,49,77,77 | 5,51,76,00 | 9,23,73,11 | 4,35,40,29 |
| 2. Agriculture, Animal Husbandry and Co-operative Department (Animal Husbandry Division) | | | | |
| Voted | 2,92,82,73 | 74,42,19 | 1,97,23,62 | 12,03,45 |
| 3. Building Construction Department | | | | |
| Voted | 1,21,91,26 | 5,73,62,00 | 98,77,81 | 4,41,62,94 |
| 4. Cabinet Secretariat and Vigilance Department (Cabinet Secretariat and Co-ordination Division) | | | | |
| Voted | 55,37,08 | 00 | 43,54,12 | 00 |
| 5. Secretariat of the Governor | | | | |
| Charged | 9,46,50 | 00 | 7,30,13 | 00 |
| 6. Cabinet (Election) Department | | | | |
| Voted | 71,58,07 | 00 | 67,25,23 | 00 |
| 7. Cabinet Secretariat and Vigilance Department (Vigilance Division) | | | | |
| Voted | 20,19,65 | 00 | 19,48,65 | 00 |
| 8. Transport Department (Civil Aviation Division) | | | | |
| Voted | 19,51,86 | 2,39,47,61 | 17,69,69 | 2,03,13,51 |
| 9. Agriculture, Animal Husbandry and Co-operative Department (Co-operative Division) | | | | |
| Voted | 3,29,51,26 | 48,53,20 | 3,21,85,78 | 14,52,69 |

| ACCOUNTS | | | |
|---|---------|------------------------|---------|
| Expenditure compared with total Grant/Appropriation | | | |
| Saving | | Excess | |
| Revenue | Capital | Revenue | Capital |
| <i>(₹ in thousand)</i> | | <i>(₹ in thousand)</i> | |

| | | | |
|------------|------------|----|----|
| 5,26,04,66 | 1,16,35,71 | 00 | 00 |
| 95,59,11 | 62,38,74 | 00 | 00 |
| 23,13,45 | 1,31,99,06 | 00 | 00 |
| 11,82,96 | 00 | 00 | 00 |
| 2,16,37 | 00 | 00 | 00 |
| 4,32,84 | 00 | 00 | 00 |
| 71,00 | 00 | 00 | 00 |
| 1,82,17 | 36,34,10 | 00 | 00 |
| 7,65,48 | 34,00,51 | 00 | 00 |

| SUMMARY OF APPROPRIATION | | | | |
|---|---------------------------|--------------------|------------------------|--------------------|
| Number and name of Grant/Appropriation | Total Grant/Appropriation | | Expenditure | |
| | Revenue | Capital | Revenue | Capital |
| | <i>(₹ in thousand)</i> | | <i>(₹ in thousand)</i> | |
| 10. Energy Department | | | | |
| Voted | 19,60,64,87 | 15,43,25,00 | 17,88,39,15 | 12,28,76,00 |
| 11. Excise and Prohibition Department | | | | |
| Voted | 24,57,83 | 30,00,00 | 17,83,07 | 10,00,00 |
| 12. Planning-cum-Finance Department (Finance Division) | | | | |
| Voted | 62,40,37 | 74,40,00 | 42,93,37 | 52,46,44 |
| 13. Interest Payment | | | | |
| <i>Charged</i> | <i>44,42,64,51</i> | <i>00</i> | <i>41,72,25,13</i> | <i>00</i> |
| 14. Repayment of Loans | | | | |
| <i>Charged</i> | <i>2,00,00,00</i> | <i>20,67,46,36</i> | <i>00</i> | <i>20,77,88,30</i> |
| 15. Pension | | | | |
| Voted | 47,89,67,00 | 00 | 41,35,29,04 | 00 |
| 16. Planning-cum-Finance Department (National Savings Division) | | | | |
| Voted | 2,55,47 | 00 | 2,00,98 | 00 |
| 17. Commercial Tax Department | | | | |
| Voted | 71,46,00 | 8,00,00 | 51,98,13 | 22,40 |
| 18. Food, Public Distribution and Consumer Affairs Department | | | | |
| Voted | 15,15,53,39 | 52,70,00 | 11,20,57,42 | 50,71,40 |
| 19. Forest, Environment and Climate Change Department | | | | |
| Voted | 6,24,34,18 | 00 | 4,96,03,64 | 00 |
| 20. Health, Medical Education and Family Welfare Department | | | | |
| Voted | 26,64,64,37 | 7,33,06,85 | 19,57,38,21 | 5,11,54,63 |

| ACCOUNTS contd. | | | |
|---|---------|------------------------|---------|
| Expenditure compared with total Grant/Appropriation | | | |
| Saving | | Excess | |
| Revenue | Capital | Revenue | Capital |
| <i>(₹ in thousand)</i> | | <i>(₹ in thousand)</i> | |

| | | | |
|------------|------------|----|----------|
| 1,72,25,72 | 3,14,49,00 | 00 | 00 |
| 6,74,76 | 20,00,00 | 00 | 00 |
| 19,47,00 | 21,93,56 | 00 | 00 |
| 2,70,39,38 | 00 | 00 | 00 |
| 2,00,00,00 | 00 | 00 | 10,41,94 |
| 6,54,37,96 | 00 | 00 | 00 |
| 54,49 | 00 | 00 | 00 |
| 19,47,87 | 7,77,60 | 00 | 00 |
| 3,94,95,97 | 1,98,60 | 00 | 00 |
| 1,28,30,54 | 00 | 00 | 00 |
| 7,07,26,16 | 2,21,52,22 | 00 | 00 |

| SUMMARY OF APPROPRIATION | | | | |
|--|---------------------------|------------|------------------------|------------|
| Number and name of Grant/Appropriation | Total Grant/Appropriation | | Expenditure | |
| | Revenue | Capital | Revenue | Capital |
| | <i>(₹ in thousand)</i> | | <i>(₹ in thousand)</i> | |
| 21. Higher and Technical Education Department (Higher Education Division) | | | | |
| Voted | 11,58,62,42 | 00 | 10,03,27,03 | 00 |
| 22. Home, Jail and Disaster Management Department (Home Division) | | | | |
| Voted | 36,22,83,43 | 2,53,35,34 | 32,79,69,72 | 1,88,85,39 |
| 23. Industries Department | | | | |
| Voted | 4,45,64,85 | 10,00,00 | 2,92,64,20 | 5,00,00 |
| 24. Information and Public Relation Department | | | | |
| Voted | 1,41,07,36 | 10,50,00 | 1,30,19,66 | 8,84,92 |
| 25. Planning-cum-Finance Department (Institutional Finance and Programme Implementation Division) | | | | |
| Voted | 1,92,77 | 00 | 1,15,96 | 00 |
| 26. Labour, Employment and Skill Development Department | | | | |
| Voted | 2,81,42,60 | 46,82,00 | 1,70,65,78 | 24,26,95 |
| 27. Law Department | | | | |
| Voted | 2,95,45,39 | 00 | 2,50,10,04 | 00 |
| 28. High Court of Jharkhand | | | | |
| <i>Charged</i> | <i>70,84,80</i> | <i>00</i> | <i>58,23,77</i> | <i>00</i> |
| 29. Mines and Geology Department | | | | |
| Voted | 49,54,83 | 7,14,00 | 29,06,36 | 00 |
| 30. Welfare Department (Minorities Welfare Division) | | | | |
| Voted | 2,11,73 | 1,15,30,00 | 1,14,37 | 81,02,49 |

| ACCOUNTS contd. | | | |
|---|---------|------------------------|---------|
| Expenditure compared with total Grant/Appropriation | | | |
| Saving | | Excess | |
| Revenue | Capital | Revenue | Capital |
| <i>(₹ in thousand)</i> | | <i>(₹ in thousand)</i> | |

| | | | |
|-----------------|-----------|-----------|-----------|
| 1,55,35,39 | 00 | 00 | 00 |
| 3,43,13,71 | 64,49,95 | 00 | 00 |
| 1,53,00,65 | 5,00,00 | 00 | 00 |
| 10,87,70 | 1,65,08 | 00 | 00 |
| 76,81 | 00 | 00 | 00 |
| 1,10,76,82 | 22,55,05 | 00 | 00 |
| 45,35,35 | 00 | 00 | 00 |
| <i>12,61,03</i> | <i>00</i> | <i>00</i> | <i>00</i> |
| 20,48,47 | 7,14,00 | 00 | 00 |
| 97,36 | 34,27,51 | 00 | 00 |

| SUMMARY OF APPROPRIATION | | | | |
|--|---------------------------|------------|------------------------|------------|
| Number and name of Grant/Appropriation | Total Grant/Appropriation | | Expenditure | |
| | Revenue | Capital | Revenue | Capital |
| | <i>(₹ in thousand)</i> | | <i>(₹ in thousand)</i> | |
| 31. Cabinet Secretariat and Vigilance Department (Parliamentary Affairs Division) | | | | |
| Voted | 78,45 | 00 | 57,83 | 00 |
| 32. Legislative Assembly | | | | |
| Voted | 71,08,00 | 00 | 65,68,71 | 00 |
| <i>Charged</i> | <i>35,20</i> | <i>00</i> | <i>67,80</i> | <i>00</i> |
| 33. Personnel, Administrative Reforms and Rajbhasha Department (Personnel and Administrative Reforms Division) | | | | |
| Voted | 36,07,53 | 2,00,00 | 25,40,88 | 2,00,00 |
| 34. Jharkhand Public Service Commission | | | | |
| <i>Charged</i> | <i>8,52,50</i> | <i>00</i> | <i>7,65,67</i> | <i>00</i> |
| 35. Planning-cum-Finance Department (Planning Division) | | | | |
| Voted | 3,65,68,43 | 3,00,00 | 2,70,12,44 | 3,00,00 |
| 36. Drinking Water and Sanitation Department | | | | |
| Voted | 15,48,93,67 | 2,91,75,00 | 13,05,85,64 | 2,20,96,60 |
| 37. Personnel, Administrative Reforms and Rajbhasha Department (Rajbhasha Division) | | | | |
| Voted | 18,04,09 | 00 | 17,77,99 | 00 |

| ACCOUNTS contd. | | | |
|---|---------|------------------------|---------|
| Expenditure compared with total Grant/Appropriation | | | |
| Saving | | Excess | |
| Revenue | Capital | Revenue | Capital |
| <i>(₹ in thousand)</i> | | <i>(₹ in thousand)</i> | |

| | | | |
|------------|----------|-------|----|
| 20,62 | 00 | 00 | 00 |
| 5,39,29 | 00 | 00 | 00 |
| 00 | 00 | 32,60 | 00 |
| 10,66,65 | 00 | 00 | 00 |
| 86,83 | 00 | 00 | 00 |
| 95,55,99 | 00 | 00 | 00 |
| 2,43,08,03 | 70,78,40 | 00 | 00 |
| 26,10 | 00 | 00 | 00 |

| SUMMARY OF APPROPRIATION | | | | |
|---|---------------------------|-------------|------------------------|-------------|
| Number and name of Grant/Appropriation | Total Grant/Appropriation | | Expenditure | |
| | Revenue | Capital | Revenue | Capital |
| | <i>(₹ in thousand)</i> | | <i>(₹ in thousand)</i> | |
| 38. Revenue, Registration and Land Reforms Department (Registration Division) | | | | |
| Voted | 22,52,11 | 00 | 19,76,82 | 00 |
| 39. Home, Jail and Disaster Management Department (Disaster Management Division) | | | | |
| Voted | 12,95,30,19 | 00 | 5,25,40,87 | 00 |
| 40. Revenue, Registration and Land Reforms Department (Revenue and Land Reforms Division) | | | | |
| Voted | 5,25,55,77 | 27,12,46 | 3,64,44,05 | 26,54,32 |
| 41. Road Construction Department | | | | |
| Voted | 3,07,42,30 | 43,04,88,88 | 2,28,68,60 | 42,92,34,09 |
| 42. Rural Development Department (Rural Development Division) | | | | |
| Voted | 47,23,25,41 | 5,66,36,78 | 34,69,80,15 | 5,30,94,15 |
| 43. Higher and Technical Education Department (Science and Technology Division) | | | | |
| Voted | 1,73,58,62 | 1,76,65,00 | 1,44,32,13 | 1,76,63,05 |
| 44. School Education and Literacy Department | | | | |
| Voted | 7,14,90 | 00 | 6,04,01 | 00 |
| 45. Information Technology and e-Governance Department | | | | |
| Voted | 1,57,61,71 | 33,50,00 | 1,23,67,99 | 26,70,45 |
| 46. Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division) | | | | |
| Voted | 49,81,18 | 76,00,00 | 38,93,38 | 74,26,61 |

| ACCOUNTS contd. | | | |
|---|---------|------------------------|---------|
| Expenditure compared with total Grant/Appropriation | | | |
| Saving | | Excess | |
| Revenue | Capital | Revenue | Capital |
| <i>(₹ in thousand)</i> | | <i>(₹ in thousand)</i> | |

| | | | |
|-------------|----------|----|----|
| 2,75,29 | 00 | 00 | 00 |
| 7,69,89,32 | 00 | 00 | 00 |
| 1,61,11,72 | 58,14 | 00 | 00 |
| 78,73,70 | 12,54,79 | 00 | 00 |
| 12,53,45,26 | 35,42,63 | 00 | 00 |
| 29,26,49 | 1,95 | 00 | 00 |
| 1,10,89 | 00 | 00 | 00 |
| 33,93,72 | 6,79,55 | 00 | 00 |
| 10,87,80 | 1,73,39 | 00 | 00 |

| SUMMARY OF APPROPRIATION | | | | |
|---|---------------------------|-------------|------------------------|-------------|
| Number and name of Grant/Appropriation | Total Grant/Appropriation | | Expenditure | |
| | Revenue | Capital | Revenue | Capital |
| | <i>(₹ in thousand)</i> | | <i>(₹ in thousand)</i> | |
| 47. Transport Department (Transport Division) | | | | |
| Voted | 2,30,58,10 | 17,72,00 | 2,24,23,81 | 9,51,70 |
| 48. Urban Development and Housing Department (Urban Development Division) | | | | |
| Voted | 34,49,57,14 | 78,00,00 | 27,57,81,78 | 70,37,72 |
| 49. Water Resources Department | | | | |
| Voted | 3,98,64,45 | 15,10,87,00 | 2,65,88,16 | 11,21,10,69 |
| 50. Water Resources Department (Minor Irrigation Division) | | | | |
| Voted | 95,21,44 | 6,13,46,00 | 63,33,49 | 3,89,80,39 |
| 51. Welfare Department (Welfare Division) | | | | |
| Voted | 19,14,63,91 | 2,36,31,77 | 13,16,17,13 | 1,83,01,30 |
| 52. Tourism, Art Culture, Sports and Youth Affairs Department (Art Culture, Sports and Youth Affairs Division) | | | | |
| Voted | 1,01,88,32 | 21,50,00 | 74,27,89 | 20,18,00 |
| 53. Agriculture, Animal Husbandry and Co-operative Department (Fishery Division) | | | | |
| Voted | 79,91,11 | 89,77,25 | 58,81,44 | 51,06,38 |
| 54. Agriculture, Animal Husbandry and Co-operative Department (Dairy Division) | | | | |
| Voted | 3,21,83,83 | 19,00,00 | 2,21,39,64 | 9,47,91 |
| 55. Rural Development Department (Rural Works Division) | | | | |
| Voted | 22,28,67,21 | 15,92,90,00 | 21,16,53,95 | 15,43,62,69 |

| ACCOUNTS contd. | | | |
|---|---------|------------------------|---------|
| Expenditure compared with total Grant/Appropriation | | | |
| Saving | | Excess | |
| Revenue | Capital | Revenue | Capital |
| <i>(₹ in thousand)</i> | | <i>(₹ in thousand)</i> | |

| | | | |
|------------|------------|----|----|
| 6,34,29 | 8,20,30 | 00 | 00 |
| 6,91,75,36 | 7,62,28 | 00 | 00 |
| 1,32,76,29 | 3,89,76,31 | 00 | 00 |
| 31,87,95 | 2,23,65,61 | 00 | 00 |
| 5,98,46,78 | 53,30,47 | 00 | 00 |
| 27,60,43 | 1,32,00 | 00 | 00 |
| 21,09,67 | 38,70,87 | 00 | 00 |
| 1,00,44,19 | 9,52,09 | 00 | 00 |
| 1,12,13,26 | 49,27,31 | 00 | 00 |

| SUMMARY OF APPROPRIATION | | | | |
|---|---------------------------|----------------------|------------------------|----------------------|
| Number and name of Grant/Appropriation | Total Grant/Appropriation | | Expenditure | |
| | Revenue | Capital | Revenue | Capital |
| | <i>(₹ in thousand)</i> | | <i>(₹ in thousand)</i> | |
| 56. Rural Development Department (Panchayati Raj Division) | | | | |
| Voted | 18,94,67,86 | 6,00,00 | 16,71,36,37 | 3,30,46 |
| 57. Urban Development and Housing Department (Housing Division) | | | | |
| Voted | 25,23,51 | 25,50,00 | 25,16,21 | 25,50,00 |
| 58. School Education and Literacy Department (Secondary Education Division) | | | | |
| Voted | 17,14,57,14 | 6,00,00 | 12,02,17,31 | 4,98,20 |
| 59. School Education and Literacy Department (Primary and Adult Education Division) | | | | |
| Voted | 67,93,64,11 | 25,00,00 | 54,34,74,30 | 25,00,00 |
| 60. Women, Child Development and Social Security Department | | | | |
| Voted | 31,78,55,96 | 2,65,10,00 | 24,14,67,70 | 1,16,96,42 |
| Total Voted | 5,18,05,64,99 | 1,43,60,76,33 | 4,09,13,04,81 | 1,21,95,74,63 |
| <i>Total Charged</i> | <i>47,31,83,51</i> | <i>20,67,46,36</i> | <i>42,46,12,50</i> | <i>20,77,88,30</i> |
| GRAND TOTAL | 5,65,37,48,50 | 1,64,28,22,69 | 4,51,59,17,31 | 1,42,73,62,93 |

| ACCOUNTS contd. | | | |
|---|-------------|------------------------|----------|
| Expenditure compared with total Grant/Appropriation | | | |
| Saving | | Excess | |
| Revenue | Capital | Revenue | Capital |
| <i>(₹ in thousand)</i> | | <i>(₹ in thousand)</i> | |
| 2,23,31,49 | 2,69,54 | 00 | 00 |
| 7,30 | 00 | 00 | 00 |
| 5,12,39,83 | 1,01,80 | 00 | 00 |
| 13,58,89,81 | 00 | 00 | 00 |
| 7,63,88,26 | 1,48,13,58 | 00 | 00 |
| 1,08,92,60,18 | 21,65,01,70 | 00 | 00 |
| 4,86,03,61 | 00 | 32,60 | 10,41,94 |
| 1,13,78,63,79 | 21,65,01,70 | 32,60 | 10,41,94 |

SUMMARY OF APPROPRIATION ACCOUNTS conold.

The excess over the following Grant requires regularisation:

Revenue Section (Charged):

32- Legislative Assembly

The excess over the following Charged Appropriation requires regularisation:

Capital Section:

14- Repayment of Loans

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2016-2017 and that shown in the Finance Accounts for that year is indicated below:

| | Voted | | Charged | |
|--|------------------------|---------------|------------------------|-------------|
| | Revenue | Capital | Revenue | Capital |
| | <i>(₹ in thousand)</i> | | <i>(₹ in thousand)</i> | |
| Total expenditure according to the Appropriation Accounts | 4,09,13,04,81 | 1,21,95,74,63 | 42,46,12,50 | 20,77,88,30 |
| Deduct – Total of recoveries | 70,13,35 | 00 | 00 | 00 |
| Net total expenditure as shown in Statement No. 11 of Finance Accounts | 4,08,42,91,46 | 1,21,95,74,63 | 42,46,12,50 | 20,77,88,30 |

The details of recoveries referred to above is given in Appendix.

Certificate of the Comptroller and Auditor General of India

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year ending 31 March 2017 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Jharkhand and the statements received from the Reserve Bank of India.

The treasuries, offices, and/or departments functioning under the control of the Government of Jharkhand are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Principal Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2017 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Jharkhand being presented separately for the year ended 31 March 2017.

Date: 1st March, 2018
New Delhi



(RAJIV MEHRISHI)

Comptroller and Auditor General of India

**Grant No. 1- AGRICULTURE, ANIMAL HUSBANDRY AND
CO-OPERATIVE DEPARTMENT (AGRICULTURE DIVISION)**

(Major Heads- 2401-Crop Husbandry, 2402-Soil and Water Conservation, 2415-Agriculture Research and Education, 2435-Other Agricultural Programmes, 3451-Secretariat-Economic Services, 4401-Capital Outlay on Crop Husbandry, 4402-Capital Outlay on Soil and Water Conservation)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|--------------------|--|---|--|
| Original | 12,47,07,64 | 14,49,77,77 | 9,23,73,11 | (-)5,26,04,66 |
| Supplementary | 2,02,70,13 | | | |

Amount surrendered during the year 5,19,13,48

(29 August 2016 : 95,00

11 November 2016 : 10,31,00

March 2017 : 5,07,87,48)

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--|---|--|
| Original | 5,51,76,00 | 5,51,76,00 | 4,35,40,29 | (-)1,16,35,71 |
| Supplementary | 0,00 | | | |

Amount surrendered during the year 1,16,35,71

(March 2017)

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 5,26,04.66 lakh, supplementary grant of ₹ 2,02,70.13 lakh obtained in August 2016 (₹ 91,88.00 lakh), November 2016 (₹ 39,75.36 lakh) and January 2017 (₹ 71,06.77 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (2) Provision surrendered (₹ 5,19,13.48 lakh) fell short of the final saving (₹ 5,26,04.66 lakh) by ₹6,91.18 lakh.

Grant No. 1 contd.

- (3) Besides the saving of ₹ 2,26.85 lakh under the head 2401-00.102.04-Seed Exchange and Distribution Programme-Availability of Paddy and other Seeds to Farmers (Plan) being less than 10 per cent of the provision of ₹ 26,29.00 lakh, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|----------------------------|-----------------------------------|---|--|
| 2401-00.102.A0- National Mission for Sustainable Agriculture (C.S.S.) | O | 16,80.00 | 5,02.13 | 5,02.13 | 0.00 | Out of the anticipated saving of ₹11,77.87 lakh, the saving of ₹2,17.00 lakh was attributed to less recommendation of outlay (₹ 1,97.50 lakh) and less release of fund (₹ 19.50 lakh) by Government of India. Reasons for the balance anticipated saving of ₹9,60.87 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)11,77.87 | | | | |
| 2401-00.102.A0- National Mission for Sustainable Agriculture (Plan) | O | 11,10.00 | 2,69.99 | 2,69.99 | 0.00 | Out of the anticipated saving of ₹9,70.01 lakh, the saving of ₹1,12.01 lakh was attributed to non-release of equivalent fund of earmarked outlay (₹1,03.01 lakh) and less release of fund (₹9.00 lakh) by Government of India. Reasons for the balance anticipated saving of ₹8,58.00 lakh have not been intimated (September 2017). |
| | S | 1,30.00 | | | | |
| | R | (-)9,70.01 | | | | |

Grant No. 1 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2401-00.102.A1- National Food Security Mission (C.S.S.) | O | 10,80.00 | 3,63.63 | 3,63.63 | 0.00 | Reasons for the anticipated saving of ₹8,07.37 lakh have not been intimated (September 2017). |
| | S | 91.00 | | | | |
| | R | (-)8,07.37 | | | | |
| 2401-00.102.A1- National Food Security Mission (Plan) | O | 7,20.00 | 4,94.19 | 4,94.19 | 0.00 | The anticipated saving of ₹3,17.81 lakh was attributed to non-release of equivalent fund of earmarked outlay by Ministry of Agriculture, Government of India. |
| | S | 92.00 | | | | |
| | R | (-)3,17.81 | | | | |
| 2401-00.102.AE- Integrated Coarse Cereals Development Programme (Plan) | O | 1,50.00 | 33.92 | 33.92 | 0.00 | Specific reasons for the anticipated saving of ₹1,16.08 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)1,16.08 | | | | |
| 2401-00.102.AS- Paramparogat Krishi Vikash Yojana (C.S.S.) | O | 0.00 | 60.94 | 60.94 | 0.00 | Reasons for the anticipated saving of ₹1,49.06 lakh have not been intimated (September 2017). |
| | S | 2,10.00 | | | | |
| | R | (-)1,49.06 | | | | |
| 2401-00.102.AS- Paramparogat Krishi Vikash Yojana (Plan) | O | 0.00 | 40.63 | 40.63 | 0.00 | The anticipated saving of ₹99.37 lakh was attributed to non-release of equivalent fund of earmarked outlay by Ministry of Agriculture, Government of India. |
| | S | 1,40.00 | | | | |
| | R | (-)99.37 | | | | |
| 2401-00.102.AU- Conversion of Fallow Land into Cropped Area (Plan) | O | 0.00 | 10,95.80 | 10,95.80 | 0.00 | Specific reasons for the anticipated saving of ₹1,94.20 lakh have not been intimated. |
| | S | 12,90.00 | | | | |
| | R | (-)1,94.20 | | | | |

Grant No. 1 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2401-00.104.A2- Seed Production (Plan) | O | 60.00 | 28.60 | 28.60 | 0.00 | Specific reasons for the anticipated saving of ₹31.40 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)31.40 | | | | |
| 2401-00.105.AP- Organic Adoption & Certification Scheme (Plan) | O | 9,00.00 | 6,00.00 | 6,00.00 | 0.00 | Specific reasons for the anticipated saving of ₹3,00.00 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)3,00.00 | | | | |
| 2401-00.108.02- Cultivation of Sugarcane (Non-Plan) | O | 1,42.14 | 84.14 | 84.14 | 0.00 | Specific reasons for the anticipated saving of ₹58.00 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)58.00 | | | | |
| 2401-00.108.93- Special Crop Specific Scheme- Banana (Plan) | O | 1,50.00 | 1,54.38 | 1,54.38 | 0.00 | Specific reasons for the anticipated saving of ₹48.40 lakh have not been intimated. |
| | S | 52.78 | | | | |
| | R | (-)48.40 | | | | |
| 2401-00.109.01- Establishment of Commissioner, Districts and Sub- Divisions (Non-Plan) | O | 51,12.84 | 42,86.05 | 42,83.62 | (-)2.43 | Specific reasons for the anticipated saving of ₹8,26.79 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)8,26.79 | | | | |
| 2401-00.109.08- Field Experimental Services Scheme (Non-Plan) | O | 1,51.22 | 1,06.77 | 1,06.77 | 0.00 | Specific reasons for the anticipated saving of ₹44.45 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)44.45 | | | | |
| 2401-00.109.28- National Horticulture Mission Programme (C.S.S.) | O | 16,20.00 | 8,48.14 | 8,48.14 | 0.00 | Reasons for the anticipated saving of ₹7,71.86 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)7,71.86 | | | | |

Grant No. 1 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2401-00.109.28- National Horticulture Mission Programme (Plan) | O | 10,80.00 | 5,56.82 | 5,56.82 | 0.00 | Out of the anticipated saving of ₹5,23.18 lakh, the saving of ₹3,43.18 lakh was attributed to non-release of equivalent share to earmarked outlay by Ministry of Agriculture, Government of India. Reasons for the balance anticipated saving of ₹1,80.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)5,23.18 | | | | |
| 2401-00.109.99- National Mission on Agriculture Extension and Technology (C.S.S.) | O | 9,90.00 | 6,68.74 | 6,68.74 | 0.00 | Reasons for the anticipated saving of ₹3,21.26 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,21.26 | | | | |
| 2401-00.109.99- National Mission on Agriculture Extension and Technology (Plan) | O | 6,60.00 | 3,64.57 | 3,64.57 | 0.00 | Out of the anticipated saving of ₹2,95.43 lakh, the saving of ₹2,35.43 lakh was attributed to non-release of equivalent fund of earmarked outlay (₹ 1,80.43 lakh) and revision in outlay (₹55.00 lakh) by Government of India. Reasons for the balance anticipated saving of ₹60.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,95.43 | | | | |

Grant No. 1 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2401-00.109.A4- Training, Exposure, Incentive, Award, Publicity & Extension (Plan) | O | 60.00 | 8.92 | 8.92 | 0.00 | Specific reasons for the anticipated saving of ₹51.08 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)51.08 | | | | |
| 2401-00.109. AG- Pradhan Mantri Krishi Sinchayee Yojana (C.S.S.) | O | 10,80.00 | 4,56.51 | 4,56.51 | 0.00 | Reasons for the anticipated saving of ₹6,23.49 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,23.49 | | | | |
| 2401-00.109. AH- Single Window Centre Establishment (Plan) | O | 4,50.00 | 3,12.68 | 3,12.68 | 0.00 | Specific reasons for the anticipated saving of ₹1,37.32 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)1,37.32 | | | | |
| 2401-00.113.AK- Agriculture Mechanization Promotional Scheme for Women SHGS (Plan) | O | 6,00.00 | 4,27.89 | 4,27.89 | 0.00 | Specific reasons for the anticipated saving of ₹1,72.11 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)1,72.11 | | | | |
| 2401-00.113.AL- Pump Sets for Small and Marginal Farmers & SHGs/Farmers Club (Plan) | O | 18,00.00 | 15,01.80 | 15,01.80 | 0.00 | Specific reasons for the anticipated saving of ₹2,98.20 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)2,98.20 | | | | |
| 2401-00.113.AT- Sub Mission of Agricultural Mechanization (C.S.S.) | O | 0.00 | 32.00 | 32.00 | 0.00 | Reasons for the anticipated saving of ₹58.00 lakh have not been intimated (September 2017). |
| | S | 90.00 | | | | |
| | R | (-)58.00 | | | | |

Grant No. 1 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2401-00.113.AT- Sub Mission of Agricultural Mechanization (Plan) | O | 0.00 | 32.52 | 32.52 | 0.00 | The anticipated saving of ₹43.98 lakh was attributed to non-release of equivalent fund to earmarked outlay by Ministry of Agriculture, Government of India. |
| | S | 76.50 | | | | |
| | R | (-)43.98 | | | | |
| 2401-00.114.04- Development of Oil Seeds (C.S.S.) | O | 45.00 | 89.60 | 89.60 | 0.00 | Reasons for the anticipated saving of ₹41.40 lakh have not been intimated (September 2017). |
| | S | 86.00 | | | | |
| | R | (-)41.40 | | | | |
| 2401-00.114.97- Integrated Oil Seed Development Programme (Plan) | O | 1,50.00 | 1,06.63 | 1,06.63 | 0.00 | Reasons for the anticipated saving of ₹43.37 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)43.37 | | | | |
| 2401-00.114.AA- National Mission on Oil Seeds & Oil Palm (Plan) | O | 30.00 | 49.12 | 49.12 | 0.00 | The anticipated saving of ₹40.88 lakh was attributed to non-release of equivalent fund to earmarked outlay by the Ministry of Agriculture, Government of India. |
| | S | 60.00 | | | | |
| | R | (-)40.88 | | | | |
| 2401-00.119.01- Garden Development Scheme (including Fruits Development Scheme) (Non-Plan) | O | 4,18.77 | 2,49.20 | 2,49.20 | 0.00 | Specific reasons for the anticipated saving of ₹1,69.57 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)1,69.57 | | | | |

Grant No. 1 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 2401-00.119.05- Sub Vegetable Development Scheme (Disease Free Certified Potato Seed Scheme) (Non-Plan) | O | 3,13.23 | 1,22.54 | 1,22.54 | 0.00 | Specific reasons for the anticipated saving of ₹1,90.69 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)1,90.69 | | | | |
| 2401-00.119.94- Exmission of NHM in Non- Mission District (Plan) | O | 6,30.00 | 14,25.53 | 14,25.53 | 0.00 | Specific reasons for the anticipated saving of ₹1,64.47 lakh have not been intimated. |
| | S | 9,60.00 | | | | |
| | R | (-)1,64.47 | | | | |
| 2401-00.119.AM- Kitchen Garden (Plan) | O | 2,70.00 | 1,34.33 | 1,34.33 | 0.00 | Reasons for the anticipated saving of ₹1,35.67 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,35.67 | | | | |
| 2401-00.789.02- Seed Exchange and Distribution Programme (Plan) | O | 3,00.00 | 7,77.50 | 7,77.50 | 0.00 | Specific reasons for the anticipated saving of ₹1,25.50 lakh have not been intimated. |
| | S | 6,03.00 | | | | |
| | R | (-)1,25.50 | | | | |
| 2401-00.789.28- National Horticulture Mission Programme (C.S.S.) | O | 5,40.00 | 2,79.71 | 2,79.71 | 0.00 | Reasons for the anticipated saving of ₹2,60.29 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,60.29 | | | | |

Grant No. 1 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2401-00.789.28- National Horticulture Mission Programme (Plan) | O | 3,60.00 | 1,86.47 | 1,86.47 | 0.00 | Out of the anticipated saving of ₹1,73.53 lakh, the saving of ₹ 1,13.53 lakh was attributed to non-release of equivalent fund to earmarked outlay by the Ministry of Agriculture, Government of India. Reasons for the balance anticipated saving of ₹ 60.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,73.53 | | | | |
| 2401-00.789.99- National Mission on Agriculture Extension and Technology (C.S.S.) | O | 3,30.00 | 2,20.69 | 2,20.69 | 0.00 | Reasons for the anticipated saving of ₹1,09.31 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,09.31 | | | | |
| 2401-00.789.99- National Mission on Agriculture Extension and Technology (Plan) | O | 2,20.00 | 99.32 | 99.32 | 0.00 | Out of the anticipated saving of ₹1,20.68 lakh, the saving of ₹1,00.68 lakh was attribute to non-release of equivalent fund to earmarked outlay (₹ 82.68 lakh) and revision in outlay (₹ 18.00 lakh) by Government of India. Reasons for the balance anticipated saving of ₹20.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,20.68 | | | | |

Grant No. 1 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2401-00.789.A0- National Mission for Sustainable Agriculture (C.S.S.) | O | 5,60.00 | 1,41.11 | 1,41.11 | 0.00 | Out of the anticipated saving of ₹4,18.89 lakh, the saving of ₹72.00 lakh was attributed to less recommendation of outlay (₹ 65.50 lakh) and less release of Central Share (₹ 6.50 lakh) by Government of India. Reasons for the balance anticipated saving of ₹3,46.89 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,18.89 | | | | |
| 2401-00.789.A0- National Mission for Sustainable Agriculture (Plan) | O | 3,70.00 | 58.58 | 58.58 | 0.00 | Out of the anticipated saving of ₹3,24.42 lakh, the saving of ₹38.42 lakh was attributed to non-release of equivalent fund to earmarked outlay (₹ 35.42 lakh) and less release of Central Share (₹ 3.00 lakh) by Government of India. Reasons for the balance anticipated saving of ₹2,86.00 lakh have not been intimated (September 2017). |
| | S | 13.00 | | | | |
| | R | (-)3,24.42 | | | | |
| 2401-00.789.A1- National Food Security Mission (C.S.S.) | O | 3,60.00 | 1,04.35 | 1,04.35 | 0.00 | Reasons for the anticipated saving of ₹3,31.65 lakh have not been intimated (September 2017). |
| | S | 76.00 | | | | |
| | R | (-)3,31.65 | | | | |

Grant No. 1 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2401-00.789.A1- National Food Security Mission (Plan) | O | 2,40.00 | 1,59.87 | 1,59.87 | 0.00 | The anticipated saving of ₹1,27.13 lakh was attributed to non-release of equivalent fund to earmarked outlay by the Ministry of Agriculture, Government of India. |
| | S | 47.00 | | | | |
| | R | (-)1,27.13 | | | | |
| 2401-00.789.AE- Integrated Coarse Cereals Development Programme (Plan) | O | 50.00 | 10.27 | 10.27 | 0.00 | Specific reasons for the anticipated saving of ₹39.73 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)39.73 | | | | |
| 2401-00.789.AF- Rastriya Krishi Vikas Yojana (C.S.S.) | O | 10,00.00 | 5,15.68 | 5,15.68 | 0.00 | Reasons for the anticipated saving of ₹4,84.32 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,84.32 | | | | |
| 2401-00.789.AF- Rastriya Krishi Vikas Yojana (Plan) | O | 6,70.00 | 3,31.25 | 3,31.25 | 0.00 | The anticipated saving of ₹3,38.75 lakh was attributed to non-release of equivalent fund to earmarked outlay by the Ministry of Agriculture, Government of India. |
| | S | 0.00 | | | | |
| | R | (-)3,38.75 | | | | |
| 2401-00.789.AG- Pradhan Mantri Krishi Sinchayee Yojana (C.S.S.) | O | 3,60.00 | 1,57.90 | 1,57.90 | 0.00 | Reasons for the anticipated saving of ₹2,02.10 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,02.10 | | | | |

Grant No. 1 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2401-00.789.AG- Pradhan Mantri Krishi Sinchayee Yojana (Plan) | O | 2,40.00 | 2,21.30 | 2,21.30 | 0.00 | The anticipated saving of ₹48.70 lakh was attributed to non-release of equivalent fund to earmarked outlay by the Ministry of Agriculture, Government of India. |
| | S | 30.00 | | | | |
| | R | (-)48.70 | | | | |
| 2401-00.789.AH- Single Window Centre Establishment (Plan) | O | 1,50.00 | 61.08 | 61.08 | 0.00 | Specific reasons for the anticipated saving of ₹88.92 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)88.92 | | | | |
| 2401-00.789.AJ- Double Cropping Rice Fallow Scheme (Plan) | O | 3,15.00 | 1,86.19 | 1,86.19 | 0.00 | Specific reasons for the anticipated saving of ₹1,28.81 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)1,28.81 | | | | |
| 2401-00.789.AK- Agriculture Mechanization Promotional Scheme for Women SHGS (Plan) | O | 2,00.00 | 1,24.00 | 1,24.00 | 0.00 | Specific reasons for the anticipated saving of ₹76.00 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)76.00 | | | | |
| 2401-00.789.AL- Pump sets for small and Marginal Farmers & SHGs/Farmers Club (Plan) | O | 6,00.00 | 4,66.80 | 4,66.80 | 0.00 | Specific reasons for the anticipated saving of ₹1,33.20 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)1,33.20 | | | | |
| 2401-00.789.AP- Organic Adoption & Certification Scheme (Plan) | O | 3,00.00 | 2,00.00 | 2,00.00 | 0.00 | Reasons for the anticipated saving of ₹1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |

Grant No. 1 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2401-00.789.AS- Paramparagat Krishi Vikash Yojna (C.S.S.) | O | 0.00 | 20.31 | 20.31 | 0.00 | Reasons for the anticipated saving of ₹49.69 lakh have not been intimated (September 2017). |
| | S | 70.00 | | | | |
| | R | (-)49.69 | | | | |
| 2401-00.789.AS- Paramparagat Krishi Vikash Yojna (Plan) | O | 00.00 | 13.54 | 13.54 | 0.00 | The anticipated saving of ₹36.46 lakh was attributed to non-release of equivalent fund to earmarked outlay by the Ministry of Agriculture, Government of India. |
| | S | 50.00 | | | | |
| | R | (-)36.46 | | | | |
| 2401-00.789.AU- Conversion of Fallow Land into Cropped Area (Plan) | O | 0.00 | 2,92.67 | 2,92.67 | 0.00 | Specific reasons for the anticipated saving of ₹1,37.33 lakh have not been intimated. |
| | S | 4,30.00 | | | | |
| | R | (-)1,37.33 | | | | |
| 2401-00.796-02- Seed exchange and distribution programme (Plan) | O | 18,00.00 | 40,91.02 | 40,91.02 | 0.00 | Reasons for the anticipated saving of ₹7,08.98 lakh have not been intimated (September 2017). |
| | S | 30,00.00 | | | | |
| | R | (-)7,08.98 | | | | |
| 2401-00.796.28- National Horticulture Mission Programme (C.S.S.) | O | 32,40.00 | 16,94.50 | 16,63.75 | (-)30.75 | Reasons for the total saving of ₹15,76.25 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)15,45.50 | | | | |

Grant No. 1 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 2401-00.796.28- National Horti- culture Mission Programme (Plan) | O | 21,60.00 | 11,23.16 | 11,23.16 | 0.00 | Out of the anticipated saving of ₹10,36.84 lakh, the saving of ₹ 6,76.84 lakh was attributed to non-release of equivalent fund to earmarked outlay by the Ministry of Agriculture, Government of India. Reasons for the balance anticipated saving of ₹ 3,60.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)10,36.84 | | | | |
| 2401-00.796.93- Special Crop Specific Scheme- Banana (Plan) | O | 3,00.00 | 2,47.04 | 2,47.04 | 0.00 | Reasons for the anticipated saving of ₹52.96 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)52.96 | | | | |
| 2401-00.796.94- Exmission of NHM in Non- Mission District (Plan) | O | 12,60.00 | 94.53 | 94.53 | 0.00 | Reasons for the anticipated saving of ₹11,65.47 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)11,65.47 | | | | |
| 2401-00.796.95- Agriculture Clinic (Plan) | O | 1,80.00 | 98.68 | 98.68 | 0.00 | Specific reasons for the anticipated saving of ₹81.32 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)81.32 | | | | |
| 2401-00.796.97- Integrated Oil Seed Development Programme (Plan) | O | 3,00.00 | 1,48.08 | 1,48.08 | 0.00 | Reasons for the anticipated saving of ₹1,51.92 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,51.92 | | | | |

Grant No. 1 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|--|
| 2401-00.796.99- National Mission on Agriculture Extension and Technology (C.S.S.) | O | 19,80.00 | 10,17.15 | 10,17.15 | 0.00 | Reasons for the anticipated saving of ₹9,62.85 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)9,62.85 | | | | |
| 2401-00.796.99- National Mission on Agriculture Extension and Technology (Plan) | O | 13,20.00 | 6,09.66 | 6,09.66 | 0.00 | Out of the anticipated saving of ₹7,10.34 lakh, the saving of ₹5,90.34 lakh was attributed to non-release of equivalent fund to earmarked outlay (₹4,43.34 lakh) and revision in outlay (₹ 1,47.00 lakh) by Government of India. Reasons for the balance anticipated saving of ₹1,20.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)7,10.34 | | | | |
| 2401-00.796.A0- National Mission for Sustainable Agriculture (C.S.S.) | O | 33,60.00 | 7,44.66 | 2,38.66 | (-)5,06.00 | Out of the anticipated saving of ₹26,15.34 lakh, the saving of ₹4,34.00 lakh was attributed to non-release of Central Share (₹39.00 lakh) and less recommendation of outlay (₹3,95.00 lakh) by Government of India. Reasons for the balance anticipated saving of ₹21,81.34 lakh and final saving of ₹5,06.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)26,15.34 | | | | |

Grant No. 1 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|--|
| 2401-00.796. A0- National Mission for Sustainable Agriculture (Plan) | O | 22,20.00 | 1,59.55 | 1,59.55 | 0.00 | Out of the anticipated saving of ₹20,60.45 lakh, the saving of ₹3,44.45 lakh was attributed to non-release of equivalent fund to earmarked outlay (₹ 3,26.45 lakh) and less release of Central Share (₹ 18.00 lakh) by Government of India. Reasons for the balance anticipated saving of ₹17,16.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)20,60.45 | | | | |
| 2401-00.796.A1- National Food Security Mission (C.S.S.) | O | 21,60.00 | 8,37.33 | 8,37.33 | 0.00 | The anticipated saving of ₹17,31.67 lakh was attributed to non-release of equivalent fund to earmarked outlay by the Ministry of Agriculture, Government of India. |
| | S | 4,09.00 | | | | |
| | R | (-)17,31.67 | | | | |
| 2401-00.796.A1- National Food Security Mission (Plan) | O | 14,40.00 | 8,74.50 | 8,74.50 | 0.00 | The anticipated saving of ₹8,51.50 lakh was attributed to non-release of equivalent fund to earmarked outlay by the Ministry of Agriculture, Government of India. |
| | S | 2,86.00 | | | | |
| | R | (-)8,51.50 | | | | |
| 2401-00.796.A2- Seed Production (Plan) | O | 1,20.00 | 66.69 | 66.69 | 0.00 | Specific reasons for the anticipated saving of ₹53.31 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)53.31 | | | | |

Grant No. 1 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 2401-00.796.A4- Training, Exposure, Incentive, Award, Publicity & Extension (Plan) | O | 1,20.00 | 15.65 | 15.65 | 0.00 | Specific reasons for the anticipated saving of ₹1,04.35 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)1,04.35 | | | | |
| 2401-00.796.A5- Establishment and Development of Nursery (Plan) | O | 3,00.00 | 2,59.99 | 2,59.99 | 0.00 | Specific reasons for the anticipated saving of ₹40.01 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)40.01 | | | | |
| 2401-00.796.AA- National Mission on Oil Seeds & Oil Palm (C.S.S.) | O | 90.00 | 37.90 | 37.90 | 0.00 | Reasons for the anticipated saving of ₹1,77.10 lakh have not been intimated (September 2017). |
| | S | 1,25.00 | | | | |
| | R | (-)1,77.10 | | | | |
| 2401-00.796.AA- National Mission on Oil Seeds & Oil Palm (Plan) | O | 60.00 | 32.18 | 32.18 | 0.00 | The anticipated saving of ₹1,12.82 lakh was attributed to non-release of equivalent fund to earmarked outlay by the Ministry of Agriculture, Government of India. |
| | S | 85.00 | | | | |
| | R | (-)1,12.82 | | | | |
| 2401-00.796.AE- Integrated Coarse Cereals Development Programme (Plan) | O | 3,00.00 | 1,38.56 | 1,38.56 | 0.00 | Reasons for the anticipated saving of ₹1,61.44 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,61.44 | | | | |
| 2401-00.796.AF- Rastriya Krishi Vikas Yojana (C.S.S.) | O | 60,00.00 | 36,93.76 | 37,18.15 | +24.39 | Reasons for the anticipated saving of ₹23,06.24 lakh and final excess of ₹ 24.39 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)23,06.24 | | | | |

Grant No. 1 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 2401-00.796. AF- Rastriy Krishi Vikas Yojana (Plan) | O | 40,20.00 | 20,99.89 | 20,85.21 | (-)14.68 | The anticipated saving of ₹19,20.11 lakh was attributed to non-release of equivalent fund to earmarked outlay by the Ministry of Agriculture, Government of India. Reasons for final saving of ₹14.68 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)19,20.11 | | | | |
| 2401-00.796.AG- Pradhan Mantri Krishi Sinchayee Yojana (C.S.S.) | O | 21,60.00 | 8,83.73 | 8,83.73 | 0.00 | Reasons for the anticipated saving of ₹12,76.27 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)12,76.27 | | | | |
| 2401-00.796.AG- Pradhan Mantri Krishi Sinchayee Yojana (Plan) | O | 14,40.00 | 14,75.49 | 14,75.49 | 0.00 | The anticipated saving of ₹6,62.51 lakh was attributed to non-release of equivalent fund to earmarked outlay by the Ministry of Agriculture, Government of India. |
| | S | 6,98.00 | | | | |
| | R | (-)6,62.51 | | | | |
| 2401-00.796. AH- Single Window Centre Establishment (Plan) | O | 9,00.00 | 7,99.01 | 7,99.01 | 0.00 | Specific reasons for the anticipated saving of ₹1,00.99 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)1,00.99 | | | | |
| 2401-00.796.AJ- Double Cropping Rice Fallow Scheme (Plan) | O | 18,90.00 | 13,22.85 | 13,13.15 | (-)9.70 | Reasons for the total saving of ₹5,76.85 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)5,67.15 | | | | |

Grant No. 1 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 2401-00.796.AK- Agriculture Mechanization Promotional Scheme for Women SHGS (Plan) | O | 12,00.00 | 9,50.82 | 9,50.82 | 0.00 | Specific reasons for the anticipated saving of ₹2,49.18 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)2,49.18 | | | | |
| 2401-00.796.AM- Kitchen Garden (Plan) | O | 5,40.00 | 2,37.63 | 2,37.63 | 0.00 | Reasons for the anticipated saving of ₹3,02.37 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,02.37 | | | | |
| 2401-00.796.AP- Organic Adoption and Certification Scheme (Plan) | O | 18,00.00 | 12,00.00 | 12,00.00 | 0.00 | Reasons for the anticipated saving of ₹6,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,00.00 | | | | |
| 2401-00.796.AS- Paramparagat Krishi Vikas Yojana (C.S.S.) | O | 0.00 | 1,21.88 | 1,21.88 | 0.00 | Reasons for the anticipated saving of ₹2,98.12 lakh have not been intimated (September 2017). |
| | S | 4,20.00 | | | | |
| | R | (-)2,98.12 | | | | |
| 2401-00.796.AS- Paramparagat Krishi Vikas Yojana (Plan) | O | 0.00 | 81.25 | 81.25 | 0.00 | The anticipated saving of ₹2,03.75 lakh was attributed to non-release of equivalent fund to earmarked outlay by the Ministry of Agriculture, Government of India. |
| | S | 2,85.00 | | | | |
| | R | (-)2,03.75 | | | | |
| 2401-00.796.AT- Sub Mission on Agricultural Mechanization (C.S.S.) | O | 0.00 | 1,40.44 | 1,40.44 | 0.00 | Reasons for the anticipated saving of ₹39.56 lakh have not been intimated (September 2017). |
| | S | 1,80.00 | | | | |
| | R | (-)39.56 | | | | |

Grant No. 1 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2401-00.796.AT- Sub Mission on Agricultural Mechanization (Plan) | O | 0.00 | 97.80 | 97.80 | 0.00 | The anticipated saving of ₹55.20 lakh was attributed to non-release of equivalent fund to earmarked outlay by the Ministry of Agriculture, Government of India. |
| | S | 1,53.00 | | | | |
| | R | (-)55.20 | | | | |
| 2401-00.796.AU- Conversion of Fallow Land into Cropped Area (Plan) | O | 0.00 | 16,65.96 | 16,65.96 | 0.00 | Specific reasons for the anticipated saving of ₹9,14.04 lakh have not been intimated. |
| | S | 25,80.00 | | | | |
| | R | (-)9,14.04 | | | | |
| 2401-00.796.AV- National Project on Management of Soil Health and Fertility (C.S.S.) | O | 0.00 | 45.48 | 45.48 | 0.00 | Reasons for the anticipated saving of ₹36.52 lakh have not been intimated (September 2017). |
| | S | 82.00 | | | | |
| | R | (-)36.52 | | | | |
| 2401-00.800.AF- Rastriy Krishi Vikas Yojana (C.S.S.) | O | 30,00.00 | 23,60.10 | 23,60.10 | 0.00 | Reasons for the anticipated saving of ₹6,39.90 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,39.90 | | | | |
| 2401-00.800.AF- Rastriya Krishi Vikas Yojana (Plan) | O | 20,10.00 | 11,64.57 | 11,64.57 | 0.00 | The anticipated saving of ₹8,45.43 lakh was attributed to non-release of equivalent fund to earmarked outlay by the Ministry of Agriculture, Government of India. |
| | S | 0.00 | | | | |
| | R | (-)8,45.43 | | | | |
| 2402-00.101.01- Survey Establishment (Non-Plan) | O | 2,11.81 | 1,58.89 | 1,58.89 | 0.00 | Specific reasons for the anticipated saving of ₹52.95 lakh have not been intimated. |
| | S | 0.03 | | | | |
| | R | (-)52.95 | | | | |

Grant No. 1 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2402-00.102.04- Regional Establishment (Non-Plan) | O | 23,70.67 | 9,36.12 | 9,36.12 | 0.00 | Specific reasons for the anticipated saving of ₹14,34.55 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)14,34.55 | | | | |
| 2402-00.102.11- Jalnidhi (Non-Plan) | O | 18,00.00 | 15,77.48 | 15,77.48 | 0.00 | Specific reasons for the anticipated saving of ₹2,22.52 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)2,22.52 | | | | |
| 2402-00.789.11- Jalnidhi (Plan) | O | 6,00.00 | 3,70.46 | 3,70.46 | 0.00 | Specific reasons for the anticipated saving of ₹2,29.54 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)2,29.54 | | | | |
| 2402-00.796.11- Jalnidhi (Plan) | O | 36,00.00 | 28,36.17 | 28,36.17 | 0.00 | Specific reasons for the anticipated saving of ₹7,63.83 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)7,63.83 | | | | |
| 2415-01.004.02- Soil Testing Laboratory (Non-Plan) | O | 1,03.43 | 57.45 | 57.45 | 0.00 | Specific reasons for the anticipated saving of ₹45.98 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)45.98 | | | | |
| 2415-01.277.02- Extension Training Centre (Non-Plan) | O | 1,47.26 | 1,14.72 | 1,14.72 | 0.00 | Specific reasons for the anticipated saving of ₹34.54 lakh have not been intimated. |
| | S | 2.00 | | | | |
| | R | (-)34.54 | | | | |
| 2415-80.796.04- Grants to Birsa Agriculture University (Plan) | O | 60,00.00 | 51,01.25 | 51,01.25 | 0.00 | Reasons for the anticipated saving of ₹23,64.50 lakh was attributed to non-demand of fund for 25 <i>per cent</i> of D.C.A.R. by Birsa Agriculture University. |
| | S | 14,65.75 | | | | |
| | R | (-)23,64.50 | | | | |
| 2435-01.796.14- Payment regarding Soil Testing (Plan) | O | 0.00 | 1,65.61 | 1,65.61 | 0.00 | Specific reasons for the anticipated saving of ₹82.01 lakh have not been intimated. |
| | S | 2,47.62 | | | | |
| | R | (-)82.01 | | | | |

Grant No. 1 contd.

(4) In the following cases, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (` in lakh) | Remarks |
|---|---|-------------|----------------------------|-----------------------------------|---|---|
| 2401-00.102.AI- Food Grain Crops (Plan) | O | 12,90.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹12,90.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)12,90.00 | | | | |
| 2401-00.108.AO- Special Crops Turmeric and Ginger Demonstration (Plan) | O | 1,50.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹1,50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,50.00 | | | | |
| 2401-00.789.67- Soil Reclamation and Soil Management Scheme (Plan) | O | 2,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹2,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,00.00 | | | | |
| 2401-00.789.AI- Food Grain Crops (Plan) | O | 4,30.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹4,30.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,30.00 | | | | |
| 2401-00.789.AN- Demonstration of Vegetable Production (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 2401-00.789.AO- Special Crops Turmeric and Ginger Demonstration (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |

Grant No. 1 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (` in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2401-00.796.64- Food Scheme for Jharkhand Agriculture Card (Plan) | O | 60.00 | 0.00 | 0.00 | 0.00 | Specific reasons for non-utilization of entire provision of ₹60.00 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)60.00 | | | | |
| 2401-00.796.67- Soil Reclamation and Soil Management Scheme (Plan) | O | 12,00.00 | 0.00 | 0.00 | 0.00 | Specific reasons for non-utilization of entire provision of ₹12,00.00 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)12,00.00 | | | | |
| 2401-00.796.AI- Food Grain Crops (Plan) | O | 25,80.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹25,80.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)25,80.00 | | | | |
| 2401-00.796.AN- Demonstration of Vegetable Production (Plan) | O | 3,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹3,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,00.00 | | | | |
| 2401-00.796.AO- Special Crops Turmeric and Ginger Demonstration (Plan) | O | 3,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹3,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,00.00 | | | | |
| 2401-00.800.64- Jharkhand Agriculture Card Scheme (Plan) | O | 30.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹30.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)30.00 | | | | |

Grant No. 1 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2401-00.800.68- Soil Reclamation Management and Land Development Scheme (Plan) | O | 6,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹6,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,00.00 | | | | |

Capital:

- (5) Besides the saving of ₹ 4,70.60 lakh under the head 4402-00.203.02-Rainwater Harvesting Structure-Dobha (Plan) being less than 10 *per cent* of the provision of ₹ 60,00.00 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 4401-00.101.09- Strengthening of Infrastructure, Land Acquisition and other Support facilities of Agriculture Department to effective implementation and monitoring of agriculture schemes (Plan) | O | 4,50.00 | 2,18.99 | 2,18.99 | 0.00 | The anticipated saving of ₹2,31.01 lakh was attributed to non- demand of fund by the Directorates. |
| | S | 0.00 | | | | |
| | R | (-)2,31.01 | | | | |

Grant No. 1 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 4401-00.796.09- Strengthening of Infrastructure, Land Acquisition and other Support facilities of Agriculture Department to effective implementation and monitoring of agriculture schemes (Plan) | O | 9,00.00 | 5,20.60 | 5,20.60 | 0.00 | The anticipated saving of ₹3,79.40 lakh was attributed to non-demand of fund by the Directorates. |
| | S | 0.00 | | | | |
| | R | (-)3,79.40 | | | | |
| 4402-00.203.01- Development of Waste Land and Fallow land (Plan) | O | 1,01.02.00 | 85,33.34 | 85,33.34 | 0.00 | Specific reasons for anticipated saving of ₹15,68.66 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)15,68.66 | | | | |
| 4402-00.789.01- Development of Waste Land and Fallow land (Plan) | O | 33,69.00 | 26,26.56 | 26,26.56 | 0.00 | Specific reasons for anticipated saving of ₹7,42.44 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)7,42.44 | | | | |
| 4402-00.789.02- Rainwater Harvesting Structure-Dobha (Plan) | O | 20,00.00 | 7,04.78 | 7,04.78 | 0.00 | Specific reasons for anticipated saving of ₹12,95.22 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)12,95.22 | | | | |
| 4402-00.796.01- Development of Waste Land and Fallow land (Plan) | O | 2,02,05.00 | 1,68,40.40 | 1,68,40.40 | 0.00 | Specific reasons for anticipated saving of ₹33,64.60 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)33,64.60 | | | | |

Grant No. 1 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 4402-00.796.02- Rainwater Harvesting Structure-Dobha (Plan) | O | 1,20,00.00 | 85,66.21 | 85,66.21 | 0.00 | Specific reasons for anticipated saving of ₹34,33.79 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)34,33.79 | | | | |

(6) In the following case, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 4401-00.789.09- Strengthening of Infrastructure, Land Acquisition and other Support facilities of Agriculture Department of effective implementation and monitoring of agriculture schemes (Plan) | O | 1,50.00 | 0.00 | 0.00 | 0.00 | The anticipated saving of ₹1,50.00 lakh was attributed to non-demand of fund by the Directorates. |
| | S | 0.00 | | | | |
| | R | (-)1,50.00 | | | | |

**Grant No. 2- AGRICULTURE, ANIMAL HUSBANDRY AND
CO-OPERATIVE DEPARTMENT(ANIMAL HUSBANDRY DIVISION)**

(Major Heads- 2403-Animal Husbandry, 3451-Secretariat-Economic Services, 3454-Census Surveys and Statistics, 4403-Capital Outlay on Animal Husbandry)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--|---|--|
| Original | 2,58,04,06 | 2,92,82,73 | 1,97,23,62 | (-95,59,11) |
| Supplementary | 34,78,67 | | | |

Amount surrendered during the year (March 2017) 95,59,11

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 70,20,00 | 74,42,19 | 12,03,45 | (-62,38,74) |
| Supplementary | 4,22,19 | | | |

Amount surrendered during the year (March 2017) 62,38,74

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 95,59.11 lakh, supplementary grant of ₹ 34,78.67 lakh obtained in August 2016 (₹ 34,68.07 lakh) and January 2017 (₹ 10.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 2 contd.

(2) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) in the grant occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|----------------------------|-----------------------------------|---|--|
| 2403-00.001.04- Superintendence (Non-Plan) | O | 1,79.99 | 1,59.45 | 1,59.45 | 0.00 | Reasons for the anticipated saving of ₹ 20.54 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)20.54 | | | | |
| 2403-00.101.02- Control of Animal Diseases (Swine fever and Mouth Disease-Running Scheme) (C.S.S.) | O | 90.00 | 24.05 | 24.05 | 0.00 | The anticipated saving of ₹ 1,73.95 lakh was attributed to non-receipt of Central Share. |
| | S | 1,08.00 | | | | |
| | R | (-)1,73.95 | | | | |
| 2403-00.101.02- Control of Animal Diseases (Swine fever and Mouth Disease-Running Scheme) (Plan) | O | 90.00 | 37.31 | 37.31 | 0.00 | The anticipated saving of ₹ 1,24.69 lakh was attributed to non-receipt of Central Share. |
| | S | 72.00 | | | | |
| | R | (-)1,24.69 | | | | |
| 2403-00.101.03- Hospitals, Dispensaries and other Establishment (Non-Plan) | O | 61,16.86 | 52,47.15 | 52,47.15 | 0.00 | Reduction in provision by re-appropriation of ₹ 38.00 lakh was attributed to payment of arrear. Reasons for the anticipated saving of ₹ 8,31.71 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)8,69.71 | | | | |

Grant No. 2 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 2403-00.101.24- Hospital, Dispensaries and other Establishment (Plan) | O | 4,01.00 | 2,80.63 | 2,80.63 | 0.00 | The anticipated saving of ₹ 1,20.37 lakh was attributed to economy measures. |
| | S | 0.00 | | | | |
| | R | (-)1,20.37 | | | | |
| 2403-00.101.30- Epidemiological and Monitoring Cell (Plan) | O | 1,00.00 | 72.10 | 72.10 | 0.00 | The anticipated saving of ₹ 27.90 lakh was attributed to economy measures. |
| | S | 0.00 | | | | |
| | R | (-)27.90 | | | | |
| 2403-00.101.67- Livestock Health and Disease Control (PPR Control Programme) (C.S.S.) | O | 62.50 | 77.05 | 77.05 | 0.00 | The anticipated saving of ₹ 81.45 lakh was attributed to economy measures and non-drawal of fund of honorarium. |
| | S | 96.00 | | | | |
| | R | (-)81.45 | | | | |
| 2403-00.101.67- Livestock Health and Disease Control (PPR Control Programme) (Plan) | O | 62.50 | 45.37 | 45.37 | 0.00 | The anticipated saving of ₹ 81.13 lakh was attributed to economy measures and non-drawal of fund of honorarium. |
| | S | 64.00 | | | | |
| | R | (-)81.13 | | | | |
| 2403-00.102.06- Cattle Breeding and Development Project (including distribution of certified bulls in rural areas and National Extension Blocks) (Non-Plan) | O | 18,60.66 | 15,35.95 | 15,35.95 | 0.00 | Reasons for the anticipated saving of ₹ 3,24.71 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,24.71 | | | | |

Grant No. 2 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 2403-00.103.03- Scheme for Range Poultry Farm, Central Poultry Development and Production and distribution of Poultry feed (Non-Plan) | O | 2,67.11 | 1,67.59 | 1,67.59 | 0.00 | Reasons for the anticipated saving of ₹ 99.52 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)99.52 | | | | |
| 2403-00.103.05- Poultry and Duck Farm (Plan) | O | 8,89.00 | 7,28.76 | 7,28.76 | 0.00 | The anticipated saving of ₹ 1,60.24 lakh was attributed mainly to non-selection of beneficiaries in time and 15 per cent restriction imposed on drawal of fund (₹ 1,60.03 lakh). |
| | S | 0.00 | | | | |
| | R | (-)1,60.24 | | | | |
| 2403-00.103.61- Poultry Development (75:25) (C.S.S.) | O | 0.00 | 13.34 | 13.34 | 0.00 | Out of the anticipated saving of ₹ 52.09 lakh, the saving of ₹ 33.00 lakh was attributed to non-purchase of machine. Specific reasons for the balance anticipated saving of ₹ 19.09 lakh have not been intimated. |
| | S | 65.43 | | | | |
| | R | (-)52.09 | | | | |

Grant No. 2 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 2403-00.103.61- Poultry Development (75:25) (Plan) | O | 0.00 | 1.21 | 1.21 | 0.00 | Out of the anticipated saving of ₹ 20.60 lakh, the saving of ₹ 11.00 lakh was attributed to non-purchase of machine. Specific reasons for the balance anticipated saving of ₹ 9.60 lakh have not been intimated. |
| | S | 21.81 | | | | |
| | R | (-)20.60 | | | | |
| 2403-00.104.34 - Goat Breeding Farm (Plan) | O | 9,12.00 | 8,16.70 | 8,16.70 | 0.00 | The anticipated saving of ₹ 95.30 lakh was attributed to non-selection of beneficiaries in time and 15 per cent restriction imposed on drawal of fund. |
| | S | 0.00 | | | | |
| | R | (-)95.30 | | | | |
| 2403-00.105.32- Pig Breeding Unit (Plan) | O | 8,07.00 | 5,02.50 | 5,02.50 | 0.00 | The anticipated saving of ₹ 3,04.50 lakh was attributed to non-selection of beneficiaries in time and 15 per cent restriction imposed on drawal of fund. |
| | S | 0.00 | | | | |
| | R | (-)3,04.50 | | | | |
| 2403-00.106.12- Rastriya Krishi Vikas Yojana (Animal Health Camp) (C.S.S.) | O | 89.40 | 53.70 | 53.70 | 0.00 | The anticipated saving of ₹ 35.70 lakh was attributed to economy measures and non-sanction of fund. |
| | S | 0.00 | | | | |
| | R | (-)35.70 | | | | |

Grant No. 2 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|----------|------------------------------------|---|--|--|
| 2403-00.106.12- Rastriya Krishi Vikas Yojana (Animal Health Camp) (Plan) | O | 59.60 | 25.53 | 25.53 | 0.00 | The anticipated saving of ₹ 34.07 lakh was attributed to economy measures and non-sanction of fund. |
| | S | 0.00 | | | | |
| | R | (-)34.07 | | | | |
| 2403-00.106.37- Government Livestock Farm (Plan) | O | 1,99.00 | 1,54.51 | 1,54.51 | 0.00 | The anticipated saving of ₹ 44.49 lakh was attributed to economy measures. |
| | S | 0.00 | | | | |
| | R | (-)44.49 | | | | |
| 2403-00.107.56- Modernisation of Feed Testing Lab (C.S.S.) | O | 82.00 | 18.90 | 18.90 | 0.00 | The anticipated saving of ₹ 63.10 lakh was attributed to economy measures and non-sanction of fund. |
| | S | 0.00 | | | | |
| | R | (-)63.10 | | | | |
| 2403-00.107.56- Modernisation of Feed Testing Lab (Plan) | O | 54.00 | 33.49 | 33.49 | 0.00 | The anticipated saving of ₹ 20.51 lakh was attributed to economy measures and non-sanction of fund. |
| | S | 0.00 | | | | |
| | R | (-)20.51 | | | | |
| 2403-00.109.26- Extension and Training (Plan) | O | 2,38.00 | 1,64.53 | 1,64.53 | 0.00 | The anticipated saving of ₹ 73.47 lakh was attributed to economy measures. |
| | S | 0.00 | | | | |
| | R | (-)73.47 | | | | |
| 2403-00.789.13- Pig Breeding Unit (Plan) | O | 1,65.00 | 1,04.50 | 1,04.50 | 0.00 | The anticipated saving of ₹ 60.50 lakh was attributed to non-selection of beneficiaries in time and 15 per cent restriction imposed on drawal of fund. |
| | S | 0.00 | | | | |
| | R | (-)60.50 | | | | |

Grant No. 2 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|------------------------------------|---|--|--|
| 2403-00.789.23- Distribution of Poultry Units (Plan) | O | 1,72.00 | 1,36.24 | 1,36.24 | 0.00 | The anticipated saving of ₹ 35.76 lakh was attributed mainly to non-selection of beneficiaries in time and 15 per cent restriction imposed on drawal of fund . |
| | S | 0.00 | | | | |
| | R | (-)35.76 | | | | |
| 2403-00.789.27- Establishment and Strengthening of Veterinary Hospitals (C.S.S.) | O | 20.00 | 5.01 | 5.01 | 0.00 | The anticipated saving of ₹ 37.69 lakh was attributed to non-purchase of machine and equipment due to non-completion of construction work of hospital. |
| | S | 22.70 | | | | |
| | R | (-)37.69 | | | | |
| 2403-00.789.27- Establishment and Strengthening of Veterinary Hospitals (Plan) | O | 20.00 | 2.37 | 2.37 | 0.00 | The anticipated saving of ₹ 32.76 lakh was attributed to non-purchase of machine and equipment due to non-completion of construction work of hospital. |
| | S | 15.13 | | | | |
| | R | (-)32.76 | | | | |
| 2403-00.789.34- Goat Breeding Farm (Plan) | O | 1,77.00 | 1,37.53 | 1,37.53 | 0.00 | The anticipated saving of ₹ 39.47 lakh was attributed to non-selection of beneficiaries in time and 15 per cent restriction imposed on drawal of fund. |
| | S | 0.00 | | | | |
| | R | (-)39.47 | | | | |
| 2403-00.789.45- Modernisation of Animal Hospitals (Plan) | O | 1,10.00 | 76.43 | 76.43 | 0.00 | The anticipated saving of ₹ 33.57 lakh was attributed to economy measures. |
| | S | 0.00 | | | | |
| | R | (-)33.57 | | | | |

Grant No. 2 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|----------|------------------------------------|---|--|---|
| 2403-00.789.67- Livestock Health and Disease Control (PPR Control Programme) (C.S.S.) | O | 37.50 | 16.96 | 16.96 | 0.00 | The anticipated saving of ₹ 44.54 lakh was attributed to economy measures and non-drawal of fund of honorarium. |
| | S | 24.00 | | | | |
| | R | (-)44.54 | | | | |
| 2403-00.789.67- Livestock Health and Disease Control (PPR Control Programme) (Plan) | O | 37.50 | 12.12 | 12.12 | 0.00 | The anticipated saving of ₹ 41.38 lakh was attributed to economy measures and non-drawal of fund of honorarium. |
| | S | 16.00 | | | | |
| | R | (-)41.38 | | | | |
| 2403-00.796.06- Poultry Farm (Plan) | O | 3,73.00 | 2,87.61 | 2,87.61 | 0.00 | The anticipated saving of ₹ 85.39 lakh was attributed mainly to non-selection of beneficiaries in time and 15 per cent restriction imposed on drawal of fund. |
| | S | 0.00 | | | | |
| | R | (-)85.39 | | | | |
| 2403-00.796.13- Pig Breeding Farm (Plan) | O | 3,50.00 | 2,84.10 | 2,84.10 | 0.00 | The anticipated saving of ₹ 65.90 lakh was attributed to non-selection of beneficiaries in time and 15 per cent restriction imposed on drawal of fund. |
| | S | 0.00 | | | | |
| | R | (-)65.90 | | | | |
| 2403-00.796.24- Hospital, Dispensaries and other Establishments (Plan) | O | 2,19.00 | 1,51.08 | 1,51.08 | 0.00 | The anticipated saving of ₹ 67.92 lakh was attributed to economy measures. |
| | S | 0.00 | | | | |
| | R | (-)67.92 | | | | |

Grant No. 2 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|----------|------------------------------------|---|--|--|
| 2403-00.796.26- Extension and Training (Plan) | O | 1,10.00 | 34.79 | 34.79 | 0.00 | The anticipated saving of ₹ 75.21 lakh was attributed to non-completion of training work and other works as per target. |
| | S | 0.00 | | | | |
| | R | (-)75.21 | | | | |
| 2403-00.796.34- Goat Breeding Farm (Plan) | O | 3,83.00 | 3,24.25 | 3,24.25 | 0.00 | The anticipated saving of ₹ 58.75 lakh was attributed to non-selection of beneficiaries in time and 15 per cent restriction imposed on drawal of fund. |
| | S | 0.00 | | | | |
| | R | (-)58.75 | | | | |
| 2403-00.796.37- Government Livestock Farm (Plan) | O | 3,97.00 | 3,22.98 | 3,22.98 | 0.00 | The anticipated saving of ₹ 74.02 lakh was attributed mainly to economy measures. |
| | S | 0.00 | | | | |
| | R | (-)74.02 | | | | |

(3) In the following cases, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|------------------------------------|---|--|--|
| 2403-00.101.27- Establishment and Strengthening of Veterinary Hospitals (C.S.S.) | O | 30.00 | 0.00 | 0.00 | 0.00 | Out of the entire saving of ₹76.80 lakh, the saving of ₹ 46.80 lakh was attributed to provision made in wrong head instead of construction. Reasons for the balance saving of ₹ 30.00 lakh have not been intimated (September 2017). |
| | S | 46.80 | | | | |
| | R | (-)76.80 | | | | |

Grant No. 2 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2403-00.101.27- Establishment and Strengthening of Veterinary Hospitals (Plan) | O | 30.00 | 0.00 | 0.00 | 0.00 | Out of the entire saving of ₹61.20 lakh, the saving of ₹ 31.20 lakh was attributed to provision made in wrong head instead of construction. Reasons for the balance saving of ₹ 30.00 lakh have not been intimated (September 2017). |
| | S | 31.20 | | | | |
| | R | (-)61.20 | | | | |
| 2403-00.102.32- Consulting Service (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 50.00 lakh was attributed to non-acceptance of Outsourcing Service. |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 2403-00.103.62- Backyard Poultry Farming (75:25) (C.S.S.) | O | 1,00.80 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 1,00.80 lakh was attributed to non-receipt of Central Share. |
| | S | 0.00 | | | | |
| | R | (-)1,00.80 | | | | |
| 2403-00.103.62- Backyard Poultry Farming (75:25) (Plan) | O | 66.20 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 66.20 lakh was attributed to non-receipt of Central Share. |
| | S | 0.00 | | | | |
| | R | (-)66.20 | | | | |
| 2403-00.103.74- Backyard Low Input layer bird (Plan) | O | 8,30.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 8,30.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)8,30.00 | | | | |

Grant No. 2 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2403-00.103.75- Feed Subsidy Programme (Plan) | O | 1,86.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 1,86.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)1,86.00 | | | | |
| 2403-00.103.77- Commercial Layer Farming (Plan) | O | 7,50.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 7,50.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)7,50.00 | | | | |
| 2403-00.104.71- Kids Rearing Scheme (Plan) | O | 23.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 23.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)23.00 | | | | |
| 2403-00.106.10- Rastriya Krishi Vikas Yojana (Additional Central Assistance) (NMPS) (C.S.S.) | O | 75.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 75.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)75.00 | | | | |
| 2403-00.106.10 - Rastriya Krishi Vikas Yojana (Additional Central Assistance) (NMPS) (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 50.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |

Grant No. 2 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 2403-00.106.64- National Programme on Bovine Breeding (NPBB) (C.P.S.) | O | 4,70.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 4,70.00 lakh was attributed to non-receipt of Central Share. |
| | S | 0.00 | | | | |
| | R | (-)4,70.00 | | | | |
| 2403-00.106.65- Submission on Livestock Development (Cluster based mass dewarming health Cover Programme) (C.S.S.) | O | 2,19.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 2,19.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,19.00 | | | | |
| 2403-00.106.65- Submission on Livestock Development (Cluster based mass dewarming health Cover Programme) (Plan) | O | 1,46.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 1,46.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)1,46.00 | | | | |
| 2403-00.106.66- Submission on Livestock Development (Livestock Insurance) (C.S.S.) | O | 1,44.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 1,44.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,44.00 | | | | |

Grant No. 2 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|------------------------------------|---|--|---|
| 2403-00.106.66- Submission on Livestock Development (Livestock Insurance) (Plan) | O | 97.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 97.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)97.00 | | | | |
| 2403-00.789.02- Control of Animal Diseases (Swine and Mouth Diseases Running Scheme) (C.S.S.) | O | 20.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 44.00 lakh have not been intimated (September 2017). |
| | S | 24.00 | | | | |
| | R | (-)44.00 | | | | |
| 2403-00.789.02- Control of Animal Diseases (Swine and Mouth Diseases- Running Scheme) (Plan) | O | 20.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 36.00 lakh was attributed to non-receipt of Central Share. |
| | S | 16.00 | | | | |
| | R | (-)36.00 | | | | |
| 2403-00.789.03- Frozen Semen Bank (Plan) | O | 25.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 25.00 lakh was attributed to non-sanction of fund. |
| | S | 0.00 | | | | |
| | R | (-)25.00 | | | | |
| 2403-00.789.10- Rastriya Krishi Vikas Yojana (N.M.P.S) (C.S.S.) | O | 45.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 45.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)45.00 | | | | |

Grant No. 2 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|-----------------------------------|--|---|---|
| 2403-00.789.10- Rastriya Krishi Vikas Yojana (N.M.P.S) (Plan) | O | 30.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 30.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)30.00 | | | | |
| 2403-00.789.62- Backyard Poultry Farming (C.S.S.) | O | 61.20 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 61.20 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)61.20 | | | | |
| 2403-00.789.62 - Backyard Poultry Farming (Plan) | O | 40.80 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 40.80 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)40.80 | | | | |
| 2403-00.789.64 - National Programme on Bovine Breeding (NPBB) (C.P.S.) | O | 2,50.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 2,50.00 lakh was attributed to non-receipt of Central Share. |
| | S | 0.00 | | | | |
| | R | (-)2,50.00 | | | | |
| 2403-00.789.74- Backyard Low Input layer bird (Plan) | O | 1,70.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 1,70.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)1,70.00 | | | | |
| 2403-00.789.75- Feed subsidy Programme (Plan) | O | 36.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 36.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)36.00 | | | | |
| 2403-00.789.77- Commercial Layer Farming (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 1,00.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |

Grant No. 2 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 2403-00.796.64- National Programme on Bovine Breeding (NPBB) (C.P.S.) | O | 4,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 4,00.00 lakh was attributed to non-receipt of Central Share. |
| | S | 0.00 | | | | |
| | R | (-)4,00.00 | | | | |
| 2403-00.796.71- Kids Rearing Scheme (Plan) | O | 80.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 80.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)80.00 | | | | |
| 2403-00.796.72 - Establishment of ETT Lab (Plan) | O | 64.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 64.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)64.00 | | | | |
| 2403-00.796.73 - Meat on Wheels (Plan) | O | 85.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 85.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)85.00 | | | | |
| 2403-00.796.74- Backyard Low Input layer bird (Plan) | O | 3,75.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹ 3,75.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)3,75.00 | | | | |
| 2403-00.796.75- Feed subsidy Programme (Plan) | O | 78.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 78.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)78.00 | | | | |
| 2403-00.796.77- Commercial Layer Farming (Plan) | O | 3,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 3,00.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)3,00.00 | | | | |

Grant No. 2 contd.

Capital:

- (4) In view of the final saving of ₹ 62,38.74 lakh, supplementary grant of ₹ 4,22.19 lakh obtained in August 2016 (₹ 3,44.19 lakh) and November 2016 (₹ 78.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (5) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 4403-00.101.07- Modernisation of Animal Hospitals (Plan) | O | 3,66.00 | 32.18 | 32.18 | 0.00 | Reasons for the anticipated saving of ₹ 6,78.01 lakh have not been intimated (September 2017). |
| | S | 3,44.19 | | | | |
| | R | (-)6,78.01 | | | | |
| 4403-00.106.06- State Running Farm (Plan) | O | 17,00.00 | 1,56.44 | 1,56.44 | 0.00 | The anticipated saving of ₹ 15,43.56 lakh was attributed to non-transfer to Jharkhand State Building Construction Nigam Limited and non-sanction of fund. |
| | S | 0.00 | | | | |
| | R | (-)15,43.56 | | | | |
| 4403-00.109.11- Direction and Administration (Plan) | O | 1,50.00 | 22.84 | 22.84 | 0.00 | Reasons for the anticipated saving of ₹ 1,27.16 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,27.16 | | | | |
| 4403-00.109.23- Extension and Training (Plan) | O | 5,30.00 | 22.29 | 22.29 | 0.00 | Reasons for the anticipated saving of ₹ 5,07.71 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)5,07.71 | | | | |
| 4403-00.796.07- Modernisation of Animal Hospitals (Plan) | O | 1,00.00 | 53.41 | 53.41 | 0.00 | Reasons for the anticipated saving of ₹ 46.59 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)46.59 | | | | |
| 4403-00.796.11- Direction and Administration (Plan) | O | 9,00.00 | 2,90.45 | 2,90.45 | 0.00 | The anticipated saving of ₹ 6,09.55 lakh was attributed to non-drawal of fund. |
| | S | 0.00 | | | | |
| | R | (-)6,09.55 | | | | |

Grant No. 2 contd.

(6) In the following cases, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|----------------------------|-----------------------------------|---|---|
| 4403-00.101.04- Establishment of Animal and Strengthening (C.S.S.) | O | 0.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 46.80 lakh was attributed to non- drawal of fund for construction work. |
| | S | 46.80 | | | | |
| | R | (-)46.80 | | | | |
| 4403-00.101.04- Establishment of Animal and Strengthening (Plan) | O | 0.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 31.20 lakh was attributed to non- drawal of fund for construction work. |
| | S | 31.20 | | | | |
| | R | (-)31.20 | | | | |
| 4403-00.106.03- Rastriya Krishi Vikas Yojana (RKVY)- Frozen Semen Bull Station (C.S.S.) | O | 1,15.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 1,15.00 lakh was attributed to non-issue of sanction order. |
| | S | 0.00 | | | | |
| | R | (-)1,15.00 | | | | |
| 4403-00.106.03- Rastriya Krishi Vikas Yojana (RKVY)- Frozen Semen Bull Station (Plan) | O | 77.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 77.00 lakh was attributed to non-issue of sanction order. |
| | S | 0.00 | | | | |
| | R | (-)77.00 | | | | |
| 4403-00.789.06- State Running Farm (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |

Grant No. 2 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 4403-00.789.07- Modernisation of Animal Hospitals (Plan) | O | 3,34.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 3,34.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,34.00 | | | | |
| 4403-00.789.11- Direction and Administration (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 4403-00.789.23- Extension and Training (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 1,00.00 lakh was attributed to non-receipt of technical sanction. |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |
| 4403-00.796.06- State Running Farm (Plan) | O | 18,00.00 | 0.00 | 0.00 | 0.00 | Out of the entire saving of ₹ 18,00.00 lakh, the saving of ₹ 6,00.00 lakh was attributed to non-issue of sanction order due to non-revision in estimate of technical sanction received from Jharkhand State Building Construction Nigam Limited. Reasons for the balance saving of ₹ 12,00.00 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)18,00.00 | | | | |

Grant No. 2 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|------------------------------------|---|--|--|
| 4403-00.796.23- Extension and Training (Plan) | O | 70.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 70.00 lakh was attributed to non- receipt of technical sanction. |
| | S | 0.00 | | | | |
| | R | (-)70.00 | | | | |

Grant No. 3- BUILDING CONSTRUCTION DEPARTMENT

(Major Heads- 2052-Secretariat-General Services, 2059-Public Works, 2216-Housing, 4059-Capital Outlay on Public Works, 4216-Capital Outlay on Housing)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--|---|--|
| Original | 1,21,69,26 | 1,21,91,26 | 98,77,81 | (-)23,13,45 |
| Supplementary | 22,00 | | | |

Amount surrendered during the year (March 2017) 23,06,80

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--|---|--|
| Original | 4,63,05,00 | 5,73,62,00 | 4,41,62,94 | (-)1,31,99,06 |
| Supplementary | 1,10,57,00 | | | |

Amount surrendered during the year (March 2017) 1,32,12,76

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 23,13.45 lakh, supplementary grant of ₹ 22.00 lakh obtained in August 2016 (₹2.00 lakh) and January 2017 (₹ 20.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 23,06.80 lakh) fell short of final saving (₹ 23,13.45 lakh) by ₹ 6.65 lakh.

Grant No. 3 contd.

- (3) Besides the saving of ₹ 1,95.42 lakh and ₹ 1,92.80 lakh under the head 2059-80.053.13-Repair and Maintenance of Non-Residential Building (Non-Plan) and 2216-05-053.04-Public Works-Repairs and maintenance of Residential Building (Non-Plan) being less than 10 *per cent* of the provision of ₹ 35,00.00 lakh and ₹ 22,00.00 lakh respectively, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|----------------------------|-----------------------------------|---|---|
| 2059-80.001.03- Building Construction- Superintendence (Non-Plan) | O | 6,74.04 | 4,60.22 | 4,60.22 | 0.00 | Reasons for the anticipated saving of ₹ 2,13.82 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,13.82 | | | | |
| 2059-80.001.04- Building Construction (Work Execution) (Non-Plan) | O | 44,64.69 | 30,52.36 | 30,52.36 | 0.00 | Reduction in provision by re-appropriation of ₹ 70.00 lakh was attributed to payment of Salary to new Under Secretary, Deputy Secretary and newly appointed Assistants. Reasons for the anticipated saving of ₹ 13,59.83 lakh have not been intimated (September 2017). |
| | S | 17.50 | | | | |
| | R | (-)14,29.83 | | | | |
| 2059-80.001.05- Design (Non-Plan) | O | 3,13.13 | 1,82.55 | 1,82.55 | 0.00 | Reasons for the anticipated saving of ₹ 1,33.08 lakh have not been intimated (September 2017). |
| | S | 2.50 | | | | |
| | R | (-)1,33.08 | | | | |
| 2059-80.001.06- Direction- Expenditure on Secretariat Building and other Buildings taken from HEC (Non-Plan) | O | 2,00.00 | 1,62.47 | 1,62.47 | 0.00 | Reduction in provision by re-appropriation of ₹ 8.00 lakh was attributed to payment of honorarium to Computer Operators from JAP-IT. Reasons for the anticipated saving of ₹ 29.53 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)37.53 | | | | |

Grant No. 3 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|------------------------------------|---|--|--|
| 2059-80.001.11- Direction-Park maintenance (Non-Plan) | O | 3,00.00 | 2,17.73 | 2,17.73 | 0.00 | Reduction in provision by re-appropriation of ₹ 3.15 lakh was attributed to payment of printing of Annual Report, BNPL and Department Telephone Bill. Reasons for the anticipated saving of ₹ 79.12 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)82.27 | | | | |

(4) In the following case, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|----------|------------------------------------|---|--|--|
| 2059-80.053.06- Municipal Corporation and Municipality Tax (Non-Plan) | O | 30.00 | 0.00 | 0.00 | 0.00 | Reasons of non-utilization of entire provision of ₹ 30.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)30.00 | | | | |

Capital:

- (5) In view of the final saving of ₹ 1,31,99.06 lakh, Supplementary grant of ₹ 1,10,57.00 lakh obtained in August 2016 (₹40,44.00 lakh), November 2016 (₹20,00.00 lakh) and January 2017 (₹ 50,13.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹1,32,12.76 lakh) exceeded of final saving (₹1,31,99.06 lakh) by ₹13.70 lakh.

Grant No. 3 contd.

- (7) Besides the saving of ₹ 4,98.28 lakh and ₹ 1,14.86 lakh under the head 4059-01.796.58-Office Building/ Circuit (Plan) and 4216-01.796.14-Construction of Government Residential Building (Plan) being less than 10 per cent of the provision of ₹ 1,56,00.00 lakh and ₹ 73,13.00 lakh respectively, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|----------------------------|-----------------------------------|---|---|
| 4059-01.051.39- Construction of Court Building/Residential Building/Police Barrack in Court Campus and other Construction Works related to Court (Central Share 75: State Share-25) (Plan) | O | 24,35.20 | 11,55.86 | 11,55.86 | 0.00 | Reasons for the anticipated saving of ₹ 12,79.34 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)12,79.34 | | | | |
| 4059-01.051.48- Training/Design/ Quality Control Laboratory/ Consultancy Services (Plan) | O | 5,00.00 | 15.42 | 14.55 | (-)0.87 | Reasons for the anticipated saving of ₹ 4,84.58 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,84.58 | | | | |
| 4059-01.051.58- Office Buildings/ Circuit House (Plan) | O | 94,12.00 | 65,29.23 | 64,83.75 | (-)45.48 | Reasons for the total saving of ₹ 29,28.25 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)28,82.77 | | | | |
| 4059-01.796.48- Training/Design/ Quality Control Laboratory/ Consultancy Services (Plan) | O | 5,00.00 | 1,61.60 | 1,59.86 | (-)1.74 | Reasons for the anticipated saving of ₹ 3,38.40 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,38.40 | | | | |
| 4216.01.106.03- Public Works-Minor works of Building in State (Non-Plan) | O | 3,00.00 | 1,68.49 | 1,63.84 | (-)4.65 | Reasons for the total saving of ₹ 1,36.16 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,31.51 | | | | |

Grant No. 3 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 4216-01.700.14- Construction of Government Residential Building (Plan) | O | 30,00.00 | 11,13.26 | 11,13.26 | 0.00 | Reasons for the anticipated saving of ₹ 18,86.74 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)18,86.74 | | | | |

(8) In the following cases, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 4059.01.051.39- Construction of Court Building/Residential Building/Police Barrack in Court Campus and other Construction Works related to Court (Central Share 75: State Share-25) (C.S.S.) | O | 36,52.80 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹36,52.80 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)36,52.80 | | | | |
| 4059.01.796.39- Construction Work of Court Building/ Residential Building/ Police Barrack in Court Campus and other Construction Works related to Court (Central Share 75: State Share-25) (Plan) | O | 18,26.40 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹18,26.40 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)18,26.40 | | | | |

**Grant No. 4- CABINET SECRETARIAT AND VIGILANCE DEPARTMENT
(CABINET SECRETARIAT AND CO-ORDINATION DIVISION)**

(Major Heads- 2013-Council of Ministers, 2052- Secretariat – General Services, 2070- Other Administrative Services, 2205-Art and Culture)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 35,52,45 | 55,37,08 | 43,54,12 | (-)11,82,96 |
| Supplementary | 19,84,63 | | | |

Amount surrendered during the year (March 2017) 11,96,45

Notes and Comments:

- (1) In view of the final saving of ₹11,82.96 lakh, supplementary grant of ₹ 19,84.63 lakh obtained in August 2016 (₹ 2,01.84 lakh), November 2016 (₹ 13,85.30 lakh) and January 2017 (₹ 3,97.49 lakh) proved excessive.
- (2) Provision surrendered (₹ 11,96.45 lakh) exceeded the final saving (₹ 11,82.96 lakh) by ₹ 13.49 lakh.
- (3) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|--|---|--|--|
| 2013-00.101.01- Ministers (Non-Plan) | O | 10,79.30 | 6,85.14 | 6,83.67 | (-)1.47 | Specific reasons for the anticipated saving of ₹ 3,94.16 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)3,94.16 | | | | |

Grant No. 4 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|-----------------------------------|--|---|---|
| 2052-00.090.01- Cabinet Secretariat and Co-ordination Department (Chief Minister's Secretariat) (Non-Plan) | O | 4,15.83 | 4,86.53 | 4,86.53 | 0.00 | Out of the anticipated saving of ₹ 61.30 lakh, saving of ₹ 9.55 lakh was attributed to economy measures. Specific reasons for the balance anticipated saving of ₹ 51.75 lakh have not been intimated. |
| | S | 1,32.00 | | | | |
| | R | (-)61.30 | | | | |
| 2052-00.090.24- Cabinet Secretariat (Co- ordination and Protocol) (Non-Plan) | O | 4,68.05 | 4,60.99 | 4,60.84 | (-)0.15 | Specific reasons for the anticipated saving of ₹ 1,75.02 lakh have not been intimated. |
| | S | 1,67.96 | | | | |
| | R | (-)1,75.02 | | | | |
| 2052-00.090.25- Cabinet Secretariat (Chief Secretary, Secretariat) (Non-Plan) | O | 1,67.97 | 1,48.42 | 1,48.42 | 0.00 | Out of the anticipated saving of ₹58.55 lakh, saving of ₹18.93 lakh was attributed to economy measures. (₹13.99 lakh) and transfer of employees. (₹4.94 lakh) Specific reasons for the balance anticipated saving of ₹39.62 lakh have not been intimated. |
| | S | 39.00 | | | | |
| | R | (-)58.55 | | | | |
| 2070-00.115.01- State Circuit House (Non-Plan) | O | 2,00.07 | 1,22.87 | 1,22.87 | 0.00 | Specific reasons for the anticipated saving of ₹ 77.20 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)77.20 | | | | |

Grant No. 4 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 2070-00.115.02- Jharkhand Bhawan- Establishment (Non-Plan) | O | 6,20.69 | 5,67.87 | 5,61.07 | (-)6.80 | Reasons for the total saving of ₹ 90.05 lakh have not been intimated (September 2017). |
| | S | 30.43 | | | | |
| | R | (-)83.25 | | | | |
| 2070-00.800.04- Facilities admissible to Ex- Chief Minister and his personal staff (Non-Plan) | O | 1,91.58 | 1,62.48 | 1,51.30 | (-)11.18 | Reasons for the total saving of ₹ 56.06 lakh have not been intimated (September 2017). |
| | S | 15.78 | | | | |
| | R | (-)44.88 | | | | |
| 2070-00.800.11- Jharkhand State Foundation Day Celebration (Non-Plan) | O | 1,00.00 | 9,08.58 | 9,08.58 | 0.00 | Specific reasons for the anticipated saving of ₹ 1,91.42 lakh have not been intimated. |
| | S | 10,00.00 | | | | |
| | R | (-)1,91.42 | | | | |

Appropriation No. 5- SECRETARIAT OF THE GOVERNOR

(Major Head- 2012- President/ Vice-President/ Governor/ Administrator of Union Territories)

Revenue:

Charged:

| | | Total Appropriation (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|---------|---|--|---|
| <i>Original</i> | 8,76,10 | 9,46,50 | 7,30,13 | (-)2,16,37 |
| <i>Supplementary</i> | 70,40 | | | |

Amount surrendered during the year
(March 2017)

2,16,36

Notes and Comments:

- (1) In view of the final saving of ₹ 2,16.37 lakh, supplementary appropriation of ₹ 70.40 lakh obtained in August 2016 (₹ 40.00 lakh) and November 2016 (₹ 30.40 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Appropriation (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|----------|------------|---------------------------------------|--------------------------------------|---|--|
| 2012-03.090.01- Secretariat Establishment (Non-Plan) | <i>O</i> | 4,83.63 | 3,91.91 | 3,91.97 | +0.06 | Reasons for the net saving of ₹ 1,07.66 lakh have not been intimated (September 2017). |
| | <i>S</i> | 16.00 | | | | |
| | <i>R</i> | (-)1,07.72 | | | | |
| 2012-03.103.01- Household Establishment of Governor (Non-Plan) | <i>O</i> | 2,29.73 | 1,73.97 | 1,67.53 | (-)6.44 | Reasons for the total saving of ₹ 62.20 lakh have not been intimated (September 2017). |
| | <i>S</i> | 0.00 | | | | |
| | <i>R</i> | (-)55.76 | | | | |
| 2012-03.103.05- Garden and Park (Non-Plan) | <i>O</i> | 49.41 | 57.13 | 63.60 | +6.47 | Reasons for the net saving of ₹ 15.81 lakh have not been intimated (September 2017). |
| | <i>S</i> | 30.00 | | | | |
| | <i>R</i> | (-)22.28 | | | | |

Appropriation No. 5 conclud.

| Head | | | Total Appropriation (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|----------|----------|--|---|--|--|
| 2012-03.105.01- Other Charges (Re-imbusement of Medical Expenses) (Non-Plan) | <i>O</i> | 21.58 | 6.64 | 6.43 | (-)0.21 | Reasons for the total saving of ₹ 15.15 lakh have not been intimated (September 2017). |
| | <i>S</i> | 0.00 | | | | |
| | <i>R</i> | (-)14.94 | | | | |

Grant No. 6- CABINET (ELECTION) DEPARTMENT

(Major Head- 2015-Elections)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--------------------------------|--|---|
| Original | 53,19,04 | 71,58,07 | 67,25,23 | (-)4,32,84 |
| Supplementary | 18,39,03 | | | |

Amount surrendered during the year
(March 2017)

4,32,84

Notes and Comments:

- (1) In view of the final saving of ₹ 4,32.84 lakh, supplementary grant of ₹ 18,39.03 lakh obtained in August 2016 (₹ 17,85.53 lakh) and January 2017 (₹ 53.50 lakh) proved excessive.
- (2) Besides the saving of ₹1,29.65 lakh under the head 2015-00.102.01-Headquarters Charges and General Establishment (Non-Plan) being less than 10 *per cent* of the provision of ₹ 13,02.78 lakh, saving (₹15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|-------------------------------|--------------------------------------|---|--|
| 2015-00.108.02- Cost on the issue of Voters Identity Cards (Non-Plan) | O | 4,00.00 | 1,54.66 | 1,54.66 | 0.00 | Specific reasons for the anticipated saving of ₹ 2,45.34 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)2,45.34 | | | | |

**Grant No. 7- CABINET SECRETARIAT AND VIGILANCE DEPARTMENT
(VIGILANCE DIVISION)**

(Major Head- 2070- Other Administrative Services)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 18,44,22 | 20,19,65 | 19,48,65 | (-)71,00 |
| Supplementary | 1,75,43 | | | |

Amount surrendered during the year (31 March 2017) 71,80

Notes and Comments:

- (1) In view of the final saving of ₹ 71.00 lakh, supplementary grant of ₹ 1,75.43 lakh obtained in August 2016 (₹ 2.81 lakh), November 2016 (₹ 1,56.73 lakh) and January 2017 (₹ 15.89 lakh) proved excessive.
- (2) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|----------|--|---|--|--|
| 2070-00.104.03- Technical Inspection Cell (Non-Plan) | O | 2,01.44 | 1,47.25 | 1,47.55 | +0.30 | The anticipated saving of ₹ 54.72 lakh was attributed mainly to transfer of employees and officers. Reasons for reduction in provision by re-appropriation of ₹1.00 lakh have not been intimated (September 2017). |
| | S | 1.53 | | | | |
| | R | (-)55.72 | | | | |

Grant No. 8- TRANSPORT DEPARTMENT (CIVIL AVIATION DIVISION)

(Major Heads- 2070-Other Administrative Services, 3053-Civil Aviation, 5053-Capital Outlay on Civil Aviation)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|---------------|----------|--------------------------------|--|---|
| Original | 19,39,86 | 19,51,86 | 17,69,69 | (-)1,82,17 |
| Supplementary | 12,00 | | | |

Amount surrendered during the year
(March 2017) 1,65,92

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|---------------|------------|--------------------------------|--|---|
| Original | 1,00,00,00 | 2,39,47,61 | 2,03,13,51 | (-)36,34,10 |
| Supplementary | 1,39,47,61 | | | |

Amount surrendered during the year
(March 2017) 36,34,10

Notes and Comments:

Revenue

- (1) In view of the final saving of ₹1,82.17 lakh, supplementary grant of ₹ 12.00 lakh obtained in November 2016 (₹1.50 lakh) and January 2017 (₹ 10.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 1,65.92 lakh) fell short of final saving (₹ 1,82.17 lakh) by ₹ 16.25 lakh.

Grant No. 8 conclud.

(3) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|----------------------------|-----------------------------------|---|--|
| 2070-00.114.01- Maintenance of Government Aircrafts (Non- Plan) | O | 16,10.08 | 14,76.26 | 14,62.76 | (-)13.50 | Specific reason for the anticipated saving of ₹1,42.82 lakh have not been intimated. |
| | S | 9.00 | | | | |
| | R | (-)1,42.82 | | | | |

Capital :

(4) In view of the final saving of ₹36,34.10 lakh, supplementary grant of ₹1,39,47.61 lakh obtained in November 2016 (₹27,40.98 lakh) and January 2017 (₹1,12,06.63 lakh) proved excessive.

(5) Savings (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|----------------------------|-----------------------------------|---|---|
| 5053-02.102.07- Land Acquisition of Extension of Deoghar Airport, Deoghar (Plan) | O | 83,00.00 | 1,67,65.65 | 1,67,65.65 | 0.00 | Specific reasons for the anticipated saving of ₹ 27,40.98 lakh have not been intimated. |
| | S | 1,12,06.63 | | | | |
| | R | (-)27,40.98 | | | | |
| 5053-02.796.05- Construction and Expansion of Runway at Different District Headquarters (Plan) | O | 8,00.00 | 1,07.57 | 1,07.57 | 0.00 | Specific reasons for the anticipated saving of ₹6,92.43 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)6,92.43 | | | | |
| 5053-80.796.03- Establishment of Flying Academy, Dumka (Plan) | O | 4,95.00 | 2,99.00 | 2,99.00 | 0.00 | Specific reasons for the anticipated saving of ₹1,96.00 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)1,96.00 | | | | |

**Grant No. 9- AGRICULTURE, ANIMAL HUSBANDRY AND CO-
OPERATIVE DEPARTMENT (CO-OPERATIVE DIVISION)**

(Major Heads- 2425- Co-operation, 3451- Secretariat-Economic Services, 4425 Capital Outlay on Co-operation, 6425- Loans for Co-operation)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--|---|--|
| Original | 1,55,47,02 | 3,29,51,26 | 3,21,85,78 | (-)7,65,48 |
| Supplementary | 1,74,04,24 | | | |

Amount surrendered during the year 7,65,39
(March 2017)

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 48,53,20 | 48,53,20 | 14,52,69 | (-)34,00,51 |
| Supplementary | 0,00 | | | |

Amount surrendered during the year 23,20,51
(March 2017)

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 7,65.48 lakh, supplementary grant of ₹ 1,74,04.24 lakh obtained in August 2016 (₹ 58,22.77 lakh) and November 2016 (₹ 1,15,81.47 lakh) proved excessive.

Grant No. 9 contd.

- (2) Besides the saving ₹ 2,43.85 lakh under the head 2425.00.796.73-Grant for Repair, Maintenance, Building Construction, Infrastructure Development of Various Offices and other Purposes under Co-operative Division (Plan) being less than 10 *per cent* of the provision of ₹ 51,27.95 lakh, saving (₹ 25.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|----------|----------------------------|-----------------------------------|---|--|
| 2425-00.108.01- Formation and Supervision of Special Co-operative Societies (Non-Plan) | O | 4,28.67 | 3,66.33 | 3,66.33 | 0.00 | Reasons for the anticipated saving of ₹ 62.87 lakh have not been intimated (September 2017). |
| | S | 0.53 | | | | |
| | R | (-)62.87 | | | | |
| 2425-00.108.73- Grant for Repair, Maintenance, Building Construction, Infrastructure Development of Various Offices and other Purposes under Co-operative Division (Plan) | O | 1,59.00 | 60.13 | 60.13 | 0.00 | Reasons for the anticipated saving of ₹ 98.87 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)98.87 | | | | |
| 2425-00.789.73- Grant for Repair, Maintenance, Building Construction, Infrastructure Development of Various Offices and other Purposes under Co-operative Division (Plan) | O | 1,06.00 | 39.84 | 39.84 | 0.00 | Reasons for the anticipated saving of ₹ 66.16 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)66.16 | | | | |

Grant No. 9 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|----------|------------------------------------|---|--|--|
| 3451-00.090.05- Co-operative Department (Non-Plan) | O | 2,66.91 | 2,22.98 | 2,22.98 | 0.00 | Reasons for the anticipated saving of ₹ 45.01 lakh have not been intimated (September 2017). |
| | S | 1.08 | | | | |
| | R | (-)45.01 | | | | |

(3) In the following cases, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|----------|------------------------------------|---|--|---|
| 2425-00.108.71- Grant for Skill Development and Training in Co- operative Sector (Plan) | O | 25.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 25.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)25.00 | | | | |
| 2425-00.796.71- Grant for Skill Development and Training in Co- operative Sector (Plan) | O | 40.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 40.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)40.00 | | | | |
| 2425-00.796.72- Grant for Information, Seminar, Monitoring, Evaluation and Documentation etc. for promotion of Co- operative Related Activities (Plan) | O | 25.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 25.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)25.00 | | | | |

Grant No. 9 conclud.

Capital:

- (4) Provision surrendered (₹23,20.51 lakh) fell short of final saving (₹34,00.51 lakh) by ₹ 10,80.00 lakh.
- (5) Saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|----------------------------|-----------------------------------|---|---|
| 4425-00.108.16- Capital Expenditure for Infrastructure Development, Computerization, Modernization etc. (Plan) | O | 12,30.00 | 2,10.00 | 2,10.00 | 0.00 | Reasons for the anticipated saving of ₹ 10,20.00 lakh have not been intimated. (September 2017) |
| | S | 0.00 | | | | |
| | R | (-)10,20.00 | | | | |
| 4425-00.789.16- Capital Expenditure for Infrastructure Development, Computerization, Modernization etc. (Plan) | O | 8,20.00 | 1,40.00 | 1,40.00 | 0.00 | Reasons for the anticipated saving of ₹ 6,80.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,80.00 | | | | |
| 4425-00.796.16- Capital Expenditure for Infrastructure Development, Computerization, Modernization etc. (Plan) | O | 20,50.00 | 14,30.00 | 3,50.00 | (-)10,80.00 | Reasons for the total saving of ₹ 17,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,20.00 | | | | |

Grant No. 10- ENERGY DEPARTMENT

(Major Heads- 2045 Other Taxes and Duties on Commodities and Services, 2059-Public Works, 2801-Power, 2810- New and Renewable Energy, 3451- Secretariat-Economic Services, 4059- Capital Outlay on Public Works, 6801- Loans for Power Projects)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|--------------------|--|---|--|
| Original | 7,33,71,47 | 19,60,64,87 | 17,88,39,15 | (-)1,72,25,72 |
| Supplementary | 12,26,93,40 | | | |

Amount surrendered during the year (March 2017) 1,72,25,72

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|--------------------|--|---|--|
| Original | 15,43,25,00 | 15,43,25,00 | 12,28,76,00 | (-)3,14,49,00 |
| Supplementary | 0,00 | | | |

Amount surrendered during the year (March 2017) 3,14,49,00

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 1,72,25.72 lakh, supplementary grant of ₹ 12,26,93.40 lakh obtained in August 2016 (₹ 5,00,12.40 lakh), November 2016 (₹ 4,25,35.00 lakh) and January 2017 (₹ 3,01,46.00 lakh) proved excessive.

Grant No. 10 contd.

(2) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|----------------------------|-----------------------------------|---|---|
| 2801-80.800.08- Advisory and other works (including new technique)- Energy Efficiency Conservation/ Advisory and other works (Plan) | O | 30,00.00 | 4,97.53 | 4,97.53 | 0.00 | The anticipated saving of ₹ 50,04.47 lakh was attributed to economy measures. |
| | S | 25,02.00 | | | | |
| | R | (-)50,04.47 | | | | |
| 2810-00.101.02- Grants-in-aid to JREDA for Non- Conventional sources of Energy (Running Scheme) (Plan) | O | 45,00.00 | 15,55.20 | 15,55.20 | 0.00 | The anticipated saving of ₹ 29,44.80 lakh was attributed to non- passing of bills. |
| | S | 0.00 | | | | |
| | R | (-)29,44.80 | | | | |
| 2810-00.789.02- Grants-in-aid to JREDA for Non- Conventional sources of Energy (Running Scheme) (Plan) | O | 37,50.00 | 12,96.00 | 12,96.00 | 0.00 | The anticipated saving of ₹ 24,54.00 lakh was attributed to non- passing of bills. |
| | S | 0.00 | | | | |
| | R | (-)24,54.00 | | | | |
| 2810-00.796.02- Grants-in-aid to JREDA for Non- Conventional sources of Energy(Running Scheme) (Plan) | O | 67,50.00 | 23,32.80 | 23,32.80 | 0.00 | The anticipated saving of ₹ 44,17.20 lakh was attributed to non- passing of bills. |
| | S | 0.00 | | | | |
| | R | (-)44,17.20 | | | | |

Grant No. 10 contd.

(3) In the following cases, entire provision remained unutilized:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|----------------------------|-----------------------------------|---|--|
| 2801-80.101.02- Grants to Jharkhand State Electricity Regulatory Commission (Non-Plan) | O | 3,26.03 | 0.00 | 0.00 | 0.00 | Specific reasons for non-utilization of entire provision of ₹ 3,26.03 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)3,26.03 | | | | |
| 2801-80.796.10- Grants -in-aid for construction of New Building to JSERC (Plan) | O | 10,00.00 | 0.00 | 0.00 | 0.00 | Specific reasons for non-utilization of entire provision of ₹ 10,00.00 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)10,00.00 | | | | |
| 2801-80.800.09- Advisory and other works (including new technique)- Grants for State Load Dispatch Centre (Plan) | O | 10,00.00 | 0.00 | 0.00 | 0.00 | Specific reasons for non-utilization of entire provision of ₹ 10,00.00 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)10,00.00 | | | | |

Grant No. 10 contd.

Capital:

(4) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|----------------------------|-----------------------------------|---|---|
| 6801-00.789.37- Loans to Jharkhand Urja Sancharan Nigam Ltd. for Transmission (Plan) | O | 80,16.00 | 67,03.08 | 67,03.08 | 0.00 | The anticipated saving of ₹ 13,12.92 lakh was attributed to economy measures. |
| | S | 0.00 | | | | |
| | R | (-)13,12.92 | | | | |
| 6801-00.796.37- Loans to Jharkhand Urja Sancharan Nigam Ltd. for Transmission (Plan) | O | 1,73,68.00 | 1,45,23.34 | 1,45,23.34 | 0.00 | The anticipated saving of ₹ 28,44.66 lakh was attributed to economy measures. |
| | S | 0.00 | | | | |
| | R | (-)28,44.66 | | | | |
| 6801-00.800.37- Loans to Jharkhand Urja Sancharan Nigam Ltd. for Transmission (Plan) | O | 4,14,16.00 | 3,46,32.58 | 3,46,32.58 | 0.00 | The anticipated saving of ₹ 67,83.42 lakh was attributed to economy measures. |
| | S | 0.00 | | | | |
| | R | (-)67,83.42 | | | | |

(5) In the following cases, entire provision remained unutilized:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|----------------------------|-----------------------------------|---|--|
| 6801-00.201.24- Pollution Control Measures (Plan) | O | 80,00.00 | 0.00 | 0.00 | 0.00 | Specific reasons for non-utilization of entire provision of ₹ 80,00.00 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)80,00.00 | | | | |

Grant No. 10 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 6801-00.202.01- Coal Blocks and Power Plant- New Scheme (Plan) | O | 75,00.00 | 0.00 | 0.00 | 0.00 | Specific reasons for non-utilization of entire provision of ₹ 75,00.00 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)75,00.00 | | | | |
| 6801-00.789.34- Integrated Power Development Scheme (IPDS) (Plan) | O | 6,00.00 | 0.00 | 0.00 | 0.00 | Specific reasons for non-utilization of entire provision of ₹ 6,00.00 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)6,00.00 | | | | |
| 6801-00.796.34- Integrated Power Development Scheme(IPDS) (Plan) | O | 13,00.00 | 0.00 | 0.00 | 0.00 | Specific reasons for non-utilization of entire provision of ₹ 13,00.00 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)13,00.00 | | | | |
| 6801-00.800.34- Integrated Power Development Scheme(IPDS) (Plan) | O | 31,00.00 | 0.00 | 0.00 | 0.00 | Specific reasons for non-utilization of entire provision of ₹ 31,00.00 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)31,00.00 | | | | |

Grant No. 11- EXCISE AND PROHIBITION DEPARTMENT

(Major Heads- 2039 State Excise, 2052- Secretariat- General Services, 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4047- Capital Outlay on other Fiscal Services)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--------------------------------|--|---|
| Original | 24,38,76 | 24,57,83 | 17,83,07 | (-)6,74,76 |
| Supplementary | 19,07 | | | |

Amount surrendered during the year (March 2017) 6,73,64

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--------------------------------|--|---|
| Original | 15,00,00 | 30,00,00 | 10,00,00 | (-)20,00,00 |
| Supplementary | 15,00,00 | | | |

Amount surrendered during the year (March 2017) 20,00,00

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 6,74.76 lakh, supplementary grant of ₹ 19.07 lakh obtained in August 2016 (₹ 1.07 lakh) and January 2017 (₹ 18.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 11 contd.

(2) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|--|
| 2039-00.001.02- District Charges (Non-Plan) | O | 19,52.19 | 14,22.60 | 14,21.49 | (-)1.11 | Specific reasons for the anticipated saving of ₹ 5,30.59 lakh have not been intimated. |
| | S | 1.00 | | | | |
| | R | (-)5,30.59 | | | | |
| 2039-00.001.04- Superintendence (Non-Plan) | O | 3,69.52 | 2,49.66 | 2,49.66 | 0.00 | Specific reasons for the anticipated saving of ₹ 1,21.33 lakh have not been intimated. |
| | S | 1.47 | | | | |
| | R | (-)1,21.33 | | | | |
| 2052-00.092.07- Stamps, Registration and Inspector General of Excise (Non-Plan) | O | 1,12.05 | 1,11.93 | 1,11.93 | 0.00 | Specific reasons for the anticipated saving of ₹ 16.72 lakh have not been intimated. |
| | S | 16.60 | | | | |
| | R | (-)16.72 | | | | |

Capital :

(3) In view of the final saving of ₹ 20,00.00 lakh, supplementary grant of ₹ 15,00.00 lakh obtained in November 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(4) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|--|
| 4047-00.796.07- Construction of State Excise Building (Plan) | O | 0.00 | 10,00.00 | 10,00.00 | 0.00 | Specific reasons for the anticipated saving of ₹ 5,00.00 lakh have not been intimated. |
| | S | 15,00.00 | | | | |
| | R | (-)5,00.00 | | | | |

Grant No. 11 conclud.

(5) In the following case, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|----------------------------|-----------------------------------|---|--|
| 4047-00.796.05- Construction of State Excise Building (Plan) | O | 15,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹ 15,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)15,00.00 | | | | |

**Grant No. 12- PLANNING-CUM-FINANCE DEPARTMENT
(FINANCE DIVISION)**

(Major Heads- 2052-Secretariat-General Services, 2054-Treasury and Accounts Administration, 2058-Stationery and Printing, 2070-Other Administrative Services, 2075-Miscellaneous General Services, 7610-Loans to Government Servants, etc.)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 57,80,92 | 62,40,37 | 42,93,37 | (-) 19,47,00 |
| Supplementary | 4,59,45 | | | |

Amount surrendered during the year 22,57,96
 (February 2017 : 1,00,00
 March 2017 : 21,57,96)

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 74,40,00 | 74,40,00 | 52,46,44 | (-)21,93,56 |
| Supplementary | 0,00 | | | |

Amount surrendered during the year 22,05,72
 (March 2017)

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 19,47.00 lakh, supplementary grant of ₹ 4,59.45 lakh obtained in August 2016 (₹ 3,12.00 lakh), November 2016 (₹ 70.10 lakh) and January 2017 (₹ 77.35 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 22,57.96 lakh) exceeded the final saving (₹ 19,47.00 lakh) by ₹ 3,10.96 lakh.

Grant No. 12 contd.

(3) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|----------------------------|-----------------------------------|---|--|
| 2052-00.090.10- General Provident Fund Establishment (Headquarter) (Non-Plan) | O | 79.65 | 68.53 | 68.53 | 0.00 | Reasons for the anticipated saving of ₹15.47 lakh have not been intimated (September 2017). |
| | S | 4.35 | | | | |
| | R | (-)15.47 | | | | |
| 2052-00.090.34- Finance (Fiscal Policy and Analysis Cell) Department (Non-Plan) | O | 45.00 | 53.63 | 53.63 | 0.00 | Reasons for the anticipated saving of ₹23.87 lakh have not been intimated (September 2017). |
| | S | 32.50 | | | | |
| | R | (-)23.87 | | | | |
| 2052-00.090.39- Provident Fund- Contributory Pension Scheme (Non-Plan) | O | 4,00.00 | 2,51.13 | 2,51.13 | 0.00 | Reasons for the anticipated saving of ₹1,48.87 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,48.87 | | | | |
| 2052-00.090.42- Implementation of IFMS (Non-Plan) | O | 11,18.51 | 32.66 | 32.66 | 0.00 | Reduction in provision by re- appropriation of ₹23.10 lakh was attributed to requirement of fund for payment of bills of approved proposal and future requirements. Reasons for the anticipated saving of ₹10,62.75 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)10,85.85 | | | | |

Grant No. 12 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 2052-00.092.05- Establishment State Administrative Audit- Headquarter (Non-Plan) | O | 1,63.72 | 1,39.74 | 1,39.74 | 0.00 | Reasons for the anticipated saving of ₹24.08 lakh have not been intimated (September 2017). |
| | S | 0.10 | | | | |
| | R | (-)24.08 | | | | |
| 2052-00.092.06- State Audit Administration- District Administration (Non-Plan) | O | 8,76.10 | 6,47.22 | 6,47.22 | 0.00 | Reasons for the anticipated saving of ₹2,28.88 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,28.88 | | | | |
| 2052-00.092.21- State Finance Commission (Non-Plan) | O | 77.86 | 46.63 | 46.63 | 0.00 | Reasons for the anticipated saving of ₹31.23 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)31.23 | | | | |
| 2054-00.095.01- Maintenance of Provident Fund Accounts (Non-Plan) | O | 2,74.05 | 2,71.08 | 2,71.08 | 0.00 | Reasons for the anticipated saving of ₹68.47 lakh have not been intimated (September 2017). |
| | S | 65.50 | | | | |
| | R | (-)68.47 | | | | |
| 2054-00.097.01- Treasury and other Sub- Treasury (Non-Plan) | O | 12,13.17 | 9,61.18 | 9,61.18 | 0.00 | Reasons for the anticipated saving of ₹2,56.99 lakh have not been intimated (September 2017). |
| | S | 5.00 | | | | |
| | R | (-)2,56.99 | | | | |
| 2058-00.103.02- Jharkhand State Press (Non-Plan) | O | 2,81.06 | 1,44.61 | 1,44.61 | 0.00 | Reasons for the anticipated saving of ₹1,36.45 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,36.45 | | | | |

Grant No. 12 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|------------------------------------|---|--|--|
| 2070-00.800.13- Refund of amount deducted under incongruous head/ Refund for excess amount deducted under Congruous head (Non-Plan) | O | 0.00 | 2.02 | 0.03 | (-)1.99 | Reasons for the total saving of ₹49.97 lakh have not been intimated (September 2017). |
| | S | 50.00 | | | | |
| | R | (-)47.98 | | | | |

(4) In the following case, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 2070-00.800.09- Special Compensatory Grants to Police Personnel/ Rural Police/Home Guards Killed in Terrorist Activities (Non-Plan) | O | 0.00 | 0.00 | 0.00 | 0.00 | Non utilization of the entire provision of ₹1,00.00 lakh was attributed to creation of wrong subhead. |
| | S | 1,00.00 | | | | |
| | R | (-)1,00.00 | | | | |

(5) In the following case, expenditure incurred without Budget Provision:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------|------------------------------------|---|--|---|
| 2075-00.791.01- Payment to the Government on account of variation in exchange rate of foreign currency (Non-Plan) | O | 0.00 | 0.00 | 3,10.96 | +3,10.96 | Reasons for expendi- ture of ₹ 3,10.96 lakh without budget pro- vision have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |

Grant No. 12 contd.

Capital

(6) Provision surrendered (₹ 22,05.72 lakh) exceeded the final saving (₹ 21,93.56 lakh) by ₹ 12.16 lakh.

(7) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|----------------------------|-----------------------------------|---|--|
| 7610-00.202.01- Advance to Government Servants for purchase of Motor Car (Non-Plan) | O | 10,00.00 | 5,15.57 | 5,40.73 | +25.16 | Reasons for the anticipated saving of ₹ 4,84.43 lakh as well as final excess of ₹ 25.16 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,84.43 | | | | |
| 7610-00.202.02- Advance to Government Servants for purchase of Motor Cycle (Non-Plan) | O | 1,00.00 | 14.76 | 14.76 | 0.00 | Reasons for the anticipated saving of ₹85.24 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)85.24 | | | | |
| 7610-00.202.03- Advance to Ministers etc. for purchase of Motor Car (Non-Plan) | O | 40.00 | 24.50 | 24.50 | 0.00 | Reasons for the anticipated saving of ₹ 15.50 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)15.50 | | | | |
| 7610-00.202.04- Advance to Members of Legislatures for purchase of Motor Car (Non-Plan) | O | 8,00.00 | 1,79.10 | 1,79.10 | 0.00 | Reasons for the anticipated saving of ₹6,20.90 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,20.90 | | | | |

Grant No. 12 conclud.

(8) In the following case, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 7610-00.201.02- House Building Advance to Indian Administrative Services Officers (Non-Plan) | O | 10,00.00 | 15.00 | 0.00 | (-)15.00 | Reasons for the total saving of ₹ 10,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)9,85.00 | | | | |

Appropriation No. 13- INTEREST PAYMENT

(Major Head- 2049-Interest Payment)

Revenue:

Charged:

| | | Total Appropriation (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|--------------------|--|---|--|
| <i>Original</i> | <i>41,80,42,51</i> | <i>44,42,64,51</i> | <i>41,72,25,13</i> | <i>(-)2,70,39,38</i> |
| <i>Supplementary</i> | <i>2,62,22,00</i> | | | |

Amount surrendered during the year
(March 2017)

4,13,43,95

Notes and Comments:

- (1) In view of the final saving of ₹ 2,70,39.38 lakh, supplementary appropriation of ₹ 2,62,22.00 lakh obtained in August 2016 (₹ 2,56,51.00 lakh) and November 2016 (₹ 5,71.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 4,13,43.95 lakh) exceeded the final saving (₹ 2,70,39.38 lakh) by ₹ 1,43,04.57 lakh.
- (3) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | Total Appropriation (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks | |
|---|----------|--|---|--|----------------|---|
| 2049-01.200.02- Interest on loans taken from National Agriculture and Rural Development Bank (Non-Plan) | <i>O</i> | <i>3,85,00.00</i> | <i>2,75,38.26</i> | <i>2,75,38.26</i> | <i>0.00</i> | Reasons for the anticipated saving of ₹ 1,09,61.74 lakh have not been intimated (September 2017). |
| | <i>S</i> | <i>0.00</i> | | | | |
| | <i>R</i> | <i>(-)1,09,61.74</i> | | | | |
| 2049-01.200.08- Interest on Loans taken from Housing and Urban Development Corporation (Non-Plan) | <i>O</i> | <i>80,00.00</i> | <i>47,43.27</i> | <i>47,43.27</i> | <i>0.00</i> | Reasons for the anticipated saving of ₹ 32,56.73 lakh have not been intimated (September 2017). |
| | <i>S</i> | <i>0.00</i> | | | | |
| | <i>R</i> | <i>(-)32,56.73</i> | | | | |

Appropriation No. 13 contd.

| Head | | | Total Appropriation (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|----------|-------------|--|---|--|---|
| 2049-01.200.11- Interest on Loans taken from Rural Electrification Corporation Limited (R.E.C.) (Non-Plan) | <i>O</i> | 74,00.00 | 53,40.98 | 53,40.98 | 0.00 | Reasons for the anticipated saving of ₹ 20,59.02 lakh have not been intimated (September 2017). |
| | <i>S</i> | 0.00 | | | | |
| | <i>R</i> | (-)20,59.02 | | | | |
| 2049-03.104.01- Interest on General Provident Funds (Non-Plan) | <i>O</i> | 2,50,00.00 | 2,50,00.00 | 2,23,12.70 | (-)26,87.30 | Reasons for the final saving of ₹26,87.30 lakh have not been intimated (September 2017). |
| | <i>S</i> | 0.00 | | | | |
| | <i>R</i> | 0.00 | | | | |
| 2049-04.104.03- Interest on loans in other Non-plan items (Non-Plan) | <i>O</i> | 4,50.00 | 4,50.00 | 2,27.56 | (-)2,22.44 | Reasons for the final saving of ₹2,22.44 lakh have not been intimated (September 2017). |
| | <i>S</i> | 0.00 | | | | |
| | <i>R</i> | 0.00 | | | | |
| 2049-04.109.01- Interest on State Planning by Recommendation of 12th Finance Commission (Non-Plan) | <i>O</i> | 1,04,00.00 | 1,04,00.00 | 78,71.64 | (-)25,28.36 | Reasons for the final saving of ₹25,28.36 lakh have not been intimated (September 2017). |
| | <i>S</i> | 0.00 | | | | |
| | <i>R</i> | 0.00 | | | | |
| 2049-60.701.03- Interest in the Light of other miscellaneous Judgement (Non-Plan) | <i>O</i> | 5,00.00 | 5,00.00 | 39.51 | (-)4,60.49 | Reasons for the final saving of ₹ 4,60.49 lakh have not been intimated (September 2017). |
| | <i>S</i> | 0.00 | | | | |
| | <i>R</i> | 0.00 | | | | |

Appropriation No. 13 contd.

| Head | | | Total Appropriation (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|----------|---------|--|---|--|--|
| 2049-60.701.06- Interest due on delayed payment of grants received from Finance Commission (Non-Plan) | <i>O</i> | 2,00.00 | 2,00.00 | 66.33 | (-)1,33.67 | Reasons for the final saving of ₹ 1,33.67 lakh have not been intimated (September 2017). |
| | <i>S</i> | 0.00 | | | | |
| | <i>R</i> | 0.00 | | | | |
| 2049-60.701.07- Interest Payment on Miscellaneous Commitments (Non-Plan) | <i>O</i> | 0.00 | 6,50.00 | 1.94 | (-)6,48.06 | Reasons for the final saving of ₹ 6,48.06 lakh have not been intimated (September 2017). |
| | <i>S</i> | 6,50.00 | | | | |
| | <i>R</i> | 0.00 | | | | |

(4) In the following cases, entire provision remained unutilized:

| Head | | | Total Appropriation (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|----------|------------|--|---|--|---|
| 2049-01.200.10- Power Bond- Interest Payment (Non-Plan) | <i>O</i> | 1,14.48 | 1,14.48 | 0.00 | (-)1,14.48 | Reasons for non- utilization of entire provision of ₹ 1,14.48 lakh have not been intimated (September 2017). |
| | <i>S</i> | 0.00 | | | | |
| | <i>R</i> | 0.00 | | | | |
| 2049-01.200.14- Power Bond/ Special Bond (Non-Plan) | <i>O</i> | 0.00 | 2,50,00.00 | 0.00 | (-)2,50,00.00 | Reasons for non- utilization of entire provision of ₹ 2,50,00.00 lakh have not been intimated (September 2017). |
| | <i>S</i> | 2,50,00.00 | | | | |
| | <i>R</i> | 0.00 | | | | |
| 2049-03.104.02- Interest on AIS Provident Funds (Non-Plan) | <i>O</i> | 2,50.00 | 2,50.00 | 0.00 | (-)2,50.00 | Reasons for non- utilization of entire provision of ₹ 2,50.00 lakh have not been intimated (September 2017). |
| | <i>S</i> | 0.00 | | | | |
| | <i>R</i> | 0.00 | | | | |

Appropriation No. 13 conclud.

- (5) Besides the final excess of ₹ 42,85.77 lakh under the head 2049-01.123.01-Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government (Non-Plan) being less than 10 *per cent* of the provision of ₹ 9,25,03.00 lakh, excess occurred mainly under:

| Head | | | Total Appropriation (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|----------|------------------------------------|-----------------------------------|---|--|
| 2049-01.305.01- Expenditure connected with old loans (Non-Plan) | O | 3,00.00 | 3,00.00 | 7,75.45 | +4,75.45 | Reasons for the final excess of ₹4,75.45 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2049-04.101.03- Block Loan (Non-Plan) | O | 33,00.00 | 33,00.00 | 37,50.84 | +4,50.84 | Reasons for the final excess of ₹ 4,50.84 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2049-60.701.01- Interim Payment (Non-Plan) | O | 1,00.00 | 1,00.00 | 6,16.75 | +5,16.75 | Reasons for the final excess of ₹5,16.75 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |

- (6) In view of the final excess, reduction in provision by surrender proved excessive in the following case :

| Head | | | Total Appropriation (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|---------------|------------------------------------|-----------------------------------|---|---|
| 2049-01.101.01- Interest on State Development Loans payable (Non-Plan) | O | 23,03,01.00 | 20,53,01.00 | 24,59,26.47 | +4,06,25.47 | Reasons for the anticipated saving of ₹ 2,50,00.00 lakh and final excess of ₹ 4,06,25.47 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,50,00.00 | | | | |

Appropriation No. 14- REPAYMENT OF LOANS

(Major Heads- 2048-Appropriation for reduction or avoidance of Debt, 6003-Internal Debt of the State Government, 6004-Loans and Advances from the Central Government)

Revenue:

Charged:

| | | Total Appropriation (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|------------|---|--|---|
| <i>Original</i> | 2,00,00,00 | 2,00,00,00 | 0,00 | (-)2,00,00,00 |
| <i>Supplementary</i> | 0,00 | | | |

Amount surrendered during the year (March 2017) 2,00,00,00

Capital:

Charged:

| | | Total Appropriation (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------|---|--|---|
| <i>Original</i> | 20,67,16,36 | 20,67,46,36 | 20,77,88,30 | +10,41,94 |
| <i>Supplementary</i> | 30,00 | | | |

Amount surrendered during the year (March 2017) 34,57,17

Notes and Comments:

Revenue:

(1) In the following case, entire provision remained unutilized:

| Head | | | Total Appropriation (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|----------|---------------|---------------------------------------|--------------------------------------|---|---|
| 2048-00.101.01- Contribution in Sinking Funds (Non-Plan) | <i>O</i> | 2,00,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of the entire provision of ₹ 2,00,00.00 lakh have not been intimated (September 2017). |
| | <i>S</i> | 0.00 | | | | |
| | <i>R</i> | (-)2,00,00.00 | | | | |

Appropriation No. 14 contd.

Capital:

- (2) The expenditure exceeded the appropriation by ₹ 10,41,93,904; the excess requires regularization.
- (3) In view of the final excess of ₹ 10,41.94 lakh, surrender of ₹ 34,57.17 lakh as anticipated saving proved injudicious.
- (4) Excess (₹30.00 lakh or 10 per cent of the provision, whichever is more) occurred under:-

| Head | | | Total Appropriation (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|-----------------------------------|---|---|
| 6003-00.111.01- Central Government issued special bond of National Saving fund to Central Government by State Government (Non-Plan) | O | 6,31,14.65 | 6,31,14.65 | 7,33,14.25 | +1,01,99.60 | Reasons for final excess of ₹ 1,01,99.60 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |

- (5) Besides the saving of ₹10,74.30 lakh and ₹57.52 lakh under the head 6003-00.105.01-Return of the principal amount of Loan received under NABARD, R.I.D.F. (Non-Plan) and 6003-00.109.08 Loans from Rural Electrification Corporation LTD.(REC) (Non-Plan) being less than 10 per cent of the provision of ₹6,00,00.00 lakh and ₹78,00.00 lakh respectively, saving occurred mainly under:

| Head | | | Total Appropriation (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|---------|------------------------------------|-----------------------------------|---|--|
| 6003-00.106.02- Zamindari Eradication Compensatory Bond- Paper (Non-Plan) | O | 3,00.00 | 3,00.00 | 0.07 | (-) 2,99.93 | Reasons for final saving of ₹ 2,99.93 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |

Appropriation No. 14 conclud.

| Head | | | Total Appropriation (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|----------|-------------|--|---|--|---|
| 6003-00.108.01- Co-operative Department (Non-Plan) | <i>O</i> | 15,00.00 | 12,26.57 | 12,26.57 | 0.00 | Reasons for the anticipated saving of ₹ 2,73.43 lakh have not been intimated (September 2017). |
| | <i>S</i> | 0.00 | | | | |
| | <i>R</i> | (-)2,73.43 | | | | |
| 6003-00.109.01- Loans from HUDCO (Non-Plan) | <i>O</i> | 1,00,00.00 | 79,71.68 | 79,71.68 | 0.00 | Reasons for the anticipated saving of ₹ 20,28.32 lakh have not been intimated (September 2017). |
| | <i>S</i> | 0.00 | | | | |
| | <i>R</i> | (-)20,28.32 | | | | |
| 6004-02.101.01- Block Loans received from 1989-90 (Non-Plan) | <i>O</i> | 78,81.25 | 78,81.25 | 50,51.81 | (-)28,29.44 | Reasons for the final saving of ₹ 28,29.44 lakh have not been intimated (September 2017). |
| | <i>S</i> | 0.00 | | | | |
| | <i>R</i> | 0.00 | | | | |
| 6004-02.105.01- State Plan Loans Consolidated (12th Finance Commission) (Non-Plan) | <i>O</i> | 1,25,94.63 | 1,25,94.63 | 1,04,95.52 | (-)20,99.11 | Reasons for the final saving of ₹ 20,99.11 lakh have not been intimated (September 2017). |
| | <i>S</i> | 0.00 | | | | |
| | <i>R</i> | 0.00 | | | | |

(6) In the following case, entire provision remained unutilized:

| Head | | | Total Appropriation (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|----------|---------|--|---|--|---|
| 6003-00.106.03- Payment of Power Bond Issued Against Dues of Electricity Board (Non-Plan) | <i>O</i> | 4,72.00 | 4,72.00 | 0.00 | (-)4,72.00 | Reasons for non-utilization of entire provision of ₹ 4,72.00 lakh have not been intimated (September 2017). |
| | <i>S</i> | 0.00 | | | | |
| | <i>R</i> | 0.00 | | | | |

Grant No. 15- PENSION

(Major Head- 2071-Pensions and other Retirement Benefits)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|--------------------|--------------------------------|--|---|
| Original | 47,89,67,00 | 47,89,67,00 | 41,35,29,04 | (-)6,54,37,96 |
| Supplementary | 0,00 | | | |

Amount surrendered during the year

Nil

(March 2017)

Notes and Comments:

- (1) No part of the saving was surrendered.
- (2) Besides the saving of ₹ 58,84.74 lakh and ₹ 1,77.45 lakh under the head 2071-01.101.06-Payment to Pensioners after 15.11.2000 (Non-Plan) and 2071-01.105.05-Family Pension after 15.11.2000 (Non-Plan) being less than 10 *per cent* of the provision of ₹ 28,00,00.00 lakh and ₹ 1,25,00.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|-------------------------------|--------------------------------------|---|---|
| 2071-01.101.05- Payment to Pensioners before 15.11.2000 (Non-Plan) | O | 25,00.00 | 25,00.00 | 4,41.77 | (-)20,58.23 | Reasons for the final saving of ₹ 20,58.23 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2071-01.101.08- Payment of Arrear Pension after 15.11.2000 due to revision (Non-Plan) | O | 12,00.00 | 12,00.00 | 4.32 | (-)11,95.68 | Reasons for the final saving of ₹ 11,95.68 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |

Grant No. 15 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 2071-01.101.09- Payment to Bihar on Account of adjustment of Liabilities of Pension and other Retirement Benefits according to Bihar Reorganization Act, 2000 (Non-Plan) | O | 50,00.00 | 50,00.00 | 13,65.00 | (-)36,35.00 | Reasons for the final saving of ₹ 36,35.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2071-01.101.10- Transfer Grant and Travelling Allowance for Retired Employees (Non-Plan) | O | 15,00.00 | 15,00.00 | 5,13.24 | (-)9,86.76 | Reasons for the final saving of ₹ 9,86.76 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2071-01.102.03- Commuted value of Pensions before 15.11.2000 (Non-Plan) | O | 40,00.00 | 40,00.00 | 23,89.44 | (-)16,10.56 | Reasons for the final saving of ₹ 16,10.56 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2071-01.102.04- Commuted value of Pensions after 15.11.2000 (Non-Plan) | O | 3,00,00.00 | 3,00,00.00 | 1,35,74.21 | (-)1,64,25.79 | Reasons for the final saving of ₹ 1,64,25.79 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2071-01.104.03- Gratuity before 15.11.2000 (Non-Plan) | O | 50,00.00 | 50,00.00 | 32,14.77 | (-)17,85.23 | Reasons for the final saving of ₹ 17,85.23 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |

Grant No. 15 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 2071-01.104.04- Gratuity after 15.11.2000 (Non-Plan) | O | 5,50,00.00 | 5,50,00.00 | 4,14,84.95 | (-)1,35,15.05 | Reasons for the final saving of ₹ 1,35,15.05 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2071-01.105.03- Pension to dependents of 1984 riot affected family under rehabilitation package (Non-Plan) | O | 2,50.00 | 2,50.00 | 1.52 | (-)2,48.48 | Reasons for the final saving of ₹ 2,48.48 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2071-01.105.04- Family Pension before 15.11.2000 (Non-Plan) | O | 8,00.00 | 8,00.00 | 6,11.53 | (-)1,88.47 | Reasons for the final saving of ₹ 1,88.47 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2071-01.105.06- Pension to Persons their Dependents for Campaigning of Separate State as Jharkhand/ Vananchal (Non-Plan) | O | 3,60.00 | 3,60.00 | 69.85 | (-)2,90.15 | Reasons for the final saving of ₹ 2,90.15 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2071-01.106.03- Medical Allowances to Pensioners after 15.11.2000 (Non-Plan) | O | 80.00 | 80.00 | 24.30 | (-)55.70 | Reasons for the final saving of ₹ 55.70 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |

Grant No. 15 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2071-01.115.02- Amount payable to retired/ deceased officers/officials equivalent to unavailed earned leave before 15.11.2000 (Non-Plan) | O | 50,00.00 | 50,00.00 | 26,39.08 | (-)23,60.92 | Reasons for the final saving of ₹ 23,60.92 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2071-01.115.03- Amount payable to retired/ deceased officers/officials equivalent to unavailed earned leave after 15.11.2000 (Non-Plan) | O | 4,00,00.00 | 4,00,00.00 | 3,10,18.06 | (-)89,81.94 | Reasons for the final saving of ₹ 89,81.94 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2071-01.117.03- Provident Fund- Contributory Pension Scheme (Non-Plan) | O | 3,50,00.00 | 3,50,00.00 | 2,89,44.08 | (-)60,55.92 | Reasons for the final saving of ₹ 60,55.92 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |

Grant No. 16- PLANNING-CUM-FINANCE DEPARTMENT (NATIONAL SAVINGS DIVISION)

(Major Head- 2047-Other Fiscal Services)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|----------------|--|---|--|
| Original | 2,55,47 | 2,55,47 | 2,00,98 | (-)54,49 |
| Supplementary | 0,00 | | | |

Amount surrendered during the year
(March 2017)

54,49

Notes and Comments:

(1) Saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|--|---|--|--|
| 2047-00.103.01- Headquarters Charges (Non-Plan) | O | 45.20 | 24.87 | 24.87 | 0.00 | Reasons for the anticipated saving of ₹20.33 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)20.33 | | | | |
| 2047-00.103.02- District Charges (including Publicity of small saving) (Non-Plan) | O | 2,10.27 | 1,76.11 | 1,76.11 | 0.00 | Reasons for the anticipated saving of ₹ 34.16 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)34.16 | | | | |

Grant No. 17- COMMERCIAL TAX DEPARTMENT

(Major Heads- 2040- Taxes on Sales, Trade etc., 2052- Secretariat-General Services, 4059- Capital Outlay on Public Works)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|---------------|----------|--------------------------------|--|---|
| Original | 66,68,86 | 71,46,00 | 51,98,13 | (-)19,47,87 |
| Supplementary | 4,77,14 | | | |

Amount surrendered during the year
(March 2017)

19,47,87

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|---------------|---------|--------------------------------|--|---|
| Original | 5,00,00 | 8,00,00 | 22,40 | (-)7,77,60 |
| Supplementary | 3,00,00 | | | |

Amount surrendered during the year
(March 2017)

7,77,60

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 19,47.87 lakh, supplementary grant of ₹ 4,77.14 lakh obtained in August 2016 (₹ 34.85 lakh), November 2016 (₹ 33.04 lakh) and January 2017 (₹ 4,09.25 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 17 contd.

(2) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|----------------------------|-----------------------------------|---|---|
| 2040-00.001.04- Superintendence (Non-Plan) | O | 3,16.41 | 5,19.89 | 5,19.89 | 0.00 | Augmentation of provision by re-appropriation of ₹ 1,29.00 lakh was attributed mainly to payment of advance user charge of GST. Reasons for the anticipated saving of ₹2,00.23 lakh have not been intimated (September 2017). |
| | S | 2,76.71 | | | | |
| | R | (-73.23) | | | | |
| 2040-00.101.02- District Charges (Non-Plan) | O | 60,37.42 | 43,37.72 | 43,37.72 | 0.00 | Reduction in provision by re-appropriation of ₹1,28.00 lakh was attributed to requirements of fund for payment of advance user charge of GST. Reason for the anticipated saving of ₹17,23.93 lakh have not been intimated (September 2017). |
| | S | 1,52.23 | | | | |
| | R | (-18,51.93) | | | | |

Capital:

(3) In view of the final saving of ₹ 7,77.60 lakh, supplementary grant of ₹ 3,00.00 lakh obtained in August 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 17 conclud.

(4) Saving (₹10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|----------------------------|-----------------------------------|---|---|
| 4059-60.796.04- Proposed Check Post (Plan) | O | 5,00.00 | 22.40 | 22.40 | 0.00 | Reasons for the anticipated saving of ₹4,77.60 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,77.60 | | | | |

(5) In the following case, entire provision remained unutilized:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|----------------------------|-----------------------------------|---|---|
| 4059-60.051.04- Proposed Check Post (Plan) | O | 3,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 3,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,00.00 | | | | |

Grant No. 18- FOOD, PUBLIC DISTRIBUTION AND CONSUMER AFFAIRS DEPARTMENT

(Major Heads- 3451-Secretariat- Economic Services, 3456- Civil Supplies, 3475- Other General Economic Services, 4408- Capital Outlay on Food Storage and Warehousing)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|--------------------|--------------------------------|--|---|
| Original | 13,38,10,20 | 15,15,53,39 | 11,20,57,42 | (-)3,94,95,97 |
| Supplementary | 1,77,43,19 | | | |

Amount surrendered during the year (March 2017) 3,94,78,80

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--------------------------------|--|---|
| Original | 52,70,00 | 52,70,00 | 50,71,40 | (-)1,98,60 |
| Supplementary | 0,00 | | | |

Amount surrendered during the year (March 2017) 1,98,60

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 3,94,95.97 lakh, supplementary grant of ₹ 1,77,43.19 lakh obtained in August 2016 (₹ 20,43.38 lakh), November 2016 (₹ 1,56,96.00 lakh) and January 2017 (₹ 3.81 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹3,94,78.80 lakh) fell short of final saving (₹ 3,94,95.97 lakh) by ₹ 17.17 lakh.

Grant No. 18 contd.

- (3) Besides the saving of ₹ 2,60.07 lakh, ₹ 19,41.88 lakh, ₹ 4,64.15 lakh and ₹ 7,46.51 lakh under the head 3456-00.102.02- Antyoday Anna Yojana (Plan), 3456-00.102.39- Priority House Hold Scheme (Plan), 3456-00.796.02- Antyoday Anna Yojana (Plan) and 3456-00.796.39- Priority House Hold Scheme (Plan) being less than 10 *per cent* of the provision of ₹ 43,00.00 lakh, ₹ 2,20,00.00 lakh, ₹ 91,00.00 lakh and ₹ 2,31,00.00 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|--|
| 3456-00.001.02 - District Charges (Non-Plan) | O | 32,65.37 | 24,71.44 | 24,71.44 | 0.00 | The anticipated saving of ₹ 7,95.93 lakh was attributed mainly to (i) non-confirmation of increased pay and non-drawal of other arrears (₹ 7,54.13 lakh), (ii) economy measures (₹ 20.47 lakh) and non-allotment of fund (₹ 10.67 lakh). |
| | S | 2.00 | | | | |
| | R | (-)7,95.93 | | | | |
| 3456-00.102.17- Commission for Distribution of Kerosene (Plan) | O | 5,00.00 | 27.26 | 27.26 | 0.00 | The anticipated saving of ₹ 4,72.74 lakh was attributed to one rupee Commission for granting of bills from the 4th month. |
| | S | 0.00 | | | | |
| | R | (-)4,72.74 | | | | |
| 3456-00.102.20- Printing (Plan) | O | 65.00 | 2.24 | 2.24 | 0.00 | The anticipated saving of ₹ 62.76 lakh was attributed to non- payment of bills in time against printing of White Ration Card by the Regional office. |
| | S | 0.00 | | | | |
| | R | (-)62.76 | | | | |

Grant No. 18 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 3456-00.102.23- Mukhyamantri Dal-Bhat Yojana (Plan) | O | 9,15.00 | 5,21.77 | 5,21.77 | 0.00 | The anticipated saving of ₹ 3,93.23 lakh was attributed to non- Conduction/up gradation of Dal-Bhat Centers. |
| | S | 0.00 | | | | |
| | R | (-)3,93.23 | | | | |
| 3456-00.102.27- Computerisation Yojana (Plan) | O | 14,00.00 | 6,72.16 | 6,72.16 | 0.00 | Out of the anticipated saving of ₹7,27.84 lakh, the saving of ₹ 77.84 lakh was attributed to non-receipt of bill in time. Reasons for the balance anticipated saving of ₹6,50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)7,27.84 | | | | |
| 3456-00.102.35- Skill Development Scheme (New Scheme) (Plan) | O | 3,50.00 | 1,14.74 | 1,14.74 | 0.00 | The anticipated saving of ₹ 2,35.26 lakh was attributed to no additional expenses on dissemination/ seminar/ publicity for public awareness. |
| | S | 0.00 | | | | |
| | R | (-)2,35.26 | | | | |
| 3456-00.102.42 - Grants for distribution of LPG to the families covered under the National Food Security Act and BPL (Plan) | O | 5,00.00 | 75.00 | 75.00 | 0.00 | The anticipated saving of ₹4,25.00 lakh was attributed to merger of scheme into Pradhan Mantri Ujjawala Scheme. |
| | S | 0.00 | | | | |
| | R | (-)4,25.00 | | | | |

Grant No. 18 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 3456-00.102.44 - Distribution of Digital Weighing Machine to PDS Dealers (Plan) | O | 8,00.00 | 1,03.66 | 1,03.66 | 0.00 | Reasons for the anticipated saving of ₹ 6,96.34 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,96.34 | | | | |
| 3456-00.102.47- Distribution of Sugar to AAY/ PHH Family (Plan) | O | 1,00,00.00 | 84,45.08 | 84,45.08 | 0.00 | The anticipated saving of ₹ 15,54.92 lakh was attributed to non- supply of sugar in time. |
| | S | 0.00 | | | | |
| | R | (-)15,54.92 | | | | |
| 3456-00.102.48 - Distribution of Free Flow Iodized Salt to AAY/PHH Family (Plan) | O | 20,79.00 | 17,17.70 | 17,17.70 | 0.00 | The anticipated saving of ₹ 3,61.30 lakh was attributed to non-submission of bill. |
| | S | 0.00 | | | | |
| | R | (-)3,61.30 | | | | |
| 3456-00.102.50- End-to-end Computerization of Public Distribution System (PDS) Scheme (Plan) | O | 0.00 | 86.06 | 86.06 | 0.00 | The anticipated saving of ₹ 3,13.94 lakh was attributed to non- receipt of bill in time. |
| | S | 4,00.00 | | | | |
| | R | (-)3,13.94 | | | | |
| 3456-00.789.02- Antyoday Anna Yojana (Plan) | O | 20,00.00 | 17,83.47 | 17,83.47 | 0.00 | The anticipated saving of ₹ 2,16.53 lakh was attributed to non- receipt/passing of DSD bill . |
| | S | 0.00 | | | | |
| | R | (-)2,16.53 | | | | |

Grant No. 18 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 3456-00.789.17- Commission for Distribution of Kerosene (Plan) | O | 1,65.00 | 4.01 | 4.01 | 0.00 | The anticipated saving of ₹ 1,60.99 lakh was attributed to one rupee Commission for granting of bills from the 4th month. |
| | S | 0.00 | | | | |
| | R | (-)1,60.99 | | | | |
| 3456-00.789.23- Mukhyamantri Dal-Bhat Yojana (Plan) | O | 3,85.00 | 93.89 | 93.89 | 0.00 | The anticipated saving of ₹ 2,91.11 lakh was attributed to non- Conduction/up gradation of Dal-Bhat Centers. |
| | S | 0.00 | | | | |
| | R | (-)2,91.11 | | | | |
| 3456-00.789.27- Computerisation Yojana (Plan) | O | 8,00.00 | 1,77.21 | 1,77.21 | 0.00 | Out of the anticipated saving of ₹6,22.79 lakh, the saving of ₹1,50.77 lakh was attributed to non-receipt of bill in time. Reasons for the balance anticipated saving of ₹4,72.02 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,22.79 | | | | |
| 3456-00.789.35 - Skill Development Scheme (New Scheme) (Plan) | O | 1,50.00 | 1.14 | 1.14 | 0.00 | The anticipated saving of ₹1,48.86 lakh was attributed to no additional expenses on dissemination/ seminar/ publicity for public awareness. |
| | S | 0.00 | | | | |
| | R | (-)1,48.86 | | | | |

Grant No. 18 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 3456-00.789.39- Priority House hold Scheme (Plan) | O | 78,00.00 | 62,39.45 | 62,39.45 | 0.00 | Out of the anticipated saving of ₹15,60.55 lakh, the saving of ₹ 3,60.55 lakh was attributed to non- appropriation of additional fund. Reasons for the balance anticipated saving of ₹12,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)15,60.55 | | | | |
| 3456-00.789.47- Distribution of Sugar to AAY/ PHH Family (Plan) | O | 40,00.00 | 24,38.34 | 24,38.34 | 0.00 | The anticipated saving of ₹ 15,61.66 lakh was attributed to non- supply of sugar in time in the light of supply order by the supplier. |
| | S | 0.00 | | | | |
| | R | (-)15,61.66 | | | | |
| 3456-00.789.48- Distribution of Free Flow Iodized Salt to AAY/PHH Family (Plan) | O | 7,92.00 | 4,44.95 | 4,44.95 | 0.00 | The anticipated saving of ₹ 3,47.05 lakh was attributed to non- supply/ submission of bill in time by the supplier. |
| | S | 0.00 | | | | |
| | R | (-)3,47.05 | | | | |
| 3456-00.789.50- End-to-end Computerization of Public Distribution System (PDS) Scheme (Plan) | O | 0.00 | 16.15 | 16.15 | 0.00 | The anticipated saving of ₹ 1,30.87 lakh was attributed to non-receipt of bill in time. |
| | S | 1,47.02 | | | | |
| | R | (-)1,30.87 | | | | |

Grant No. 18 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 3456-00.796.17- Commission for Distribution of Kerosene (Plan) | O | 6,60.00 | 18.54 | 18.54 | 0.00 | The anticipated saving of ₹ 6,41.46 lakh was attributed to one rupee Commission for granting of bills from the 4th month. |
| | S | 0.00 | | | | |
| | R | (-)6,41.46 | | | | |
| 3456-00.796.20- Printing (Plan) | O | 65.00 | 5.99 | 5.99 | 0.00 | The anticipated saving of ₹ 59.01 lakh was attributed to non-payment of bills in time against printing of White Ration Card by the Regional office. |
| | S | 0.00 | | | | |
| | R | (-)59.01 | | | | |
| 3456-00.796.23 - Mukhyamantri Dal-Bhat Yojana (Plan) | O | 12,00.00 | 7,19.42 | 7,19.42 | 0.00 | The anticipated saving of ₹ 4,80.58 lakh was attributed to non-conduction/up gradation of Dal-Bhat Centers. |
| | S | 0.00 | | | | |
| | R | (-)4,80.58 | | | | |
| 3456-00.796.27 - Computerisation Yojana (Plan) | O | 18,00.00 | 8,40.95 | 8,40.95 | 0.00 | Out of the anticipated saving of ₹ 9,59.05 lakh, the saving of ₹ 4,49.05 lakh was attributed to non-receipt of bill in time. Reasons for the balance anticipated saving of ₹ 5,10.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)9,59.05 | | | | |

Grant No. 18 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 3456-00.796.35 - Skill Development Scheme (New Scheme) (Plan) | O | 5,00.00 | 3,62.39 | 3,62.39 | 0.00 | The anticipated saving of ₹ 1,37.61 lakh was attributed to no additional expenses on dissemination/ seminar/ publicity for public awareness. |
| | S | 0.00 | | | | |
| | R | (-)1,37.61 | | | | |
| 3456-00.796.41 - Rastriya Khad Suracha Adhinyam Sikayat Niwaran (Plan) | O | 1,40.00 | 7.44 | 7.44 | 0.00 | The anticipated saving of ₹ 1,32.56 lakh was attributed to procedural delay in the formation of Commission. |
| | S | 0.00 | | | | |
| | R | (-)1,32.56 | | | | |
| 3456-00.796.42- Grants for distribution of LPG to the families covered under the National Food Security Act and BPL (Plan) | O | 7,00.00 | 1,08.01 | 1,08.01 | 0.00 | The anticipated saving of ₹ 5,91.99 lakh was attributed to merger of scheme into Pradhan Mantri Ujjawala Scheme. |
| | S | 0.00 | | | | |
| | R | (-)5,91.99 | | | | |
| 3456-00.796.44- Distribution of Digital Weighing Machine to PDS Dealers (Plan) | O | 9,00.00 | 3,88.08 | 3,88.08 | 0.00 | Reasons for the anticipated saving of ₹ 5,11.92 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-) 5,11.92 | | | | |
| 3456-00.796.47- Distribution of Sugar to AAY/ PHH Family (Plan) | O | 1,15,00.00 | 93,69.22 | 93,69.22 | 0.00 | The anticipated saving of ₹ 21,30.78 lakh was attributed to non- supply of sugar in time in the light of supply order by the supplier. |
| | S | 0.00 | | | | |
| | R | (-)21,30.78 | | | | |

Grant No. 18 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 3456-00.789.48- Distribution of Free Flow Iodized Salt to AAY/PHH Family (Plan) | O | 26,73.00 | 19,05.55 | 19,05.55 | 0.00 | The anticipated saving of ₹7,67.45 lakh was attributed to non-supply/ submission of bill in time by the supplier. |
| | S | 0.00 | | | | |
| | R | (-)7,67.45 | | | | |
| 3456-00.796.50- End-to-end Computerization of Public Distribution System (PDS) Scheme (C.S.S.) | O | 0.00 | 3,44.33 | 3,44.33 | 0.00 | Reasons for the anticipated saving of ₹ 55.67 lakh have not been intimated (September 2017). |
| | S | 4,00.00 | | | | |
| | R | (-)55.67 | | | | |
| 3456-00.796.50- End-to-end Computerization of Public Distribution System (PDS) Scheme (Plan) | O | 0.00 | 2,24.29 | 2,24.29 | 0.00 | The anticipated saving of ₹ 1,75.71 lakh was attributed to non-receipt of bill in time. |
| | S | 4,00.00 | | | | |
| | R | (-)1,75.71 | | | | |
| 3475-00.106.08- Standardization of Weights and Measures (Non-Plan) | O | 3,34.96 | 2,41.68 | 2,41.68 | 0.00 | The anticipated saving of ₹ 93.28 lakh was attributed mainly to non- drawal of arrears due to non-confirmation of fixation of pay in new pay scale. |
| | S | 0.00 | | | | |
| | R | (-)93.28 | | | | |

Grant No. 18 contd.

(4) In the following cases, entire Provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|----------------------------|-----------------------------------|---|---|
| 3456-00.102.03- Annpurna Yojana (Additional Central Assistance) (Plan) | O | 1,66.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 1,66.00 lakh was attributed to non-receipt of allotment of food grains from Government of India. |
| | S | 0.00 | | | | |
| | R | (-)1,66.00 | | | | |
| 3456-00.102.41- Rastriya Khadya Suraksha Adhiniyam Sikayat Niwaran (Plan) | O | 40.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 40.00 lakh was attributed to procedural delay in formation of Commission. |
| | S | 0.00 | | | | |
| | R | (-)40.00 | | | | |
| 3456-00.102.43- Price Stablisation Fund (Plan) | O | 8,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 8,00.00 lakh was attributed to non- functioning of scheme. |
| | S | 0.00 | | | | |
| | R | (-)8,00.00 | | | | |
| 3456-00.102.45- Distribution of Gram/Pulse Scheme (Plan) | O | 60,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 60,00.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)60,00.00 | | | | |
| 3456-00.789.03- Annpurna Yojana (Additional Central Assistance) (Plan) | O | 59.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 59.00 lakh was attributed to non-receipt of allotment of food grains from Government of India. |
| | S | 0.00 | | | | |
| | R | (-)59.00 | | | | |

Grant No. 18 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 3456-00.789.42- Grants for distribution of LPG to the families covered under the National Food Security Act and BPL (Plan) | O | 3,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 3,00.00 lakh was attributed to merger of scheme into Pradhan Mantri Ujjawala Scheme. |
| | S | 0.00 | | | | |
| | R | (-)3,00.00 | | | | |
| 3456-00.789.43- Price Stabilisation Fund (Plan) | O | 3,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 3,00.00 lakh was attributed to non- functioning of scheme. |
| | S | 0.00 | | | | |
| | R | (-)3,00.00 | | | | |
| 3456-00.789.44- Distribution of Digital Weighing Machine to PDS Dealers (Plan) | O | 3,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 3,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,00.00 | | | | |
| 3456-00.789.45- Distribution of Gram/Pulse Scheme (Plan) | O | 25,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 25,00.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)25,00.00 | | | | |
| 3456-00.796.03- Annpurna Yojana (Additional Central Assistance) (Plan) | O | 2,16.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 2,16.00 lakh was attributed to non-receipt of allotment of food grains from Government of India. |
| | S | 0.00 | | | | |
| | R | (-)2,16.00 | | | | |

Grant No. 18 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 3456-00.796.43- Price Stabilisation Fund (Plan) | O | 9,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 9,00.00 lakh was attributed to non- functioning of scheme. |
| | S | 0.00 | | | | |
| | R | (-)9,00.00 | | | | |
| 3456-00.796.45- Distribution of Gram/Pulse Scheme (Plan) | O | 65,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 65,00.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)65,00.00 | | | | |

Capital:

(6) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 4408-02.789.01- Godown Construction/ Renovation (Plan) | O | 10,00.00 | 8,58.63 | 8,58.63 | 0.00 | The anticipated saving of ₹ 1,41.37 lakh was attributed to non- construction of Godown due to non-availability of land. |
| | S | 0.00 | | | | |
| | R | (-)1,41.37 | | | | |

**Grant No. 19- FOREST, ENVIRONMENT AND CLIMATE CHANGE
DEPARTMENT**

(Major Heads- 2406- Forestry and Wild life, 3451-Secretariat- Economic Services)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--|---|--|
| Original | 5,98,31,33 | 6,24,34,18 | 4,96,03,64 | (-)1,28,30,54 |
| Supplementary | 26,02,85 | | | |

Amount surrendered during the year
(March 2017)

89,75,49

Notes and Comments:

- (1) In view of the final saving of ₹ 1,28,30.54 lakh, supplementary grant of ₹ 26,02.85 lakh obtained in November 2016 (₹ 24,80.85 lakh) and January 2017 (₹ 1,22.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 89,75.49 lakh) fell short of final saving (₹ 1,28,30.54 lakh) by ₹38,55.05 lakh.
- (3) Besides the saving of ₹ 2,45.25 lakh under the head 2406-01.796.58- Afforestation and Soil Conservation on Notified Forest Land (Plan) being less than 10 per cent of the provision of ₹ 44,95.00 lakh, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|--|---|--|--|
| 2406-01.001.01- Direction and Administration (Non-Plan) | O | 44,36.83 | 44,72.48 | 39,82.76 | (-)4,89.72 | Reasons for the final saving of ₹ 4,89.72 lakh have not been intimated (September 2017). |
| | S | 35.65 | | | | |
| | R | 0.00 | | | | |
| 2406-01.003.02- Training of Forest Employees (Non-Plan) | O | 2,46.04 | 2,77.91 | 2,15.27 | (-)62.64 | Reasons for the final saving of ₹ 62.64 lakh have not been intimated (September 2017). |
| | S | 31.87 | | | | |
| | R | 0.00 | | | | |

Grant No. 19 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2406-01.003.02- Training of Forest Employees (Plan) | O | 3,00.00 | 2,37.17 | 2,34.34 | (-)2.83 | Reasons for the total saving of ₹ 65.66 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)62.83 | | | | |
| 2406-01.004.02- Other Research (Non-Plan) | O | 3,83.09 | 3,83.09 | 2,97.85 | (-)85.24 | Reasons for the final saving of ₹ 85.24 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2406-01.005.01- Survey of Forest Working Plan Research and Evaluation (Plan) | O | 3,00.00 | 1,87.07 | 1,87.07 | 0.00 | Reasons for the anticipated saving of ₹ 1,12.93 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,12.93 | | | | |
| 2406-01.005.12- Evaluation-cum- Planning Cell (Non-Plan) | O | 3,79.12 | 3,79.12 | 3,31.38 | (-)47.74 | Reasons for the final saving of ₹ 47.74 lakh have not been intimated (September 2017) |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2406-01.101.01- Extension, Development and Preservation of Forests (Non-Plan) | O | 1,04,56.21 | 1,02,72.20 | 84,20.99 | (-)18,51.21 | Reasons for the total saving of ₹ 20,38.61 lakh have not been intimated (September 2017). |
| | S | 3.39 | | | | |
| | R | (-)1,87.40 | | | | |
| 2406-01.101.03- Establishment of Forest Wells (Non-Plan) | O | 5,62.91 | 5,62.91 | 4,27.31 | (-)1,35.60 | Reasons for the final saving of ₹ 1,35.60 lakh have not been intimated (September 2017) |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2406-01.101.06- Soil Conservation and Afforestation Scheme (Non-Plan) | O | 21,10.16 | 21,11.40 | 18,10.66 | (-)3,00.74 | Reasons for the final saving of ₹ 3,00.74 lakh have not been intimated (September 2017). |
| | S | 1.24 | | | | |
| | R | 0.00 | | | | |

Grant No. 19 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2406-01.101.15- Forest Management Facility (Plan) | O | 25,00.00 | 22,21.65 | 21,74.15 | (-)47.50 | Reasons for the total saving of ₹ 3,25.85 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,78.35 | | | | |
| 2406-01.101.20- Forest Publicity (Plan) | O | 3,00.00 | 2,65.25 | 2,62.26 | (-)2.99 | Reasons for the total saving of ₹ 37.74 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)34.75 | | | | |
| 2406-01.101.40- Silvicultural Operations (Plan) | O | 0.00 | 16,71.18 | 16,62.94 | (-)8.24 | Reasons for the total saving of ₹ 2,09.19 lakh have not been intimated (September 2017). |
| | S | 18,72.13 | | | | |
| | R | (-)2,00.95 | | | | |
| 2406-01.101.45- Wildlife Crime Control (Plan) | O | 3,00.00 | 2,80.93 | 2,68.77 | (-)12.16 | Reasons for the total saving of ₹ 31.23 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)19.07 | | | | |
| 2406-01.101.46- Eco-Tourism (Plan) | O | 8,00.00 | 5,90.41 | 5,87.87 | (-)2.54 | Reasons for the total saving of ₹ 2,12.13 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,09.59 | | | | |
| 2406-01.101.47- Modernization & IT Enabled Services for Forest Offices (Plan) | O | 7,35.00 | 5,55.44 | 5,43.15 | (-)12.29 | Reasons for the total saving of ₹ 1,91.85 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,79.56 | | | | |

Grant No. 19 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 2406-01.101.58- Afforestation and Soil Conservation on Notified Forest Land (Plan) | O | 41,64.26 | 34,99.71 | 34,99.75 | +0.04 | Reasons for the anticipated saving of ₹ 6,64.55 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,64.55 | | | | |
| 2406-01.102.09- Regeneration of Minor Forest Produce (Plan) | O | 6,35.73 | 4,50.52 | 3,79.85 | (-)70.67 | Reasons for the total saving of ₹ 2,55.88 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,85.21 | | | | |
| 2406-01.102.55- Mukhyamantri Jan-Van Yojna (Plan) | O | 10,00.00 | 5,82.52 | 2,62.89 | (-)3,19.63 | Reasons for the total saving of ₹ 7,37.11 lakh have not been intimated. (September 2017) |
| | S | 0.00 | | | | |
| | R | (-)4,17.48 | | | | |
| 2406-01.102.59- Afforestation on Land Outside Notified Forest (Plan) | O | 29,78.90 | 27,38.98 | 25,99.32 | (-)1,39.66 | Reasons for the total saving of ₹ 3,79.58 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,39.92 | | | | |
| 2406-01.110.37- Intensification of Forest Management (C.S.S.) | O | 3,00.00 | 1,08.06 | 1,01.99 | (-)6.07 | Reasons for the total saving of ₹ 1,98.01 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,91.94 | | | | |
| 2406-01.110.37- Intensification of Forest Management (Plan) | O | 2,00.00 | 71.40 | 72.29 | +0.89 | Reasons for the net saving of ₹ 1,27.71 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,28.60 | | | | |
| 2406-01.789.09- Regeneration of Minor Forest Produce (Plan) | O | 5,55.43 | 5,05.63 | 4,65.76 | (-)39.87 | Reasons for the total saving of ₹ 89.67 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)49.80 | | | | |

Grant No. 19 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2406-01.789.37- Intensification of Forest Management (Central Share-75 State Share-25) (C.S.S.) | O | 1,50.00 | 84.00 | 44.83 | (-)39.17 | Reasons for the total saving of ₹ 1,05.17 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)66.00 | | | | |
| 2406-01.789.37- Intensification of Forest Management (Central Share-75 State Share-25) (Plan) | O | 1,00.00 | 57.05 | 77.53 | +20.48 | Reasons for the anticipated saving of ₹ 42.95 lakh and final excess of ₹ 20.48 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)42.95 | | | | |
| 2406-01.789.59- Afforestation on Land Outside Notified Forest (Plan) | O | 24,26.32 | 20,79.04 | 20,79.04 | 0.00 | Reasons for the anticipated saving of ₹ 3,47.28 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,47.28 | | | | |
| 2406-01.796.39- Permanent Nurseries and Seed Orchards (Plan) | O | 2,39.02 | 1,96.42 | 1,98.67 | +2.25 | Reasons for the net saving of ₹ 40.35 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)42.60 | | | | |
| 2406-01.800.39- Permanent Nurseries and Seed Orchards (Plan) | O | 2,06.45 | 1,50.95 | 1,50.95 | 0.00 | Reasons for the anticipated saving of ₹ 55.50 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)55.50 | | | | |
| 2406-02.110.01- Sanctuary (Non-Plan) | O | 10,91.68 | 10,91.68 | 9,33.21 | (-)1,58.47 | Reasons for the final saving of ₹ 1,58.47 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |

Grant No. 19 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 2406-02.110.02- Participatory World Bank Aided (Forest Management Scheme) (Plan) | O | 2,20.00 | 62.84 | 62.72 | (-)0.12 | Reasons for the anticipated saving of ₹ 1,57.16 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,57.16 | | | | |
| 2406-02.110.03- Elephant Project (C.S.S.) | O | 1,20.00 | 86.85 | 80.07 | (-)6.78 | Reasons for the total saving of ₹ 39.93 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)33.15 | | | | |
| 2406-02.110.08- Non-Recurring Expenditure- Palamu Tiger- Project (C.S.S.) | O | 2,40.00 | 1,43.43 | 1,43.36 | (-)0.07 | Reasons for the anticipated saving of ₹ 96.57 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)96.57 | | | | |
| 2406-02.110.08- Non-Recurring Expenditure- Palamu Tiger- Project (Plan) | O | 1,60.00 | 95.62 | 95.54 | (-)0.08 | Reasons for the anticipated saving of ₹ 64.38 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)64.38 | | | | |
| 2406-02.110.22- Integrated Development Scheme for Wildlife Habitat (C.S.S.) | O | 1,20.00 | 33.54 | 37.35 | +3.81 | Reasons for the net saving of ₹ 82.65 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)86.46 | | | | |
| 2406-02.110.22- Integrated Development Scheme for Wildlife Habitat (Plan) | O | 80.00 | 21.69 | 17.64 | (-)4.05 | Reasons for the total saving of ₹ 62.36 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)58.31 | | | | |

Grant No. 19 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------|------------------------------------|---|--|--|
| 2406-02.110.25- Sanctuary – Antidepredation Measures (Non-Plan) | O | 80.00 | 80.00 | 35.04 | (-)44.96 | Reasons for the final saving of ₹ 44.96 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |

(4) In the following cases, entire provision remained unutilized:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2406-01.101.56- Jharkhand State Climate Change Action Unit (Plan) | O | 3,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 3,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,00.00 | | | | |
| 2406-01.101.57- Third Party Evaluation of Forestry Schemes (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |
| 2406-01.110.49- Green India Mission (C.S.S.) | O | 15,65.65 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹15,65.65 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)15,65.65 | | | | |
| 2406-01.110.49- Green India Mission (Plan) | O | 10,43.77 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹10,43.77 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)10,43.77 | | | | |

Grant No. 19 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2406-01.110.51- National Afforestation Programme (C.S.S.) | O | 4,29.50 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 4,29.50 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,29.50 | | | | |
| 2406-01.110.51- National Afforestation Programme (Plan) | O | 2,86.33 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 2,86.33 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,86.33 | | | | |
| 2406-01.789.51- National Afforestation Programme (C.S.S.) | O | 2,10.09 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 2,10.09 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,10.09 | | | | |
| 2406-01.789.51- National Afforestation Programme (Plan) | O | 1,40.05 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 1,40.05 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,40.05 | | | | |
| 2406-04.101.01- JICA-ODA Aided Project for Advancement of Livelihood & Forestry for Ecological Security (PALAS) (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |

**Grant No. 20- HEALTH, MEDICAL EDUCATION AND FAMILY
WELFARE DEPARTMENT**

(Major Heads- 2210- Medical and Public Health, 2211- Family Welfare, 2251- Secretariat-Social Services, 4210- Capital Outlay on Medical and Public Health)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|--------------------|--|---|--|
| Original | 24,04,56,92 | 26,64,64,37 | 19,57,38,21 | (-)7,07,26,16 |
| Supplementary | 2,60,07,45 | | | |

Amount surrendered during the year 7,45,92,49
 (December 2016 : 5,50,00
 March 2017 : 7,40,42,49)

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--|---|--|
| Original | 6,45,10,27 | 7,33,06,85 | 5,11,54,63 | (-)2,21,52,22 |
| Supplementary | 87,96,58 | | | |

Amount surrendered during the year 2,21,66,88
 (March 2017)

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 7,07,26.16 lakh, supplementary grant of ₹2,60,07.45 lakh obtained in August 2016 (₹ 24,56.52 lakh), November 2016 (₹1,19,97.24 lakh) and January 2017 (₹ 1,15,53.69 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 7,45,92.49 lakh) exceeded the final saving (₹7,07,26.16 lakh) by ₹ 38,66.33 lakh.

Grant No. 20 contd.

- (3) Besides the savings of ₹ 10,71.57 lakh, ₹ 2,40.79 lakh and ₹ 4,50.69 lakh under the head 2210-01.103.39-National Health Mission (NHM) (C.S.S.), 2210-01.796.43-Purchase of Machine and Equipment, Furniture, Drugs and Materials for Different Hospitals/Health Centres (Includes Medical College and Hospitals and other Health facility/office with AYUSH (Plan) and 2210-03.101.02-Health Sub-Centre (Non-Plan) being less than 10 per cent of the provision of ₹ 2,78,32.00 lakh, 40,26.00 lakh and ₹ 52,05.84 lakh respectively, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|----------------------------|-----------------------------------|---|---|
| 2210-01.001.02- District Medical Officer (Non-Plan) | O | 18,94.31 | 16,94.97 | 16,94.97 | 0.00 | Specific reasons for the anticipated saving of ₹ 1,99.74 lakh have not been intimated. |
| | S | 0.40 | | | | |
| | R | (-)1,99.74 | | | | |
| 2210-01.001.04- Superintendence (Non-Plan) | O | 10,44.11 | 9,37.12 | 9,37.12 | 0.00 | Specific reasons for the anticipated saving of ₹ 1,18.26 lakh have not been intimated. |
| | S | 11.27 | | | | |
| | R | (-)1,18.26 | | | | |
| 2210-01.001.49- Mukhya Mantri Gambhir Bimari Upchar Yojana, Mukhya Mantri Nishulk Diagnostic and Radiology Tests Scheme and Mukhya Mantri Nishulk Breast and Cervical Cancer Screening Scheme (Plan) | O | 60,00.00 | 54,37.58 | 54,37.58 | 0.00 | Specific reasons for the anticipated saving of ₹ 10,62.42 lakh have not been intimated. |
| | S | 5,00.00 | | | | |
| | R | (-)10,62.42 | | | | |

Grant No. 20 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2210-01.104.43- Purchase of Machine and Equipments, Furnitures, Drugs, and Materials for Different Hospitals/ Health Centers (Including College and Hospital and Other Health Facility/ Offices with AYUSH) (Plan) | O | 40,00.00 | 35,92.72 | 35,92.72 | 0.00 | Specific reasons for the anticipated saving of ₹ 4,07.28 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)4,07.28 | | | | |
| 2210-01.110.05- Patliputra Medical College and Hospital, Dhanbad (Plan) | O | 3,59.35 | 1,24.24 | 1,24.24 | 0.00 | Specific reasons for the anticipated saving of ₹ 2,35.11 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)2,35.11 | | | | |
| 2210-01.110.14- Sub-Divisional Hospital (Non-Plan) | O | 26,79.28 | 19,71.33 | 19,71.33 | 0.00 | Reduction in provision by re- appropriation of ₹ 2,00.00 lakh was attributed to excess provision of fund. Reasons for anticipated saving of ₹ 5,11.17 lakh have not been intimated (September 2017). |
| | S | 3.22 | | | | |
| | R | (-)7,11.17 | | | | |

Grant No. 20 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|--|
| 2210-01.110.34- Communicable Diseases (TB) Offices (Plan) | O | 1,90.05 | 96.38 | 1,58.59 | +62.21 | Reasons for the net saving of ₹31.46 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)93.67 | | | | |
| 2210-01.200.46- Renovation, Repair, Alteration Additional Toilets, Landscaping, Water Supply System, Drainage System, Parking Spaces etc. (Plan) | O | 15,00.00 | 4,79.81 | 5,97.90 | +1,18.09 | Reasons for the anticipated saving of ₹ 10,20.19 lakh and final excess of ₹ 1,18.09 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)10,20.19 | | | | |
| 2210-01.789.46- Renovation, Repair, Alteration Additional Toilets, Landscaping, Water Supply System, Drainage System, Parking Spaces etc. (Plan) | O | 7,00.00 | 4,18.38 | 4,18.38 | 0.00 | Specific reasons for the anticipated saving of ₹ 2,81.62 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)2,81.62 | | | | |
| 2210-01.796.12- M.G.M. Medical College Hospital, Jamshedpur (Plan) | O | 3,78.98 | 3,13.32 | 3,23.61 | +10.29 | Reasons for the net saving of ₹55.37 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)65.66 | | | | |

Grant No. 20 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 2210-01.796.46- Renovation, Repair, Alteration Additional Toilets, Landscaping, Water Supply System, Drainage System, Parking Spaces etc. (Plan) | O | 10,00.00 | 4,98.74 | 3,65.99 | (-)1,32.75 | Reasons for the total saving of ₹6,34.01 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)5,01.26 | | | | |
| 2210-02.101.01- Directorate of Indigenous Ayurvedic Science (Non-Plan) | O | 10,84.69 | 9,32.47 | 9,32.47 | 0.00 | Reasons for the anticipated saving of ₹ 1,52.41 lakh have not been intimated (September 2017). |
| | S | 0.19 | | | | |
| | R | (-)1,52.41 | | | | |
| 2210-02.200.02- Directorate of Indigenous Ayurvedic Science- Government Unani College and Hospital, Giridih and Government Homeopathy College and Hospital, Godda (Plan) | O | 2,32.94 | 1,41.01 | 1,50.49 | +9.48 | Reasons for the net saving of ₹82.45 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)91.93 | | | | |

Grant No. 20 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 2210-02.200.27- Grants-in-aid to National Ayush Mission (Plan) | O | 3,20.00 | 2,08.24 | 2,08.24 | 0.00 | The anticipated saving of ₹ 1,11.76 lakh was attributed to non-receipt of release order for Central Share from Government of India. |
| | S | 0.00 | | | | |
| | R | (-)1,11.76 | | | | |
| 2210-03.103.03- Additional Primary Health Care (Non-Plan) | O | 1,10,04.68 | 76,47.26 | 76,47.26 | 0.00 | Reduction in provision by re-appropriation of ₹16,00.00 lakh was attributed to excess provision of fund. Reasons for the anticipated saving of ₹ 17,57.42 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)33,57.42 | | | | |
| 2210-03.110.04- Referral Hospital (Non-Plan) | O | 42,68.09 | 36,58.76 | 36,58.76 | 0.00 | Reasons for the anticipated saving of ₹ 6,16.16 lakh have not been intimated (September 2017). |
| | S | 6.83 | | | | |
| | R | (-)6,16.16 | | | | |
| 2210-04.101.03- Rural Ayurvedic Dispensaries (Ayurvedic Hospital) (Non-Plan) | O | 9,31.67 | 6,27.87 | 6,27.87 | 0.00 | Reasons for the anticipated saving of ₹ 3,04.33 lakh have not been intimated (September 2017). |
| | S | 0.53 | | | | |
| | R | (-)3,04.33 | | | | |
| 2210-04.102.01- Homeopathy Dispensary (Non-Plan) | O | 3,32.99 | 2,09.00 | 2,09.00 | 0.00 | Reasons for the anticipated saving of ₹ 1,28.35 lakh have not been intimated (September 2017). |
| | S | 4.36 | | | | |
| | R | (-)1,28.35 | | | | |
| 2210-04.103.01- Unani Dispensary (Non-Plan) | O | 1,06.14 | 1,08.34 | 1,08.34 | 0.00 | Reasons for the anticipated saving of ₹ 42.78 lakh have not been intimated (September 2017). |
| | S | 44.98 | | | | |
| | R | (-)42.78 | | | | |

Grant No. 20 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 2210-05.105.02- Patliputra Medical College, Dhanbad (Non-Plan) | O | 16,21.28 | 27,03.23 | 27,03.23 | 0.00 | Specific reasons for the anticipated saving of ₹ 14,96.41 lakh have not been intimated. |
| | S | 25,78.36 | | | | |
| | R | (-)14,96.41 | | | | |
| 2210-05.105.04- Nurses Training (Plan) | O | 1,00.00 | 59.46 | 59.46 | 0.00 | Specific reasons for the anticipated saving of ₹ 40.54 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)40.54 | | | | |
| 2210-05.105.16- Human Resources in Health and Medical Education (PG courses in Medical Colleges) (Plan) | O | 16,51.75 | 3,00.00 | 3,00.00 | 0.00 | Reasons for the anticipated saving of ₹ 13,51.75 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)13,51.75 | | | | |
| 2210-05.796.12- M.G.M. Medical College Hospital, Jamshedpur (Plan) | O | 1,07.96 | 62.28 | 62.28 | 0.00 | Reasons for the anticipated saving of ₹ 45.68 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)45.68 | | | | |
| 2210-06.001.02- Public Health Institute (Non-Plan) | O | 3,24.33 | 1,82.53 | 1,82.53 | 0.00 | Reasons for the anticipated saving of ₹1,41.80 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,41.80 | | | | |
| 2210-06.001.04- Superintendence (Non-Plan) | O | 2,56.85 | 2,64.65 | 2,64.65 | 0.00 | Reasons for the anticipated saving of ₹ 72.20 lakh have not been intimated (September 2017). |
| | S | 80.00 | | | | |
| | R | (-)72.20 | | | | |

Grant No. 20 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2210-06.101.01- Other Hospital (T.B Prevention Programme) (Non-Plan) | O | 12,85.82 | 10,52.92 | 10,52.92 | 0.00 | Reasons for the anticipated saving of ₹ 2,32.90 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,32.90 | | | | |
| 2210-06.101.03- National Malaria Eradication Programme) (Non-Plan) | O | 17,96.79 | 32,40.73 | 32,40.74 | +0.01 | Reasons for the anticipated saving of ₹7,68.06 lakh have not been intimated (September 2017). |
| | S | 22,12.00 | | | | |
| | R | (-)7,68.06 | | | | |
| 2210-06.101.05- Other Dispensaries (Leprosy Prevention Programme) (Non-Plan) | O | 20,16.99 | 16,99.30 | 16,96.29 | (-)3.01 | Reasons for the total saving of ₹3,20.70 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,17.69 | | | | |
| 2210-06.101.11- National Malaria Eradication Programme- D.D.T. spray(Wages) (Plan) | O | 3,00.00 | 2,52.60 | 2,52.60 | 0.00 | Specific reasons for the anticipated saving of ₹47.40 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)47.40 | | | | |
| 2210-06.101.13- Non- Communicable Diseases (Leprosy) (Plan) | O | 4,05.78 | 1,44.67 | 1,47.68 | +3.01 | Reduction in provision by re-appropriation of ₹ 4.86 lakh was attributed to excess provision of fund. Reasons for the anticipated saving of ₹ 2,56.25 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,61.11 | | | | |

Grant No. 20 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2210-06.102.01- Prevention of Food Adulteration (Non-Plan) | O | 84.22 | 35.35 | 35.35 | 0.00 | Reasons for the anticipated saving of ₹48.87 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)48.87 | | | | |
| 2210-06.104.01- Drug Control Establishment (Non-Plan) | O | 4,86.37 | 1,46.11 | 1,46.11 | 0.00 | Specific reasons for the anticipated saving of ₹3,40.98 lakh have not been intimated. |
| | S | 0.72 | | | | |
| | R | (-)3,40.98 | | | | |
| 2211-00.001.02- Technical Advice and State Family Welfare Bureau (Plan) | O | 7,57.82 | 88.05 | 88.05 | 0.00 | The anticipated saving of ₹6,69.77 lakh was attributed to non-receipt of fund from Government of India. |
| | S | 0.00 | | | | |
| | R | (-)6,69.77 | | | | |
| 2211-00.003.05- Family Welfare Training Centre, Hazaribagh (Plan) | O | 2,03.72 | 1,27.78 | 1,27.78 | 0.00 | The anticipated saving of ₹75.94 lakh was attributed to non-receipt of fund from Government of India. |
| | S | 0.00 | | | | |
| | R | (-)75.94 | | | | |
| 2211-00.103.01- Maternity and Child Health (Non-Plan) | O | 2,93.89 | 1,73.23 | 1,73.23 | 0.00 | Reasons for the anticipated saving of ₹1,20.66 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,20.66 | | | | |

Grant No. 20 contd.

(4) In the following cases, entire provision remained unutilized:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|----------------------------|-----------------------------------|---|---|
| 2210-01.001.37- Establishment and Development of State Level IEC/ BCC Bureau (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 1,00.00 lakh was attributed to non- generation of bill. |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |
| 2210-01.001.51- Community Based Palliative Care (Plan) | O | 2,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 2,00.00 lakh was attributed to non- sanction of work plan. |
| | S | 0.00 | | | | |
| | R | (-)2,00.00 | | | | |
| 2210-01.102.54- Universal Health Insurance Coverage Scheme (Plan) | O | 70,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹70,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)70,00.00 | | | | |
| 2210-01.103.45- National AIDS and STD Control Programme (C.P.S.) | O | 25,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 25,00.00 lakh was attributed to fund direct transferred to JSACS Accounts from NACO, Government of India. |
| | S | 0.00 | | | | |
| | R | (-)25,00.00 | | | | |
| 2210-01.103.56- Rastriya Swasthaya Bima Yojana (C.P.S.) | O | 4,18.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 4,18.00 lakh was attributed to non- receipt of fund from Government of India. |
| | S | 0.00 | | | | |
| | R | (-)4,18.00 | | | | |

Grant No. 20 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 2210-01.103.56- Rastriya Swasthaya Bima Yojana (C.S.S.) | O | 37,00.00 | 0.00 | 0.00 | 0.00 | Specific reasons for non-utilization of entire provision of ₹37,00.00 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)37,00.00 | | | | |
| 2210-01.103.56- Rastriya Swasthaya Bima Yojana (Plan) | O | 26,00.00 | 0.00 | 0.00 | 0.00 | Specific reasons for non-utilization of entire provision of ₹26,00.00 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)26,00.00 | | | | |
| 2210-01.109.40- Human Resources in Health and Medical Education(ANM/ GNM School) (C.S.S.) | O | 58,70.00 | 0.00 | 0.00 | 0.00 | Specific reasons for non-utilization of entire provision of ₹58,70.00 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)58,70.00 | | | | |
| 2210-01.109.40- Human Resources in Health and Medical Education(ANM/ GNM School) (Plan) | O | 11,65.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 11,65.00 lakh was attributed to non-receipt of release order for Central Share from Government of India. |
| | S | 0.00 | | | | |
| | R | (-)11,65.00 | | | | |
| 2210-01.110.25- Emergency Medical Response Service(108) (Plan) | O | 12,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹12,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)12,00.00 | | | | |

Grant No. 20 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|--|
| 2210-01.110.47- Genetic screening Scheme in Jharkhand State (Plan) | O | 5,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 5,00.00 lakh was attributed to non-receipt of work plan. |
| | S | 0.00 | | | | |
| | R | (-)5,00.00 | | | | |
| 2210-01.110.52- Hospital Management Information System (Plan) | O | 5,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 5,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)5,00.00 | | | | |
| 2210-01.110.53- Central Bio- Medical Waste Disposal Unit (Plan) | O | 2,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 2,00.00 lakh was attributed to non-receipt of work plan. |
| | S | 0.00 | | | | |
| | R | (-)2,00.00 | | | | |
| 2210-01.110.55- Incentive for Establishing of Private Medical Colleges (Plan) | O | 30,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 30,00.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)30,00.00 | | | | |
| 2210-01.110.57- Super Speciality Block at PMCH, Dhanbad under PMSSY (C.S.S.) | O | 30,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹30,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)30,00.00 | | | | |
| 2210-01.110.57- Super Speciality Block at PMCH, Dhanbad under PMSSY (Plan) | O | 6,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 6,00.00 lakh was attributed to non-receipt of central share from Government of India. |
| | S | 0.00 | | | | |
| | R | (-)6,00.00 | | | | |

Grant No. 20 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 2210-01.789.54- Universal Health Insurance Coverage Scheme (Plan) | O | 70,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹70,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)70,00.00 | | | | |
| 2210-01.789.56- Rastriya Swasthaya Bima Yojana (C.S.S.) | O | 7,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 7,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)7,00.00 | | | | |
| 2210-01.789.56- Rastriya Swasthaya Bima Yojana (Plan) | O | 4,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 4,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,00.00 | | | | |
| 2210-01.796.54- Universal Health Insurance Coverage Scheme (Plan) | O | 60,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹60,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)60,00.00 | | | | |
| 2210-01.796.56- Rastriya Swasthaya Bima Yojana (C.S.S.) | O | 16,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹16,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)16,00.00 | | | | |
| 2210-01.796.56- Rastriya Swasthaya Bima Yojana (Plan) | O | 10,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹10,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)10,00.00 | | | | |

Grant No. 20 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2210-05.101.17- National Mission on AYUSH (Chaibasa Ayurvedic Medical College and Hospital) (C.S.S.) | O | 4,75.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹ 4,75.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,75.00 | | | | |
| 2210-05.105.16- Human Resources in Health and Medical Education(PG courses in Medical Colleges) (Plan) | O | 1,46.50 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹ 1,46.50 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,46.50 | | | | |
| 2210-06.003.14- Skill Development (Health) (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |

(5) In view of the final excess, reduction in provision by surrender proved excessive in the following cases:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2210-03.103.01- Primary Health Center (Non-Plan) | O | 1,89,25.84 | 1,59,08.69 | 1,64,06.57 | +4,97.88 | Reasons for anticipated saving of ₹ 30,54.04 lakh and final excess of ₹4,97.88 lakh have not been intimated (September 2017). |
| | S | 36.89 | | | | |
| | R | (-)30,54.04 | | | | |

Grant No. 20 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 2210-06.101.10- Communicable diseases (Malaria office) (Plan) | O | 12,32.81 | 4,38.39 | 9,56.24 | +5,17.85 | Reasons for anticipated saving of ₹ 7,94.42 lakh and final excess of ₹5,17.85 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)7,94.42 | | | | |
| 2210-06.200.15- Sanitary Napkin for School going Girls (Plan) | O | 5,00.00 | 2,70.52 | 3,85.26 | +1,14.74 | Reasons for anticipated saving of ₹ 2,29.48 lakh and final excess of ₹1,14.74 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,29.48 | | | | |
| 2211-00.001.03- Technical advice and supervision- District Family Welfare Bureau. (Plan) | O | 12,92.28 | 6,37.08 | 10,59.21 | +4,22.13 | Reasons for anticipated saving of ₹ 6,55.20 lakh and final excess of ₹ 4,22.13 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,55.20 | | | | |
| 2211-00.003.04- A.N.M School/ L.H.V School (Plan) | O | 3,17.35 | 17.13 | 2,10.69 | +1,93.56 | Reasons for anticipated saving of ₹3,00.22 lakh and final excess of ₹ 1,93.56 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,00.22 | | | | |
| 2211-00.101.01- Health Sub- centers (Plan) | O | 79,31.24 | 50,05.56 | 69,56.01 | +19,50.45 | Reasons for anticipated saving of ₹29,25.68 lakh and final excess of ₹ 19,50.45 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)29,25.68 | | | | |

Grant No. 20 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|--|
| 2211-00.102.01- Urban Family Welfare (Plan) | O | 3,64.03 | 2,13.54 | 3,13.54 | +1,00.00 | Reasons for anticipated saving of ₹1,50.49 lakh and final excess of ₹ 1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,50.49 | | | | |

Capital:

- (6) In view of the final saving of ₹ 2,21,52.22 lakh, supplementary grant of ₹ 87,96.58 lakh obtained in November 2016 (₹ 42,13.63 lakh) and January 2017 (₹ 45,82.95 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (7) Provision surrendered (₹ 2,21,66.88 lakh) exceeded the final saving (₹ 2,21,52.22 lakh) by ₹ 14.66 lakh.
- (8) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|--|
| 4210-01.109.06- 100 seated G.N.M School at Jamshedpur and Sahebganj (Plan) | O | 1,00.00 | 22.18 | 22.18 | 0.00 | The anticipated saving of ₹77.82 lakh was attributed to non-receipt of report. |
| | S | 0.00 | | | | |
| | R | (-)77.82 | | | | |
| 4210-01.110.03- Construction of Residential Quarter in Sadar, Sub-divisional Hospitals and Referral Hospital (Plan) | O | 10,00.00 | 7,50.00 | 7,50.00 | 0.00 | The anticipated saving of ₹2,50.00 lakh was attributed to non-receipt of demand. |
| | S | 0.00 | | | | |
| | R | (-)2,50.00 | | | | |

Grant No. 20 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 4210-01.110.17- Dispensaries (T.B)- Running of Contagious Disease Centre, Itki including Building Construction/ Machine Equipment Tools (Plan) | O | 2,62.14 | 1,88.19 | 1,88.19 | 0.00 | The anticipated saving of ₹73.95 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)73.95 | | | | |
| 4210-01.110.20 Postmortem House and Mortuary (Plan) | O | 6,00.00 | 1,28.46 | 1,28.46 | 0.00 | The anticipated saving of ₹4,71.54 lakh was attributed to non-receipt of sanction for scheme. |
| | S | 0.00 | | | | |
| | R | (-)4,71.54 | | | | |
| 4210-01.110.21- District Drugs and Food Office (Plan) | O | 1,00.00 | 55.53 | 55.53 | 0.00 | The anticipated saving of ₹44.47 lakh was attributed to non-receipt of report. |
| | S | 0.00 | | | | |
| | R | (-)44.47 | | | | |
| 4210-01.110.30- 500 Bed Hospital (Plan) | O | 50,00.00 | 29,04.61 | 29,04.61 | 0.00 | Reduction in provision by re-appropriation of ₹20,95.39 lakh was attributed to excess provision of fund. |
| | S | 0.00 | | | | |
| | R | (-)20,95.39 | | | | |
| 4210-01.796.30- 500 Bed Hospital (Plan) | O | 1,00,00.00 | 81,89.00 | 81,89.00 | 0.00 | Reduction in provision by re-appropriation of ₹17,70.40 lakh was attributed to excess provision of fund. Reasons for the anticipated saving of ₹ 40.60 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)18,11.00 | | | | |

Grant No. 20 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|--|
| 4210-02.101.62- Government Ayurvedic College and Hospital, Chaibasa/ Government Ayurvedic Pharmacy College, Sahebganj/ Gumla (Plan) | O | 7,38.67 | 5,54.00 | 5,54.00 | 0.00 | Reasons for the anticipated saving of ₹ 1,84.67 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,84.67 | | | | |
| 4210-02.103.07- Buildings- Establishment of Primary Health Centres- Construction/ Renovation of Building for Maternity and Child Health Centre (Plan) | O | 10,00.00 | 25.24 | 25.24 | 0.00 | The anticipated saving of ₹ 9,74.76 lakh was attributed to non-receipt of report. |
| | S | 0.00 | | | | |
| | R | (-)9,74.76 | | | | |
| 4210-02.103.10- Buildings- Establishment of Health Sub-Centres (including Machinery and Equipment) (Plan) | O | 25,00.00 | 10,54.70 | 10,54.70 | 0.00 | The anticipated saving of ₹18,45.30 lakh was attributed to non-receipt of report. |
| | S | 4,00.00 | | | | |
| | R | (-)18,45.30 | | | | |

Grant No. 20 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 4210-02.103.66- Development of HSCs, PHCs and CHCs as Development of HSCs, PHCs and CHCs as Model HSCs, PHCs and CHCs (Plan) | O | 5,00.00 | 3,42.98 | 3,42.98 | 0.00 | The anticipated saving of ₹ 1,57.02 lakh was attributed to non-receipt of report. |
| | S | 0.00 | | | | |
| | R | (-)1,57.02 | | | | |
| 4210-02.110.17- Buildings- Patliputra Medical College and Hospital, Dhanbad (including Machine, Equipment and Tools) (Plan) | O | 21,40.65 | 38,64.24 | 38,64.24 | 0.00 | The anticipated saving of ₹10,76.41 lakh was attributed to non-receipt of report. |
| | S | 28,00.00 | | | | |
| | R | (-)10,76.41 | | | | |
| 4210-02.110.24 Buildings- Upgradation of Sadar and Sub-divisional Hospital (Including Machine, Equipment and Tools) (Plan) | O | 20,00.00 | 3,92.02 | 3,92.02 | 0.00 | The anticipated saving of ₹16,07.98 lakh was attributed to non-receipt of report. |
| | S | 0.00 | | | | |
| | R | (-)16,07.98 | | | | |

Grant No. 20 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 4210-02.110.34- Buildings- Upgradation of Sub-Divisional Hospital (including Machine, Equipment and Tools) (Plan) | O | 8,00.00 | 2,00.00 | 2,00.00 | 0.00 | The anticipated saving of ₹6,00.00 lakh was attributed to non-receipt of report. |
| | S | 0.00 | | | | |
| | R | (-)6,00.00 | | | | |
| 4210-02.110.64- District Joint AYUSH Hospital and Dispensary (Plan) | O | 10,00.00 | 6,82.41 | 6,98.54 | +16.13 | The anticipated saving of ₹3,17.59 lakh was attributed to non-receipt of report. Reasons for the final excess of ₹ 16.13 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,17.59 | | | | |
| 4210-02.789.05- Buildings- Establishment of Health Sub- Centre- Buildings (including Machine and Equipment) (Plan) | O | 10,00.00 | 7,97.61 | 7,97.61 | 0.00 | The anticipated saving of ₹4,02.39 lakh was attributed to non-receipt of report. |
| | S | 2,00.00 | | | | |
| | R | (-)4,02.39 | | | | |
| 4210-02.796.01- Buildings- M.G.M Medical College Hospital, Jamshedpur (including Machine and Equipment) (Plan) | O | 20,13.06 | 14,32.59 | 14,32.59 | 0.00 | The anticipated saving of ₹11,80.47 lakh was attributed to non-receipt of report. |
| | S | 6,00.00 | | | | |
| | R | (-)11,80.47 | | | | |

Grant No. 20 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 4210-02.796.40- Buildings- Establishment of Health Sub-Centers – Buildings- Establishment of Health Sub- centre (including Machine and Equipment) (Plan) | O | 30,00.00 | 10,68.27 | 10,66.79 | (-)1.48 | The anticipated saving of ₹19,31.73 lakh was attributed to non-receipt of report. |
| | S | 0.00 | | | | |
| | R | (-)19,31.73 | | | | |
| 4210-03.105.04- Construction of A.N.M School Building (Plan) | O | 7,00.00 | 7,00.00 | 7,00.00 | 0.00 | The anticipated saving of ₹12,36.25 lakh was attributed to non-receipt of report. |
| | S | 12,36.25 | | | | |
| | R | (-)12,36.25 | | | | |

(9) In the following cases, entire provision remained unutilized :-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 4210-01.109.16- Pharmacy- Renovation of Buildings (for Special Repairing, Medicinal Gardens and other Construction) (Plan) | O | 1,50.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 1,50.00 lakh was attributed to non-receipt of report. |
| | S | 0.00 | | | | |
| | R | (-)1,50.00 | | | | |

Grant No. 20 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 4210-01.109.38- New Pharmacy Institute (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 50.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 4210-01.110.02- Civil Surgeon Offices (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 1,00.00 lakh was attributed to non-receipt of demand. |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |
| 4210-01.110.14- Regional Hospital at Divisional Headquarters (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 50.00 lakh was attributed to non-receipt of demand. |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 4210-01.110.24- Purchase of New Ambulance (including Running Cost) (Plan) | O | 5,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 5,00.00 lakh was attributed to non-receipt of report. |
| | S | 0.00 | | | | |
| | R | (-)5,00.00 | | | | |
| 4210-01.110.26- Establishing Dialysis Centre in District Hospitals & Medical Colleges (Plan) | O | 2,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹2,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,00.00 | | | | |
| 4210-01.110.31- Setting up Medico City (Plan) | O | 10,00.00 | 0.00 | 0.00 | 0.00 | Reduction in provision by re-appropriation of ₹7,85.36 lakh was attributed to excess provision of fund. The anticipated saving of ₹2,14.64 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)10,00.00 | | | | |

Grant No. 20 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 4210-01.110.32- State Urology and Nephrology Centre (Plan) | O | 10,00.00 | 0.00 | 0.00 | 0.00 | Reduction in provision by re-appropriation of ₹8,19.18 lakh was attributed to excess provision of fund. The anticipated saving of ₹1,80.82 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)10,00.00 | | | | |
| 4210-01.110.33- State Diabetic Care Centre (Plan) | O | 10,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 10,00.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)10,00.00 | | | | |
| 4210-01.110.34- Centralized Sterilization and Laundry System (Plan) | O | 5,00.00 | 0.00 | 0.00 | 0.00 | Reduction in provision by re-appropriation of ₹1,26.84 lakh was attributed to excess provision of fund. The anticipated saving of ₹3,73.16 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)5,00.00 | | | | |
| 4210-01.110.36- New Medical College at Karma, Koderma (Plan) | O | 10,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 10,00.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)10,00.00 | | | | |
| 4210-01.110.37- New Medical College and Hospital (Plan) | O | 10,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 10,00.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)10,00.00 | | | | |

Grant No. 20 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|--|
| 4210-01.796.35- New Hospital Building in MGMMC Campus (Plan) | O | 20,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 20,00.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)20,00.00 | | | | |
| 4210-01.796.37- New Medical College and Hospital (Plan) | O | 10,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 10,00.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)10,00.00 | | | | |
| 4210-02.110.36- Blood Bank (Plan) | O | 2,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 2,00.00 lakh was attributed to non-receipt of report. |
| | S | 0.00 | | | | |
| | R | (-)2,00.00 | | | | |
| 4210-03.105.07- Establishment of Para-Medical Institute in PMCH, Dhanbad and MGMCH, Jamshedpur (Plan) | O | 10,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 10,00.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)10,00.00 | | | | |

**Grant No. 21- HIGHER AND TECHNICAL EDUCATION DEPARTMENT
(HIGHER EDUCATION DIVISION)**

(Major Head- 2202-General Education)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--|---|--|
| Original | 9,41,31,20 | 11,58,62,42 | 10,03,27,03 | (-) 1,55,35,39 |
| Supplementary | 2,17,31,22 | | | |

Amount surrendered during the year
(March 2017)

1,55,35,39

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 1,55,35.39 lakh, supplementary grant of ₹ 2,17,31.22 lakh obtained in August 2016 (₹ 18.48 lakh), November 2016 (₹ 1,93,44.83 lakh) and January 2017 (₹ 23,67.91 lakh) proved excessive.
- (2) Besides the saving of ₹ 8,89.41 lakh, ₹ 3,12.00 lakh and ₹ 1,47.59 lakh under the head 2202-03.102.01-Vinoba Bhave University, Hazaribagh (Non-Plan), 2202-03.102.A8-Grants-in-aid for Pension and other retirement benefits to Vinoba Bhave University, Hazaribagh (Non-Plan) and 2202-03.796.04-Ranchi University, Ranchi- Grants-in-aid (Plan) being less than 10 per cent of the provision of ₹ 1,20,62.62 lakh, ₹ 61,46.27 lakh and ₹18,00.00 lakh respectively, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|--|---|--|--|
| 2202-03.001.01- Direction and Administration (Non-Plan) | O | 1,54.37 | 1,30.89 | 1,30.89 | 0.00 | Out of the anticipated saving of ₹ 43.16 lakh, the saving of ₹ 37.16 lakh was attributed to lack of demand. Reasons for the balance anticipated saving of ₹6.00 lakh have not been intimated (September 2017). |
| | S | 19.68 | | | | |
| | R | (-)43.16 | | | | |

Grant No. 21 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2202-03.102.02- Sidhu Kanhu University, Dumka (Non-Plan) | O | 62,79.69 | 67,62.40 | 67,62.40 | 0.00 | The anticipated saving of ₹ 35,17.29 lakh was attributed to non-receipt of demand from University. |
| | S | 40,00.00 | | | | |
| | R | (-)35,17.29 | | | | |
| 2202-03.102.04- Ranchi University, Ranchi (Non-Plan) | O | 1,77,89.08 | 1,90,66.77 | 1,90,66.77 | 0.00 | The anticipated saving of ₹32,22.31 lakh was attributed to non-receipt of demand from University. |
| | S | 45,00.00 | | | | |
| | R | (-)32,22.31 | | | | |
| 2202-03.102.06- Assistance Grants to Saint Vinoba Bhave University for unaided Education (Plan) | O | 17,00.00 | 14,70.00 | 14,70.00 | 0.00 | Reasons for reduction in provision by re-appropriation of ₹2,30.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,30.00 | | | | |
| 2202-03.102.10- Nilambar- Pitambar University, Palamu- (Non-Plan) | O | 23,49.60 | 23,10.84 | 23,10.84 | 0.00 | The anticipated saving of ₹5,38.76 lakh was attributed to non-receipt of demand from University. |
| | S | 5,00.00 | | | | |
| | R | (-)5,38.76 | | | | |
| 2202-03.102.10- Nilambar- Pitambar University, Palamu - (Plan) | O | 10,00.00 | 8,73.60 | 8,73.60 | 0.00 | Reasons for reduction in provision by re-appropriation of ₹1,26.40 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,26.40 | | | | |

Grant No. 21 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 2202-03.102.60- Grants-in-aid to Non-financial Nilambar Pitambar University, Palamu for Unaided Education (Plan) | O | 3,00.00 | 2,64.00 | 2,64.00 | 0.00 | Reasons for reduction in provision by re- appropriation of ₹36.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)36.00 | | | | |
| 2202-03.102.A9- Grants-in-aid for Pension and other retirement benefits to Sidhu Kanhu Murmu University, Dumka (Non-Plan) | O | 37,55.00 | 27,43.14 | 27,43.14 | 0.00 | The anticipated saving of ₹10,11.86 lakh was attributed to non-receipt of demand from University. |
| | S | 0.00 | | | | |
| | R | (-)10,11.86 | | | | |
| 2202-03.102.AA- Grants-in-aid for Pension and other retirement benefits to Nilamber- Pitamber University, Palamu (Non-Plan) | O | 2,18.42 | 5,06.43 | 5,06.43 | 0.00 | The anticipated saving of ₹ 2,11.99 lakh was attributed to non-receipt of demand from University. |
| | S | 5,00.00 | | | | |
| | R | (-)2,11.99 | | | | |

Grant No. 21 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2202-03.102.AB- Grants-in-aid for Pension and other retirement benefits to Kolhan University, Chaibasa (Non-Plan) | O | 22,97.50 | 17,83.90 | 17,83.90 | 0.00 | The anticipated saving of ₹ 5,13.60 lakh was attributed to non-receipt of demand from University. |
| | S | 0.00 | | | | |
| | R | (-)5,13.60 | | | | |
| 2202-03.102.AC- Grants-in-aid for Modernization of Library, upgradation of laboratory, purchase of Computer centres for Vinoba Bhave University (Plan) | O | 6,00.00 | 3,00.00 | 3,00.00 | 0.00 | Reasons for the anticipated saving of ₹ 3,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,00.00 | | | | |
| 2202-03.102.AF- Grants-in-aid for Modernization of Library, upgradation of Laboratory, purchase of Computer centre for Nilambar- Pitambar University, Palamu (Plan) | O | 5,00.00 | 2,00.00 | 2,00.00 | 0.00 | Reasons for the anticipated saving of ₹ 3,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,00.00 | | | | |

Grant No. 21 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 2202.03.102.AH- Grants-in-aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre and conducting classes in two shifts for Vinoba Bhave, University, Hazaribagh (Plan) | O | 4,00.00 | 2,00.00 | 2,00.00 | 0.00 | Reasons for the anticipated saving of ₹ 2,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,00.00 | | | | |
| 2202-03.102.AK- Grants-in-aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre and conducting classes in two shifts for Nilambar- Pitambar University, Palamu (Plan) | O | 2,00.00 | 1,50.00 | 1,50.00 | 0.00 | Reasons for the anticipated saving of ₹ 50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |

Grant No. 21 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2202-03.102.AZ- Grants-in-aid for Establishment of Jharkhand Raksha Shakti University and other New University (Plan) | O | 15,00.00 | 7,58.74 | 7,58.74 | 0.00 | Reasons for the anticipated saving of ₹ 7,41.26 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)7,41.26 | | | | |
| 2202-03.796.02- Sidhu Kanhu University, Dumka-Grants- in-aid (Plan) | O | 14,00.00 | 3,50.00 | 3,50.00 | 0.00 | Reasons for the anticipated saving of ₹10,50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)10,50.00 | | | | |
| 2202-03.796.07- Grants-in-aid to Ranchi University, Ranchi for Unaided Education (Plan) | O | 3,00.00 | 1,68.00 | 1,68.00 | 0.00 | The anticipated saving of ₹57.00 lakh was attributed to non-receipt of demand. Reasons for reduction in provision by re-appropriation of ₹75.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,32.00 | | | | |
| 2202-03.796.08- Kolhan University, Chaibasa-Grants- in-aid (Plan) | O | 10,00.00 | 7,69.69 | 7,69.69 | 0.00 | Reasons for reduction in provision by re- appropriation of ₹2,30.31 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,30.31 | | | | |

Grant No. 21 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2202-03.796.11- Grants-in-aid to Sidhu Kanhu University, Dumka for unaided Education (Plan) | O | 6,00.00 | 4,41.60 | 4,41.60 | 0.00 | The anticipated saving of ₹ 8.40 lakh was attributed to non-receipt of demand. Reasons for reduction in provision by re-appropriation of ₹1,50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,58.40 | | | | |
| 2202-03.796.26- Grants-in-aid to Kolhan University, Chaibasa for unaided Education (Plan) | O | 1,50.00 | 98.40 | 98.40 | 0.00 | The anticipated saving of ₹ 14.10 lakh was attributed to non-receipt of demand. Reasons for reduction in provision by re-appropriation of ₹37.50 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)51.60 | | | | |
| 2202-03.796.79- Rastriya Uchchatar Shiksha Abhiyan (RUSA) (C.S.S.) | O | 3,60.00 | 3,62.06 | 3,62.06 | 0.00 | Reasons for the anticipated saving of ₹ 69.75 lakh have not been intimated (September 2017). |
| | S | 71.81 | | | | |
| | R | (-)69.75 | | | | |
| 2202-03.796.79- Rastriya Uchchatar Shiksha Abhiyan (RUSA) under (CSPS) (Plan) | O | 2,40.00 | 2,38.50 | 2,38.50 | 0.00 | Reasons for the anticipated saving of ₹ 46.50 lakh have not been intimated (September 2017). |
| | S | 45.00 | | | | |
| | R | (-)46.50 | | | | |

Grant No. 21 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2202-03.796.AD- Grants-in-aid for Modernization of Library, upgradation of Laboratory, purchase of Computer Centers for Ranchi University, Ranchi (Plan) | O | 6,00.00 | 3,00.00 | 3,00.00 | 0.00 | Reasons for the anticipated saving of ₹ 3,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,00.00 | | | | |
| 2202-03.796.AG- Grants-in-aid for Modernization of library, upgradation of laboratory, purchase of Computer centres for Kolhan University, Chaibasa (Plan) | O | 6,00.00 | 3,00.00 | 3,00.00 | 0.00 | Reasons for the anticipated saving of ₹ 3,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,00.00 | | | | |

Grant No. 21 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2202-03.796.AI- Grants-in-aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre & conducting classes in two shifts for Ranchi University, Ranchi (Plan) | O | 4,00.00 | 3,00.00 | 3,00.00 | 0.00 | Reasons for the anticipated saving of ₹ 1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |
| 2202-03.796.AJ- Grants-in-aid to University free education to Girls, Distance Learning, establishment of Coaching Centre & conducting classes in two shifts Sidhu Kanhu Murmu University, Dumka (Plan) | O | 3,00.00 | 2,00.00 | 2,00.00 | 0.00 | Reasons for the anticipated saving of ₹ 1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |

Grant No. 21 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2202-03.796.AL- Grants-in-aid to University for free education to Girls, Distance Learning, establishment of Coaching and conducting classes in two shifts for Kolhan University, Chaibasa (Plan) | O | 2,00.00 | 1,50.00 | 1,50.00 | 0.00 | Reasons for the anticipated saving of ₹ 50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 2202-03.796.AP- Grants-in- aid Training, Conferences, Workshop and Visit to different places inside country and Board for Ranchi University, Chaibasa (Plan) | O | 1,50.00 | 22.00 | 22.00 | 0.00 | Reasons for the anticipated saving of ₹ 1,28.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,28.00 | | | | |

Grant No. 21 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 2202-03.796.AR- Grants-in-aid to Soft Skill, Consultancy Fee, Placement Cell Start-ups etc for Ranchi University, Ranchi, Sidhu Kanhu Murmu University, Dumka and Kolhan University, Chaibasa (Plan) | O | 3,00.00 | 1,00.00 | 1,00.00 | 0.00 | Reasons for the anticipated saving of ₹ 2,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,00.00 | | | | |

(4) In the following cases, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|--|----------|------------------------------------|---|--|--|
| 2202-03.102.84- Arrear before 15.11.2000- Nilambar Pitambar University, Palamu (Plan) | | 0.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 35.00 lakh was attributed to non- receipt of demand from university. |
| | | 35.00 | | | | |
| | | (-)35.00 | | | | |

Grant No. 21 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 2202-03.102.AO- Grants-in-aid- Training, Conferences, Workshop and Visit to different places inside country and aboard for Vinoba Bhave University and Nilambar- Pitambar University, Palamu (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |
| 2202-03.102.AQ- Grants-in-aid- Soft Skill, Consultancy Fee, Placement Cell, Start-ups etc. for Vinoba Bhave University, Hazaribagh and Nilambar Pitambar University, Palamu including cost of PMU (Plan) | O | 5,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹ 5,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)5,00.00 | | | | |

Grant No. 21 conold.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 2202-03.102.AX- Grants-in-aid to Skill Development for Vinoba Bhave University, Hazaribagh and Nilambar- Pitambar University, Palamu (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |
| 2202-03.796.AE- Grants-in-aid for Modernization of library, upgradation of laboratory, purchase of Computer centres for Sidhu Kanhu Murmu University, Dumka (Plan) | | 5,00.00 | 0.00 | 0.00 | 0.00 | Out of the entire saving of ₹ 5,00.00 lakh, the saving of ₹ 2,25.00 lakh was attributed to non- receipt of demand. Reasons for the balance saving of ₹ 2,00.00 lakh and reduction in provision by re-appropriation of ₹ 75.00 lakh have not been intimated (September 2017). |
| | | 0.00 | | | | |
| | | (-)5,00.00 | | | | |
| 2202-03.796.AY- Grants-in-aid to Skill Development for Ranchi University, Ranchi, Sidhu Kanhu Murmu University, Dumka and Kolhan University, Chaibasa (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |

**Grant No. 22- HOME, JAIL AND DISASTER MANAGEMENT
DEPARTMENT (HOME DIVISION)**

(Major Heads- 2052-Secretariat-General Services, 2055-Police, 2056- Jails, 2070-Other Administrative Services, 2235- Social Security and Welfare, 4055- Capital Outlay on Police, 4070- Capital Outlay on other Administrative Services)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|--------------------|--|---|--|
| Original | 35,49,92,57 | 36,22,83,43 | 32,79,69,72 | (-)3,43,13,71 |
| Supplementary | 72,90,86 | | | |

Amount surrendered during the year (March 2017) 3,44,09,55

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--|---|--|
| Original | 2,08,00,01 | 2,53,35,34 | 1,88,85,39 | (-)64,49,95 |
| Supplementary | 45,35,33 | | | |

Amount surrendered during the year (November 2016 : 21,44,32
March 2017 : 43,05,63) 64,49,95

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 3,43,13.71 lakh, supplementary grant of ₹ 72,90.86 lakh obtained in August 2016 (₹ 16,79.40 lakh), November 2016 (₹ 25,14.09 lakh) and January 2017 (₹ 30,97.37 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 3,44,09.55 lakh) exceeded the final saving (₹ 3,43,13.71 lakh) by ₹ 95.84 lakh.

Grant No. 22 contd.

- (3) Besides the saving of ₹ 17,51.84 lakh, 14,45.08 lakh, ₹1,50,36.22 lakh, ₹ 3,52.75 lakh and ₹ 6,12.34 lakh under the head 2055-00.104.02-Infantry Police (Non-Plan), 2055-00.104.05-India Reserve Battalion (Non-Plan), 2055-00.109.01-District Executive Force (Non-Plan), 2056-00.101.02-District Jail (Non-Plan) and 2070-00.107.01-Rural (Non-Plan) being less than 10 *per cent* of the provision of ₹5,56,15.49 lakh, ₹ 1,66,95.77 lakh, ₹ 18,06,42.43 lakh, ₹ 47,95.35 lakh and ₹ 75,02.88 lakh, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|----------------------------|-----------------------------------|---|--|
| 2052-00.092.02- Soldier Board of Infantry, Navy and Airforce- Headquarters Charges (Non-Plan) | O | 87.07 | 83.87 | 83.87 | 0.00 | Reasons for the anticipated saving of ₹ 57.41 lakh have not been intimated (September 2017). |
| | S | 54.21 | | | | |
| | R | (-)57.41 | | | | |
| 2052-00.092.20- Jharkhand/ Vananchal Andolankari Cinhitikaran Ayog (Non-Plan) | O | 90.61 | 41.85 | 41.85 | 0.00 | Reasons for the anticipated saving of ₹ 48.76 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)48.76 | | | | |
| 2055-00.001.01- Directorate of Prosecution (Non-Plan) | O | 28,45.74 | 17,87.11 | 18,14.83 | +27.72 | Reasons for the anticipated saving of ₹10,58.63 lakh and final excess of ₹27.72 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)10,58.63 | | | | |
| 2055-00.001.04- Superintendence (Non-Plan) | O | 16,25.18 | 12,80.04 | 12,84.72 | +4.68 | Reasons for the net saving of ₹ 3,98.46 lakh have not been intimated (September 2017). |
| | S | 58.00 | | | | |
| | R | (-)4,03.14 | | | | |

Grant No. 22 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 2055-00.101.01- Criminal Investigation Department (Non-Plan) | O | 28,36.18 | 33,40.36 | 33,40.36 | 0.00 | Reasons for the anticipated saving of ₹6,87.82 lakh have not been intimated (September 2017). |
| | S | 11,92.00 | | | | |
| | R | (-)6,87.82 | | | | |
| 2055-00.101.05- Dog Squad (Non-Plan) | O | 92.93 | 17.16 | 17.16 | 0.00 | Reasons for the anticipated saving of ₹75.77 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)75.77 | | | | |
| 2055-00.101.96- Registration and Surveillance of Foreigners (Non-Plan) | O | 8,61.38 | 1,11.86 | 1,11.86 | 0.00 | Reasons for the anticipated saving of ₹7,49.52 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)7,49.52 | | | | |
| 2055-00.109.97- Reward on Arrest of Banned/ Notorious Criminals (Non-Plan) | O | 7,00.00 | 2,61.16 | 2,61.16 | 0.00 | Reasons for the anticipated saving of ₹4,38.84 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,38.84 | | | | |
| 2055-00.109.A7- District Executive Force-Assembly By Election-2016 (Non-Plan) | O | 0.00 | 2,23.29 | 2,23.29 | 0.00 | Reasons for the anticipated saving of ₹33.35 lakh have not been intimated (September 2017). |
| | S | 2,56.64 | | | | |
| | R | (-)33.35 | | | | |
| 2055-00.110.01- Establishment of Choukidar, Dafadar (Non- Plan) | O | 2,43,61.64 | 1,75,95.46 | 1,75,95.46 | 0.00 | Reasons for the anticipated saving of ₹67,66.18 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)67,66.18 | | | | |
| 2055-00.110.02- Honour for Manki Munda Dakua (Non-Plan) | O | 11,50.00 | 9,24.47 | 9,24.47 | 0.00 | Reasons for the anticipated saving of ₹2,25.53 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,25.53 | | | | |

Grant No. 22 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|--|
| 2055-00.111.01- Drive against Ticketless Travellers (Non-Plan) | O | 1,84.78 | 59.89 | 59.89 | 0.00 | Reasons for the anticipated saving of ₹1,24.89 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,24.89 | | | | |
| 2055-00.111.02- Order Police (Non-Plan) | O | 61,37.22 | 48,90.66 | 48,90.66 | 0.00 | Reasons for the anticipated saving of ₹12,46.85 lakh have not been intimated (September 2017). |
| | S | 0.29 | | | | |
| | R | (-)12,46.85 | | | | |
| 2055-00.113.01- Hospital Charges (Non-Plan) | O | 1,92.86 | 2,18.81 | 2,18.81 | 0.00 | Reasons for the anticipated saving of ₹45.54 lakh have not been intimated (September 2017). |
| | S | 71.49 | | | | |
| | R | (-)45.54 | | | | |
| 2055-00.114.01- Signals (Non-Plan) | O | 22,06.23 | 19,73.05 | 19,73.05 | 0.00 | Reasons for the anticipated saving of ₹2,33.18 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,33.18 | | | | |
| 2056-00.101.01- Central Jail (Non-Plan) | O | 59,74.92 | 51,74.64 | 51,74.64 | 0.00 | Reduction in provision by re-appropriation of ₹2,00.50 lakh was attributed to excess provision of fund. Reasons for the anticipated saving of ₹ 5,99.78 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)8,00.28 | | | | |
| 2056-00.101.03- Sub Jail (Non-Plan) | O | 10,69.34 | 8,87.95 | 8,87.95 | 0.00 | Reasons for the anticipated saving of ₹2,31.39 lakh have not been intimated (September 2017). |
| | S | 50.00 | | | | |
| | R | (-)2,31.39 | | | | |

Grant No. 22 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|-----------------------------------|--|---|---|
| 2070-00.105.01- State Human Rights Commission (Non-Plan) | O | 2,08.82 | 49.85 | 49.85 | 0.00 | The anticipated saving of ₹1,58.97 lakh was attributed mainly to vacant posts of Chairman, Member and Private Assistant and Director General of Police and under Secretary deputed on deputation (₹ 1,57.29 lakh). |
| | S | 0.00 | | | | |
| | R | (-)1,58.97 | | | | |
| 2070-00.105.14- State Police Complaints Authority (Non-Plan) | O | 0.00 | 14.07 | 14.07 | 0.00 | Reasons for the anticipated saving of ₹39.63 lakh have not been intimated (September 2017). |
| | S | 53.70 | | | | |
| | R | (-)39.63 | | | | |
| 2070-00.106.04- Fire Brigade Service (Non-Plan) | O | 2,50.39 | 2,04.71 | 2,04.71 | 0.00 | The anticipated saving of ₹45.68 lakh was attributed to non-receipt of claim. |
| | S | 0.00 | | | | |
| | R | (-)45.68 | | | | |
| 2070-00.106.05- Establishment of Headquarter (Non-Plan) | O | 53.91 | 35.62 | 35.62 | 0.00 | Out of the anticipated saving of ₹32.29 lakh, the saving of ₹ 4.00 lakh was attributed to non-receipt of working plan. Reasons for the balance anticipated saving of ₹ 28.29 lakh have not been intimated (September 2017). |
| | S | 14.00 | | | | |
| | R | (-)32.29 | | | | |

Grant No. 22 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2070-00.108.01- Fire Protection Service (Non- Plan) | O | 15,48.36 | 13,67.86 | 13,67.86 | 0.00 | The anticipated saving of ₹1,80.50 lakh was attributed to non-receipt of claim (₹ 1,78.50 lakh) and non-payment of claim due to less provision than claim (₹ 2.00 lakh). |
| | S | 0.00 | | | | |
| | R | (-)1,80.50 | | | | |
| 2070-00.800.09- Special Compensatory Grants to Police Personnel/ Rural Police/Home Guards Killed in Terrorist Activities (Non-Plan) | O | 8,00.00 | 76.50 | 76.77 | +0.27 | Reasons for the net saving of ₹7,23.23 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)7,23.50 | | | | |
| 2070-00.800.10- Incentive for Surrendered Terrorists (Non-Plan) | O | 50.00 | 0.00 | 0.21 | +0.21 | Reasons for the net saving of ₹49.79 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 2235-60.200.03- Special Allowanced to Swatantrata Senanies and their dependents (Non-Plan) | O | 2,25.00 | 1,41.66 | 1,41.66 | 0.00 | Reasons for the anticipated saving of ₹83.34 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)83.34 | | | | |
| 2235-60.200.05- Relief to the persons affected by Riots (Non-Plan) | O | 2,50.00 | 2,77.40 | 2,77.40 | 0.00 | Reasons for the anticipated saving of ₹45.60 lakh have not been intimated (September 2017). |
| | S | 73.00 | | | | |
| | R | (-)45.60 | | | | |

Grant No. 22 contd.

(4) In the following case, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|----------------------------|-----------------------------------|---|---|
| 2055-00.001.07- Medical Expenditure for Civilian/Military Personnels (Non-Plan) | O | 35.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 35.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)35.00 | | | | |

Capital:

(5) In view of the final saving of ₹ 64,49.95 lakh, supplementary grant of ₹ 45,35.33 lakh obtained in August 2016 (₹ 42,64.01 lakh) and November 2016 (₹ 2,71.32 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(6) Besides the saving of ₹2,71.32 lakh under the head 4055-00.207.67-Modernization of Police and Building construction (Plan) being less than 10 per cent of the provision of ₹ 29,60.00 lakh, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|---|
| 4055-00.207.28- Construction of Fencing for Protection of Jail Main Gate (Plan) | O | 3,00.00 | 1,54.73 | 1,54.73 | 0.00 | Reasons for the anticipated saving of ₹1,45.27 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,45.27 | | | | |
| 4055-00.207.44- Non-conventional Energy including Solar/Bio-gas (Plan) | O | 1,00.00 | 14.85 | 14.85 | 0.00 | Reasons for the anticipated saving of ₹85.15 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)85.15 | | | | |

Grant No. 22 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 4055-00.207.45- Purchase of different types of Equipment for Modernisation of Police (C.S.S.) | O | 11,27.00 | 17,15.54 | 17,15.54 | 0.00 | Reasons for the anticipated saving of ₹12,84.46 lakh have not been intimated (September 2017). |
| | S | 18,73.00 | | | | |
| | R | (-)12,84.46 | | | | |
| 4055-00.207.74- Construction/ Strengthening of Prosecution Directorate/ Offices (Plan) | O | 30.00 | 9.10 | 9.10 | 0.00 | Reasons for the anticipated saving of ₹20.90 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)20.90 | | | | |
| 4055-00.796.28- Construction of Fencing, Boundary Wall and Watch Tower for protection of Jail Main Gate (Plan) | O | 4,00.00 | 2,76.74 | 2,76.74 | 0.00 | Reduction in provision by re- appropriation of ₹1,00.00 lakh was attributed to excess provision of fund. Reasons for the anticipated saving of ₹23.26 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,23.26 | | | | |

(7) In the following cases, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|------------------------------------|---|--|--|
| 4055-00.207.42- Acquisition of Land for Jail (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of the entire provision of ₹50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |

Grant No. 22 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 4055-00.207.43- Modernisation of Police and Building Construction (C.S.S.) | O | 18,73.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of the entire provision of ₹18,73.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)18,73.00 | | | | |
| 4055-00.207.43- Modernisation of Police and Building Construction (Plan) | O | 12,49.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of the entire provision of ₹12,49.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)12,49.00 | | | | |
| 4055-00.207.45- Purchase of different types of Equipment for Modernisation of Police (Plan) | O | 7,51.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of the entire provision of ₹7,51.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)7,51.00 | | | | |
| 4055-00.796.42- Acquisition of Land for Jail (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of the entire provision of ₹50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 4055-00.796.74- Construction/ Strengthening of Prosecution Directorate/ Offices (Plan) | O | 1,70.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of the entire provision of ₹1,70.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,70.00 | | | | |

Grant No. 22 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 4055-00.796.76- Construction of Office- cum-Sainik Rest House/ Sainik Kalyan Nideshalaya (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of the entire provision of ₹50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 4070-00.796.56- Construction at 'A' Type Quarter, Gumla for Home Guard (Plan) | O | 31.50 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹31.50 lakh was attributed to non- sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)31.50 | | | | |
| 4070-00.796.61- Purchase of New Fire Engine against Condemnation for Dumka & Lohardaga Fire Station (Plan) | O | 54.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹54.00 lakh was attributed to non-re- ceipt of recommen- dation of technical sanction/post cadre committee from Government level. |
| | S | 0.00 | | | | |
| | R | (-)54.00 | | | | |
| 4070-00.796.63- Central Training Institute for Civil Defence (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹50.00 lakh was attributed to pending of work plan. |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 4070-00.796.72- Purchase of one no-42 Meters Hydraulic Aerial ladder Platform/ TTL for Ranchi Town (Plan) | O | 1,19.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹1,19.00 lakh was attributed to non-re- ceipt of recommen- dation of technical sanction/post cadre committee from Government level. |
| | S | 0.00 | | | | |
| | R | (-)1,19.00 | | | | |

Grant No. 22 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|----------|------------------------------------|---|--|--|
| 4070-00.800.59 - Purchase of New Fire Engine against Condemnation for Daltonganj Fire Station (Plan) | | 27.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision ₹ 27.00 lakh was attributed to non-receipt of recommendation of technical sanction/post cadre committee from Government level. |
| | | 0.00 | | | | |
| | | (-)27.00 | | | | |
| 4070-00.800.68- Construction of Approach Road in Giridih (Plan) | O | 46.57 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹46.57 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)46.57 | | | | |

Grant No. 23- INDUSTRIES DEPARTMENT

(Major Heads- 2851-Village and Small Industries, 2852-Industries, 3451-Secretariat-Economic Services, 4851-Capital Outlay on Village and Small Industries, 4885-Other Capital Outlay on Industries and Minerals)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--|---|--|
| Original | 3,98,22,50 | 4,45,64,85 | 2,92,64,20 | (-)1,53,00,65 |
| Supplementary | 47,42,35 | | | |

Amount surrendered during the year 1,52,99,77

(14 July 2016 : 15,00,00
 21 December 2016 : 1,00,00
 09 February 2017 : 54,86,67
 March 2017 : 82,13,10)

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 10,00,00 | 10,00,00 | 5,00,00 | (-)5,00,00 |
| Supplementary | 0,00 | | | |

Amount surrendered during the year 5,00,00
 (March 2017)

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 1,53,00.65 lakh, supplementary grant of ₹ 47,42.35 lakh obtained in August 2016 (₹ 4,87.20 lakh), November 2016 (₹ 38.00 lakh) and January 2017 (₹ 42,17.15 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 23 contd.

- (2) Besides the saving of ₹ 59.12 lakh and ₹56.86 lakh under the head 2852-80.102.44-Strengthening of Publicity and Publication Scheme of Departmental Schemes (Plan) and 2852-80.796.74-Net VAT Subsidy to Industrial units under Jharkhand Industrial Policy 2012 (Plan) being less than 10 per cent of the provision of ₹ 8,90.00 lakh and ₹ 16,00.00 lakh respectively, Saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|---|
| 2851-00.102.08- Establishment of District Industries Centre (Plan) | O | 2,30.00 | 1,81.65 | 1,81.65 | 0.00 | Reasons for the anticipated saving of ₹ 48.35 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)48.35 | | | | |
| 2851-00.102.44- Establishment of New District Industries Centre and construction of buildings and renovation of old buildings (Plan) | O | 20.00 | 12.24 | 12.24 | 0.00 | Reasons for the anticipated saving of ₹94.86 lakh have not been intimated (September 2017). |
| | S | 87.10 | | | | |
| | R | (-)94.86 | | | | |
| 2851-00.104.04- Scheme for Development of Handicrafts (Plan) | O | 4,90.00 | 1,03.55 | 1,03.55 | 0.00 | Reasons for the anticipated saving of ₹3,86.45 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,86.45 | | | | |
| 2851-00.107.06- Development of Sericulture (Plan) | O | 1,75.00 | 93.05 | 93.05 | 0.00 | Reasons for the anticipated saving of ₹81.95 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)81.95 | | | | |
| 2851-00.107.12- Nucleus Seed rearing through Silk Doots (Plan) | O | 2,20.00 | 1,63.33 | 1,63.33 | 0.00 | Reasons for the anticipated saving of ₹56.67 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)56.67 | | | | |

Grant No. 23 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 2851-00.107.29- Grants-in-aid to Worms Rearers (Plan) | O | 6,00.00 | 4,58.53 | 4,58.53 | 0.00 | Reasons for the anticipated saving of ₹1,41.47 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,41.47 | | | | |
| 2851-00.107.62- Establishment of General Sulabh Centers of Reeling and Spinning (Plan) | O | 13,45.00 | 11,63.88 | 11,63.88 | 0.00 | Reasons for the anticipated saving of ₹1,81.12 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,81.12 | | | | |
| 2851-00.796.04- Scheme for Development of Handicrafts (Plan) | O | 3,75.00 | 68.74 | 68.74 | 0.00 | The anticipated saving of ₹3,06.26 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)3,06.26 | | | | |
| 2851-00.796.06- Scheme for Development of Sericulture (Plan) | O | 2,90.00 | 2,27.52 | 2,27.52 | 0.00 | Reasons for the anticipated saving of ₹62.48 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)62.48 | | | | |
| 2851-00.796.08- Establishment of District Industry Centres (Plan) | O | 2,20.00 | 1,72.58 | 1,72.58 | 0.00 | Reasons for the anticipated saving of ₹47.42 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)47.42 | | | | |
| 2851-00.796.26- Basic Seed Rearing through Silk Doots (Plan) | O | 2,95.00 | 2,49.79 | 2,49.79 | 0.00 | Reasons for the anticipated saving of ₹45.21 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)45.21 | | | | |
| 2851-00.796.28- Grants-in-aid to Malwari Worms Rearers (Plan) | O | 1,00.00 | 35.14 | 35.14 | 0.00 | Reasons for the anticipated saving of ₹64.86 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)64.86 | | | | |

Grant No. 23 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2851-00.796.29- Grants-in-aid to Tasar Worms Rearers (Plan) | O | 5,00.00 | 3,48.55 | 3,48.55 | 0.00 | Reasons for the anticipated saving of ₹1,51.45 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,51.45 | | | | |
| 2851-00.796.33- Development of Basic Training Educational Infrastructure (Plan) | O | 4,00.00 | 61.24 | 61.24 | 0.00 | Reasons for the anticipated saving of ₹3,38.76 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,38.76 | | | | |
| 2851-00.796.35- Development of Sericulture- Establishment of Silk Park (Plan) | O | 1,00.00 | 28.80 | 28.80 | 0.00 | Reasons for the anticipated saving of ₹71.20 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)71.20 | | | | |
| 2851-00.796.36- Handloom Development Scheme- Management Grant for Jharkhand Silk Cloth and Handicraft Development Corporation (Plan) | O | 18,50.00 | 12,50.00 | 12,50.00 | 0.00 | Reasons for the anticipated saving of ₹6,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,00.00 | | | | |
| 2851-00.796.46- Development of Sericulture- Nucleus Seed Rearing through Silk Doots (Plan) | O | 2,00.00 | 1,22.93 | 1,22.93 | 0.00 | Reasons for the anticipated saving of ₹77.07 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)77.07 | | | | |

Grant No. 23 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2851-00.796.49- Scheme for Development of Sericulture- Grants-in-aid- Plantation (Plan) | O | 2,25.00 | 15.85 | 15.85 | 0.00 | Reasons for the anticipated saving of ₹2,09.15 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,09.15 | | | | |
| 2851-00.796.62- Establishment of Centers available to all for Reeling and Spinning (Plan) | O | 5,20.00 | 3,14.82 | 3,14.82 | 0.00 | Reasons for the anticipated saving of ₹2,05.18 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,05.18 | | | | |
| 2852-80.102.10- Industrial Area Development Authority (Plan) | O | 7,50.00 | 5,02.99 | 5,02.99 | 0.00 | Reasons for the anticipated saving of ₹2,47.01 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,47.01 | | | | |
| 2852-80.102.30- Grants-in-aid to Industrial Units for Interest Grant (Plan) | O | 3,00.00 | 2,23.02 | 2,23.02 | 0.00 | Reasons for the anticipated saving of ₹76.98 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)76.98 | | | | |
| 2852-80.102.77- Jharkhand Food Processing Industry Policy-2015 (Plan) | O | 5,00.00 | 1,15.00 | 1,15.00 | 0.00 | The anticipated saving of ₹3,85.00 lakh was attributed to non-demand of fund. |
| | S | 0.00 | | | | |
| | R | (-)3,85.00 | | | | |
| 2852-80.102.78- Jharkhand Feed Processing Industrial Policy, 2015 (Plan) | O | 3,00.00 | 85.85 | 85.85 | 0.00 | Reasons for the anticipated saving of ₹2,14.15 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,14.15 | | | | |

Grant No. 23 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 2852-80.796.10- Industrial Area Development Authority (Plan) | O | 7,50.00 | 1,78.22 | 1,78.22 | 0.00 | The anticipated saving of ₹5,71.78 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)5,71.78 | | | | |
| 2852-80.796.30- Grants-in-aid to Industrial Units to Interest Grants (Plan) | O | 1,00.00 | 2,16.55 | 2,16.55 | 0.00 | The anticipated saving of ₹33.45 lakh was attributed to non-demand of fund. |
| | S | 1,50.00 | | | | |
| | R | (-)33.45 | | | | |
| 2852-80.796.52- Grants-in-aid to Capital Investment Incentive- Industrial Units (Plan) | O | 2,00.00 | 40.34 | 40.34 | 0.00 | The anticipated saving of ₹1,59.66 lakh was attributed to non-demand of fund. |
| | S | 0.00 | | | | |
| | R | (-)1,59.66 | | | | |
| 2852-80.796.65- Incentive Subsidy for Capital Investment against Actual Payment of Commercial Tax (Plan) | O | 20,00.00 | 93.85 | 93.85 | 0.00 | Reasons for the anticipated saving of ₹19,06.15 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)19,06.15 | | | | |
| 2852-80.796.70- Comprehensive Project Investment Subsidy (CPIS) to Industrial units under Jharkhand Industrial Policy, 2012 (Plan) | O | 1,75.00 | 3,49.71 | 3,49.71 | 0.00 | The anticipated saving of ₹1,15.29 lakh was attributed to non-demand of fund. |
| | S | 2,90.00 | | | | |
| | R | (-)1,15.29 | | | | |

Grant No. 23 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2852-80.796.77- Jharkhand Food Processing Industry Policy, 2015 (Plan) | O | 10,00.00 | 2,77.06 | 2,77.06 | 0.00 | The anticipated saving of ₹7,22.94 lakh was attributed to non-demand of fund. |
| | S | 0.00 | | | | |
| | R | (-)7,22.94 | | | | |
| 2852-80.796.78- Jharkhand Feed Processing Industry Policy, 2015 (Plan) | O | 1,00.00 | 14.00 | 14.00 | 0.00 | Reasons for the anticipated saving of ₹86.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)86.00 | | | | |
| 2852-80.796.79- Incentive under Jharkhand Export Policy, 2015 (Plan) | O | 1,00.00 | 35.80 | 35.80 | 0.00 | The anticipated saving of ₹64.20 lakh was attributed to non-demand of fund. |
| | S | 0.00 | | | | |
| | R | (-)64.20 | | | | |
| 3451-00.090.01- Industry Department (Non-Plan) | O | 3,26.04 | 2,99.31 | 2,99.31 | 0.00 | Reasons for the anticipated saving of ₹41.73 lakh have not been intimated (September 2017). |
| | S | 15.00 | | | | |
| | R | (-)41.73 | | | | |

(3) In the following cases, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 2851-00.102.03- Establishment of Urban Hat (Plan) | O | 40.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹40.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)40.00 | | | | |
| 2851-00.102.58- Skill Development Scheme for Employment (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹1,00.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |

Grant No. 23 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 2851-00.103.60- National Handloom Development Programme (C.S.S.) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |
| 2851-00.103.60- National Handloom Development Programme (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹1,00.00 lakh was attributed to non-receipt of Central Share. |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |
| 2851-00.107.10- Scheme for Development of Sericulture- Development of Infrastructure (Plan) | O | 2,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹2,00.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)2,00.00 | | | | |
| 2851-00.107.14- Scheme for Development of Sericulture- Plantation (Plan) | O | 1,10.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹1,10.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,10.00 | | | | |
| 2851-00.107.28- Grants-in-aid to Malwari Worms Rearers (Plan) | O | 25.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹25.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)25.00 | | | | |

Grant No. 23 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 2851-00.107.35- Development of Sericulture- Establishment of Silk Park (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |
| 2851-00.789.64- Establishment of Bamboo Craftsmen (Plan) | O | 2,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹2,00.00 lakh was attributed to non- sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)2,00.00 | | | | |
| 2851-00.796.21- Upgradation of Weaver Training Centres (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹50.00 lakh was attributed to non- sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 2851-00.796.47- Development of Sericulture- Development of Post Cocoon (Plan) | O | 1,20.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹1,20.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,20.00 | | | | |
| 2851-00.796.66- Establishment of Bamboo CFC (Plan) | O | 45.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹45.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)45.00 | | | | |
| 2852-80.102.05- Grants-in-aid to Land Acquisition and Development of Acquired Land (Plan) | O | 10,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹10,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)10,00.00 | | | | |

Grant No. 23 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|--|
| 2852-80.102.07- Aside scheme- Grants-in-aid (Plan) | O | 15,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹15,00.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)15,00.00 | | | | |
| 2852-80.102.19- Grants-in-aid for acquisition of Land for establishment of Growth Centres in Industryless Districts (Plan) | O | 2,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹2,00.00 lakh was attributed to non-sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)2,00.00 | | | | |
| 2852-80.102.52- Capital Investment Incentive- Grants-in-aid to Industrial Units (Plan) | O | 3,80.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹ 3,80.00 lakh was attributed to non-demand of fund. |
| | S | 0.00 | | | | |
| | R | (-)3,80.00 | | | | |
| 2852-80.102.67- Grants-in-aid for Industrial Corridor (Plan) | O | 2,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹2,00.00 lakh was attributed to non-demand of fund. |
| | S | 0.00 | | | | |
| | R | (-)2,00.00 | | | | |
| 2852-80.102.68- Special Economic Zone (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |

Grant No. 23 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 2852-80.102.71- Stamp Duty and Registration Fee Subsidy to Industrial units under Jharkhand Industrial Policy, 2012 (Plan) | O | 25.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹25.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)25.00 | | | | |
| 2852-80.102.79- Incentive under Jharkhand Export Policy, 2015 (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |
| 2852-80.796.05- Grants-in-aid to Land Acquisition and Development of Acquired Land (Plan) | O | 25,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹25,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)25,00.00 | | | | |
| 2852-80.796.71- Stamp Duty and Registration Fee Subsidy to Industrial units under Jharkhand Industrial Policy, 2012 (Plan) | O | 25.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹25.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)25.00 | | | | |

Grant No. 23 conclud.

Capital:

(4) In the following case, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 4851-00.796.02- Establishment of NIFT Centre (Plan) | O | 5,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹5,00.00 lakh was attributed to non- sanction of scheme. |
| | S | 0.00 | | | | |
| | R | (-)5,00.00 | | | | |

Grant No. 24- INFORMATION AND PUBLIC RELATION DEPARTMENT

(Major Heads- 2220- Information and Publicity, 2235- Social Security and Welfare, 2251- Secretariat-Social Services, 4220- Capital Outlay on Information and Publicity)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|---------------|------------|--------------------------------|--|---|
| Original | 1,04,13,48 | 1,41,07,36 | 1,30,19,66 | (-)10,87,70 |
| Supplementary | 36,93,88 | | | |

Amount surrendered during the year (March 2017) 10,89,19

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|---------------|----------|--------------------------------|--|---|
| Original | 10,50,00 | 10,50,00 | 8,84,92 | (-)1,65,08 |
| Supplementary | 0,00 | | | |

Amount surrendered during the year (March 2017) 1,65,08

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 10,87.70 lakh, supplementary grant of ₹ 36,93.88 lakh obtained in August 2016 (₹ 30,76.38 lakh), November 2016 (₹ 5,81.00 lakh) and January 2017 (₹ 36.50 lakh) proved excessive.
- (2) Provision surrendered (₹ 10,89.19 lakh) exceeded the final saving (₹ 10,87.70 lakh) by ₹ 1.49 lakh.

Grant No. 24 contd.

(3) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|----------------------------|-----------------------------------|---|---|
| 2220-01.001.01- Direction and Administration (Non –Plan) | O | 7,52.99 | 6,61.88 | 6,66.28 | +4.40 | Reduction in Provision by re-appropriation of ₹12.00 lakh was attributed to less possibility of expenditure. Reasons for the anticipated saving of ₹2,31.99 lakh and final excess of ₹4.40 lakh have not been intimated (September 2017). |
| | S | 1,52.88 | | | | |
| | R | (-)2,43.99 | | | | |
| 2220-01.796.02- Constitution of Jharkhand Film Development Corporation and Financial Support to Film Makers (Plan) | O | 10,00.00 | 6,00.00 | 6,00.00 | 0.00 | Reduction in Provision by re-appropriation of ₹ 2,50.00 lakh was attributed to less possibility of expenditure. Reasons for the anticipated saving of ₹ 1,50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,00.00 | | | | |
| 2220-60.106.02- District Mobile Units (Non- Plan) | O | 11,11.48 | 6,34.76 | 6,34.46 | (-)0.30 | Reasons for the anticipated saving of ₹ 5,07.72 lakh have not been intimated (September 2017). |
| | S | 31.00 | | | | |
| | R | (-)5,07.72 | | | | |

Grant No. 24 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|------------------------------------|---|--|--|
| 2220-60.796.03- Regional Publicity Scheme- Construction of information Building (including Furnishing) (Plan) | O | 30.00 | 11.44 | 11.44 | 0.00 | The anticipated saving of ₹ 18.56 lakh was attributed to non-nomination of Internal financial Advisor. |
| | S | 0.00 | | | | |
| | R | (-)18.56 | | | | |

(4) In the following case, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 2235-60.796.11- Health Insurance Scheme for Journalists (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹ 1,00.00 lakh was attributed to non-implementation of scheme. |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |

Capital:

(5) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 4220-60.796.02- LED Vans for Government Programme (Plan) | O | 10,00.00 | 8,84.92 | 8,84.92 | 0.00 | Reasons for the anticipated saving of ₹ 1,15.08 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,15.08 | | | | |

Grant No. 24 conclud.

(6) In the following cases, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|----------|------------------------------------|---|--|---|
| 4220-60.101.01- Regional Publicity Scheme- Construction of Information Building (Plan) | O | 20.00 | 0.00 | 0.00 | 0.00 | Specific reasons for non-utilization entire provision of ₹ 20.00 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)20.00 | | | | |
| 4220-60.796.01 Regional Publicity Scheme- Construction of Information Building (Plan) | O | 30.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 30.00 lakh was attributed to non-receipt of sanctioned Technical Estimate. |
| | S | 0.00 | | | | |
| | R | (-)30.00 | | | | |

**Grant No. 25- PLANNING-CUM-FINANCE DEPARTMENT
(INSTITUTIONAL FINANCE AND PROGRAMME IMPLEMENTATION
DIVISION)**

(Major Head- 2052-Secretariat- General Services)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|----------------|--|---|--|
| Original | 1,46,02 | 1,92,77 | 1,15,96 | (-)76,81 |
| Supplementary | 46,75 | | | |

Amount surrendered during the year 76,81
(March 2017)

Notes and Comments:

- (1) In view of the final saving of ₹ 76.81 lakh, supplementary grant of ₹ 46.75 lakh obtained in November 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|--|---|--|--|
| 2052-00.092.10- Institutional Finance and Programme Implementation Department- Project Organization (Non-Plan) | O | 57.57 | 48.22 | 48.22 | 0.00 | Reasons for the anticipated saving of ₹ 56.10 lakh have not been intimated (September 2017). |
| | S | 46.75 | | | | |
| | R | (-)56.10 | | | | |
| 2052-00.092.19- Institutional Finance Department (Non-Plan) | O | 88.45 | 67.74 | 67.74 | 0.00 | Reasons for the anticipated saving of ₹20.71 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)20.71 | | | | |

Grant No. 26- LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT DEPARTMENT

(Major Heads- 2210- Medical and Public Health, 2230- Labour and Employment, 2235- Social Security and Welfare, 2251- Secretariat- Social Services, 4059- Capital Outlay on Public Works, 4250- Capital Outlay on other Social Services)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--------------------------------|--|---|
| Original | 2,53,07,05 | 2,81,42,60 | 1,70,65,78 | (-)1,10,76,82 |
| Supplementary | 28,35,55 | | | |

Amount surrendered during the year 1,10,79,79
 (November 2016 : 3,50,78
 March 2017 : 1,07,29,01)

Capital

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--------------------------------|--|---|
| Original | 45,87,00 | 46,82,00 | 24,26,95 | (-)22,55,05 |
| Supplementary | 95,00 | | | |

Amount surrendered during the year 22,46,52
 (March 2017)

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 1,10,76.82 lakh, supplementary grant of ₹ 28,35.55 lakh obtained in August 2016 (₹ 16.66 lakh), November 2016 (₹ 27,52.19 lakh) and January 2017 (₹ 66.70 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 1,10,79.79 lakh) exceeded the final saving (₹ 1,10,76.82 lakh) by ₹ 2.97 lakh.

Grant No. 26 contd.

(3) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|---|
| 2210-01.102.21- Employees State Insurance Scheme (Non- Plan) | O | 17,13.68 | 13,83.69 | 13,83.69 | 0.00 | Reduction in provision by re-appropriation of ₹ 10.20 lakh and anticipated saving of ₹ 3,19.79 lakh was attributed to expenditure made from the fund received from Employees State Insurance Fund and Corporation respectively. |
| | S | 0.00 | | | | |
| | R | (-)3,29.99 | | | | |
| 2230-01.001.03- Equipping and Strengthening of Regional Offices under Labour Commissioner (Plan) | O | 1,50.00 | 93.88 | 93.88 | 0.00 | Out of the anticipated saving of ₹ 66.12 lakh, the saving of ₹ 56.12 lakh was attributed to non-drawal Fund by DDO. Reasons for the balance anticipated saving of ₹ 10.00 lakh have not been intimated (September 2017). |
| | S | 10.00 | | | | |
| | R | (-)66.12 | | | | |
| 2230-01.001.40- Jharkhand Worker Social Security Scheme (Plan) | O | 1,00.00 | 64.87 | 64.87 | 0.00 | The anticipated saving of ₹ 47.13 lakh was attributed to economy measures (₹ 35.13 lakh) and non- recruitment of Computer Operator, Accounts Clerk, Office Manager from Outsourcing (₹ 12.00 lakh). |
| | S | 12.00 | | | | |
| | R | (-)47.13 | | | | |

Grant No. 26 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2230-01.101.05- Labour Conciliation Board for Industrial Disputes (Non-Plan) | O | 2,98.34 | 2,31.20 | 2,31.20 | 0.00 | The anticipated saving of ₹ 67.14 lakh was attributed to vacant post (₹ 47.96 lakh) and non-receipt of bill (₹ 19.18 lakh). |
| | S | 0.00 | | | | |
| | R | (-)67.14 | | | | |
| 2230-01.101.06- Enforcement and Administration of Labour Laws (Non- Plan) | O | 4,62.13 | 3,44.13 | 3,44.13 | 0.00 | The anticipated saving of ₹ 1,18.00 lakh was attributed mainly to vacant posts (₹ 1,08.25 lakh) and non-receipt of bill (₹ 9.59 lakh). |
| | S | 0.00 | | | | |
| | R | (-)1,18.00 | | | | |
| 2230-01.101.07- Implementation of Minimum Wages Act in the Agriculture (Non- Plan) | O | 11,76.82 | 9,82.77 | 9,82.77 | 0.00 | The anticipated saving of ₹ 1,95.05 lakh was attributed to vacant posts (₹1,75.35 lakh), non-receipt of bill (₹18.38 lakh) and non- demand of fund (₹ 1.32 lakh). |
| | S | 1.00 | | | | |
| | R | (-)1,95.05 | | | | |
| 2230-01.102.01- Inspector of Steam Boiler (Non- Plan) | O | 77.22 | 55.47 | 55.47 | 0.00 | The anticipated saving of ₹ 21.75 lakh was attributed mainly to vacant posts (₹ 19.24 lakh) and non-receipt of bill (₹ 2.50 lakh). |
| | S | 0.00 | | | | |
| | R | (-)21.75 | | | | |

Grant No. 26 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|------------------------------------|---|--|--|
| 2230-01.102.02- Inspector of Factories (Non- Plan) | O | 5,75.94 | 5,45.68 | 5,44.75 | (-)0.93 | The anticipated saving of ₹ 71.26 lakh was attributed to vacant posts (₹ 32.62 lakh), non-receipt of bill (₹ 5.89 lakh), non-drawal of fund by DDO (₹27.37 lakh) and non-demand of fund (₹ 5.38 lakh). |
| | S | 41.00 | | | | |
| | R | (-)71.26 | | | | |
| 2230-01.103.01- Education, Health and Entertainment (Non-Plan) | O | 2,51.08 | 2,22.92 | 2,22.92 | 0.00 | The anticipated saving of ₹ 28.16 lakh was attributed to vacant post (₹ 25.12 lakh), non-receipt of bill (₹ 2.03 lakh) and non-demand of fund(₹ 1.01 lakh). |
| | S | 0.00 | | | | |
| | R | (-)28.16 | | | | |
| 2230-01.796.01- Formation of Child Labour Commission (Plan) | O | 50.00 | 0.32 | 0.32 | 0.00 | The anticipated saving of ₹ 49.68 lakh was attributed to defunct of Child Labour Commission. |
| | S | 0.00 | | | | |
| | R | (-)49.68 | | | | |
| 2230-01.796.03- Equipping and Strengthening of Regional Offices under Labour Commissioner Employees State Insurance Scheme (Plan) | O | 1,50.00 | 1,69.39 | 1,73.29 | +3.90 | The anticipated saving of ₹ 40.61 lakh was attributed to non-receipt of bill. Reasons for final excess of ₹ 3.90 lakh have not been intimated (September 2017). |
| | S | 60.00 | | | | |
| | R | (-)40.61 | | | | |

Grant No. 26 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2230-01.796.14- Establishment of Labour Institute (Plan) | O | 50.00 | 21.34 | 21.34 | 0.00 | Reasons for the anticipated saving of ₹ 28.66 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)28.66 | | | | |
| 2230-01.796.38- Establishment of New Canteen in Jharkhand Assembly and Secretariat Buildings (Plan) | O | 1,50.00 | 37.19 | 37.19 | 0.00 | Reasons for the anticipated saving of ₹ 1,12.81 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,12.81 | | | | |
| 2230-01.796.40- Jharkhand Workers Social Security Scheme (Plan) | O | 1,00.00 | 66.39 | 66.39 | 0.00 | The anticipated saving of ₹ 46.61 lakh was attributed to economy measures (₹ 38.61 lakh) and non- recruitment of Computer Operator, Accounts Clerk, Office Manager from Outsourcing (₹ 8.00 lakh). |
| | S | 13.00 | | | | |
| | R | (-)46.61 | | | | |
| 2230-02.101.01- Extension of Employment Service (Plan) | O | 1,57.00 | 65.76 | 65.76 | 0.00 | The anticipated saving of ₹ 91.24 lakh was attributed to less demand of fund. |
| | S | 0.00 | | | | |
| | R | (-)91.24 | | | | |
| 2230-02.101.04- Establishment of Employment Office (Plan) | O | 10,25.96 | 7,65.36 | 7,65.36 | 0.00 | The anticipated saving of ₹ 2,60.60 lakh was attributed mainly to shortage of employees (₹ 2,47.58 lakh) and less demand of fund (₹ 13.00 lakh). |
| | S | 0.00 | | | | |
| | R | (-)2,60.60 | | | | |

Grant No. 26 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 2230-02.796.01- Extension of Employment Service (Plan) | O | 4,22.00 | 2,35.13 | 2,35.13 | 0.00 | Reasons for the anticipated saving of ₹ 1,86.87 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,86.87 | | | | |
| 2230-02.796.36- Establishment of Model Carrier Centre (Plan) | O | 55.00 | 3.31 | 3.31 | 0.00 | The anticipated saving of ₹ 51.69 lakh was attributed to non-release of fund by Central Government (₹ 43.83 lakh) and objection on bill raised by Ranchi Treasury (₹7.86 lakh). |
| | S | 0.00 | | | | |
| | R | (-)51.69 | | | | |
| 2230-03.003.04- Expansion of Technical Education Directorate (Plan) | O | 76.06 | 49.99 | 49.99 | 0.00 | The anticipated saving of ₹ 26.07 lakh was attributed mainly to non- demand of fund (₹20.02 lakh) and non-posting of staff (₹5.57 lakh). |
| | S | 0.00 | | | | |
| | R | (-)26.07 | | | | |
| 2230-03.003.26- Management Information System (Plan) | O | 30.00 | 5.16 | 5.16 | 0.00 | The anticipated saving of ₹ 24.84 lakh was attributed to non-receipt of proposal for repairing. |
| | S | 0.00 | | | | |
| | R | (-)24.84 | | | | |

Grant No. 26 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 2230-03.003.38- Extension of Vocational Training (Plan) | O | 8,00.00 | 6,04.20 | 6,04.20 | 0.00 | Out of the anticipated saving of ₹ 2,25.80 lakh, the saving of ₹ 1,50.80 lakh was attributed to non-receipt of bill. Reasons for the balance anticipated saving of ₹ 75.00 lakh have not been intimated (September 2017). |
| | S | 30.00 | | | | |
| | R | (-)2,25.80 | | | | |
| 2230-03.101.02- Administration of Industrial Training Institute- State Council (Non- Plan) | O | 22,86.12 | 17,19.85 | 17,19.85 | 0.00 | The anticipated saving of ₹ 5,66.27 lakh was attributed mainly to (i) non-posting of officer and staff (₹ 5,42.92 lakh), (ii) non- receipt of bill (₹ 17.45 lakh) and (iii) non-demand of fund (₹ 5.28 lakh). |
| | S | 0.00 | | | | |
| | R | (-)5,66.27 | | | | |
| 2230-03.102.01- Training Scheme for Trainees (Non-Plan) | O | 1,06.40 | 65.06 | 65.06 | 0.00 | The anticipated saving of ₹ 41.34 lakh was attributed mainly to (i) non-posting of officer and staff (₹ 35.00 lakh) and (ii) non- receipt of bill (₹ 4.18 lakh). |
| | S | 0.00 | | | | |
| | R | (-)41.34 | | | | |
| 2230-03.789.39- Modernization of Training and Administrative Infrastructure (Plan) | O | 4,00.00 | 3,09.65 | 3,09.65 | 0.00 | The anticipated saving of ₹ 90.35 lakh was attributed to non-completion of process of purchase. |
| | S | 0.00 | | | | |
| | R | (-)90.35 | | | | |

Grant No. 26 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2230-03.796.26- Management Information System (Plan) | O | 50.00 | 21.38 | 21.38 | 0.00 | The anticipated saving of ₹ 28.62 lakh was attributed to non-receipt of proposal for repairing. |
| | S | 0.00 | | | | |
| | R | (-)28.62 | | | | |
| 2230-03.796.32- Strengthening Scheme of Craft Training/ Training of Trainees (Plan) | O | 65.00 | 33.70 | 33.70 | 0.00 | The anticipated saving of ₹ 31.30 lakh was attributed to non-posting of officer and staff (₹ 24.23 lakh) and non- receipt of bill (₹ 7.07 lakh). |
| | S | 0.00 | | | | |
| | R | (-)31.30 | | | | |
| 2230-03.796.38- Extension of Professional Training (Plan) | O | 10,00.00 | 9,93.27 | 9,93.27 | 0.00 | Reasons for the anticipated saving of ₹ 1,56.73 lakh have not been intimated (September 2017). |
| | S | 1,50.00 | | | | |
| | R | (-)1,56.73 | | | | |
| 2230-03.796.39- Modernisation of Training and Administrative Structure (Plan) | O | 7,00.00 | 5,25.97 | 5,25.97 | 0.00 | Reasons for the anticipated saving of ₹ 1,74.03 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,74.03 | | | | |
| 2235-60.200.07- Distribution of Blankets/ Clothes to BPL People and Destitute (Plan) | O | 6,40.00 | 10,81.51 | 10,81.51 | 0.00 | The anticipated saving of ₹ 8,28.52 lakh was attributed to less price of blankets than estimated. |
| | S | 12,70.03 | | | | |
| | R | (-)8,28.52 | | | | |
| 2235-60.796.07- Distribution of Blankets/Clothes to BPL People and Destitutes (Plan) | O | 8,00.00 | 10,46.84 | 10,46.84 | 0.00 | The anticipated saving of ₹ 9,79.32 lakh was attributed to less price of blankets than estimate. |
| | S | 12,26.16 | | | | |
| | R | (-)9,79.32 | | | | |

Grant No. 26 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|----------|------------------------------------|---|--|--|
| 2251-00.090.08- Labour, Employment and Training Department (Non- Plan) | O | 2,85.04 | 2,39.96 | 2,39.96 | 0.00 | Augmentation of provision by re-appropriation of ₹ 10.20 lakh and anticipated saving of ₹ 73.14 lakh were attributed to purchase of new motorcar for Departmental Secretary vacant posts (₹ 62.65 lakh) and non- receipt of bill (₹ 10.49 lakh). |
| | S | 17.86 | | | | |
| | R | (-)62.94 | | | | |
| 2251-00.090.11- Secretariat Canteen Establishment (Non- Plan) | O | 49.01 | 16.69 | 16.69 | 0.00 | The anticipated saving of ₹ 32.32 lakh was attributed to non-receipt of bill (₹ 23.56 lakh) and vacant posts (₹ 8.76 lakh). |
| | S | 0.00 | | | | |
| | R | (-)32.32 | | | | |

(4) In the following cases, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|------------------------------------|---|--|---|
| 2230-01.103.11- General Public Insurance Scheme (Plan) | O | 42.20 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of the entire provision of ₹ 42.20 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)42.20 | | | | |

Grant No. 26 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|--|
| 2230-01.796.11- General Public Insurance Scheme (Plan) | O | 47.35 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹ 47.35 lakh was attributed to non-demand of fund by Life Insurance Corporation of India. |
| | S | 0.00 | | | | |
| | R | (-)47.35 | | | | |
| 2230-02.101.36- Setting up of Model Career Centre (Plan) | O | 70.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹ 70.00 lakh was attributed to non-receipt of fund from Central Government. |
| | S | 0.00 | | | | |
| | R | (-)70.00 | | | | |
| 2230-03.003.44- Scheme for Skill Development of Youth in LWE Districts (C.P.S.) | O | 2,50.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹ 2,50.00 lakh was attributed to non-release of fund by Central Government. |
| | S | 0.00 | | | | |
| | R | (-)2,50.00 | | | | |
| 2230-03.003.47 - Viability Gap Funding Scheme for the running ITI under P.P.P. Mode (Plan) | O | 1,25.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of the entire provision of ₹ 1,25.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,25.00 | | | | |
| 2230-03.003.51- Skill Development Initiative Scheme (C.P.S.) | O | 25,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹ 25,00.00 lakh was attributed to non-release of fund by Central Government. |
| | S | 0.00 | | | | |
| | R | (-)25,00.00 | | | | |

Grant No. 26 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 2230-03.796.44- Scheme for Skill Development of Youth in LWE Districts (C.P.S.) | O | 2,50.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹ 2,50.00 lakh was attributed to non- release of fund by Central Government. |
| | S | 0.00 | | | | |
| | R | (-)2,50.00 | | | | |
| 2230-03.796.47- Scheme for viability gap funding of Industrial Training Institutes under P.P.P. (Plan) | O | 75.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of the entire provision of ₹ 75.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)75.00 | | | | |
| 2230-03.796.51- Skill Development Initiative Scheme (C.P.S.) | O | 25,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹ 25,00.00 lakh was attributed to non- release of fund by Central Government. |
| | S | 0.00 | | | | |
| | R | (-)25,00.00 | | | | |

Capital:

- (5) In view of the final saving of ₹ 22,55.05 lakh, supplementary grant of ₹ 95.00 lakh obtained in November 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹ 22,46.52 lakh) fell short of final saving (₹ 22,55.05 lakh) by ₹ 8.53 lakh.

Grant No. 26 contd.

(7) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|----------------------------|-----------------------------------|---|--|
| 4250-00.203.04- Scheme for Skill Development of Youth in LWE Districts (C.S.S.) | O | 4,00.00 | 2,02.13 | 2,02.13 | 0.00 | The anticipated saving of ₹ 1,97.87 lakh was attributed to non-release of fund by Government of India. |
| | S | 0.00 | | | | |
| | R | (-)1,97.87 | | | | |
| 4250-00.203.04- Scheme for Skill Development of Youth in LWE Districts (Plan) | O | 4,00.00 | 2,02.13 | 2,02.13 | 0.00 | The anticipated saving of ₹ 1,97.87 lakh was attributed to non-release of fund by Government of India. |
| | S | 0.00 | | | | |
| | R | (-)1,97.87 | | | | |
| 4250-00.789.01- Construction of ITIs and Allied Buildings (Plan) | O | 1,00.00 | 26.33 | 26.33 | 0.00 | The anticipated saving of ₹ 73.67 lakh was attributed to non-receipt of demand. |
| | S | 0.00 | | | | |
| | R | (-)73.67 | | | | |
| 4250-00.796.04- Scheme for Skill Development of Youth in LWE Districts (C.S.S.) | O | 4,00.00 | 2,65.98 | 2,65.98 | 0.00 | Reasons for the anticipated saving of ₹ 1,34.02 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,34.02 | | | | |
| 4250-00.796.04- Scheme for Skill Development of Youth in LWE Districts (Plan) | O | 4,00.00 | 2,65.98 | 2,65.98 | 0.00 | The anticipated saving of ₹ 1,34.02 lakh was attributed to non-release of fund by Government of India. |
| | S | 0.00 | | | | |
| | R | (-)1,34.02 | | | | |

Grant No. 26 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 4250-00.796.08- Up gradation of Existing Government Industrial Training Institutes (ITIs) into Model it ITIs (Central Share-70:State Share-30) (C.S.S.) | O | 3,75.00 | 93.75 | 93.75 | 0.00 | The anticipated saving of ₹ 2,81.25 lakh was attributed to non-completion of process for tender. |
| | S | 0.00 | | | | |
| | R | (-)2,81.25 | | | | |
| 4250-00.796.08- Upgradation of Existing Government Industrial Training Institutes (ITIs) into Model ITIs (Central Share-70:State Share-30) (Plan) | O | 3,75.00 | 93.75 | 93.75 | 0.00 | The anticipated saving of ₹ 2,81.25 lakh was attributed to non-completion of process for tender. |
| | S | 0.00 | | | | |
| | R | (-)2,81.25 | | | | |

(8) In the following cases, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 4059-01.001.56- Construction of Houses for Beedi Workers (Plan) | O | 2,47.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹ 2,47.00 lakh was attributed to non-receipt of list of beneficiaries. |
| | S | 0.00 | | | | |
| | R | (-)2,47.00 | | | | |

Grant No. 26 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 4059-01.796.56- Construction of Houses for Beedi Workers (Plan) | O | 3,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹ 3,00.00 lakh was attributed to non-receipt of list of beneficiaries. |
| | S | 0.00 | | | | |
| | R | (-)3,00.00 | | | | |
| 4250-00.203.01- Construction of ITIs and Allied Buildings (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of the entire provision of ₹ 1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |
| 4250-00.203.07- New construction of Industrial Training Institute Buildings (Plan) | O | 2,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹ 2,00.00 lakh was attributed to non-receipt of proposal. |
| | S | 0.00 | | | | |
| | R | (-)2,00.00 | | | | |
| 4250-00.203.10- Setting up of Model career Centre (C.P.S.) | O | 30.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹ 30.00 lakh was attributed to non-receipt of fund from Central Government. |
| | S | 0.00 | | | | |
| | R | (-)30.00 | | | | |
| 4250-00.796.10- Setting up of Model Career Centre (C.P.S.) | O | 25.00 | 0.00 | 0.00 | 0.00 | Non-utilization of the entire provision of ₹ 25.00 lakh was attributed to non-possibility of receipt of fund from Central Government. |
| | S | 0.00 | | | | |
| | R | (-)25.00 | | | | |

Grant No. 27- LAW DEPARTMENT

(Major Heads- 2014- Administration of Justice, 2052- Secretariat- General Services, 2250- Other Social Services)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--------------------------------|--|---|
| Original | 2,24,31,43 | 2,95,45,39 | 2,50,10,04 | (-)45,35,35 |
| Supplementary | 71,13,96 | | | |

Amount surrendered during the year
(March 2017)

46,70,35

Notes and Comments:

- (1) In view of the final saving of ₹45,35.35 lakh, supplementary grant of ₹71,13.96 lakh obtained in August 2016 (₹ 30,99.46 lakh), November 2016 (₹ 93.50 lakh) and January 2017 (₹ 39,21.00 lakh) proved excessive.
- (2) Provision surrendered (₹ 46,70.35 lakh) exceeded the final saving (₹45,35.35 lakh) by ₹ 1,35.00 lakh.
- (3) Saving (₹20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|-------------------------------|--------------------------------------|---|--|
| 2014-00.105.01- Civil and Session Court (Non- Plan) | O | 1,91,93.45 | 2,30,72.92 | 2,30,78.28 | (+).536 | Reasons for the net saving of ₹ 30,70.17 lakh have not been intimated (September 2017). |
| | S | 69,55.00 | | | | |
| | R | (-)30,75.53 | | | | |
| 2014-00.105.03- Gram Nyayalaya (Non- Plan) | O | 2,19.45 | 23.10 | 23.10 | 0.00 | Reasons for the anticipated saving of ₹ 1,96.35 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,96.35 | | | | |

Grant No. 27 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|-----------------------------------|--|---|---|
| 2014-00.114.01- Legal Advisor and Counsels (Non- Plan) | O | 2,42.94 | 2,35.46 | 2,35.46 | 0.00 | Reasons for the anticipated saving of ₹ 60.98 lakh have not been intimated (September 2017). |
| | S | 53.50 | | | | |
| | R | (-)60.98 | | | | |
| 2014-00.114.02- Legal Aid to Poor (Non-Plan) | O | 6,18.43 | 3,42.01 | 3,42.01 | 0.00 | Reasons for the anticipated saving of ₹ 2,88.42 lakh have not been intimated (September 2017). |
| | S | 12.00 | | | | |
| | R | (-)2,88.42 | | | | |
| 2014-00.114.03- Government Cases (Non-Plan) | O | 7,65.00 | 4,35.41 | 5,65.04 | +1,29.63 | Reasons for the anticipated saving of ₹3,29.59 lakh as well as final excess of ₹ 1,29.63 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,29.59 | | | | |
| 2014-00.114.04- Legal Advisers and Counsels (Judicial Academy) (Non- Plan) | O | 4,24.00 | 3,51.19 | 3,51.19 | 0.00 | Reasons for the anticipated saving of ₹ 1,62.27 lakh have not been intimated (September 2017). |
| | S | 89.46 | | | | |
| | R | (-)1,62.27 | | | | |
| 2014-00.114.06- Permanent Lok Adalat- Vehicles Allowances for Chairman and Members (Non- Plan) | O | 3,00.00 | 1,51.47 | 1,51.47 | 0.00 | Reasons for the anticipated saving of ₹ 1,48.53 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,48.53 | | | | |
| 2052-00.090.18- Law Department (Non- Plan) | O | 3,75.64 | 2,38.57 | 2,38.57 | 0.00 | Reasons for the anticipated saving of ₹ 1,41.07 lakh have not been intimated (September 2017). |
| | S | 4.00 | | | | |
| | R | (-)1,41.07 | | | | |

Grant No. 27 conclud.

(4) In the following cases, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2014-00.114.12- In the light of the recommendation of 14th Finance Commission, the Jharkhand State Legal Services Authority Fund under the National Legal Services Authority (Non- Plan) | O | 1,50.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹1,50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,50.00 | | | | |
| 2014-00.116.01- Law Commission (Non- Plan) | O | 90.60 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision ₹90.60 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)90.60 | | | | |

Appropriation No. 28- HIGH COURT OF JHARKHAND

(Major Head- 2014 Administration of Justice)

Revenue:

Charged:

| | | Total Appropriation (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|----------|---|--|---|
| <i>Original</i> | 67,89,80 | 70,84,80 | 58,23,77 | (-)12,61,03 |
| <i>Supplementary</i> | 2,95,00 | | | |

Amount surrendered during the year (March 2017) : 12,61,49

Notes and Comments:

- (1) In view of the final saving of ₹ 12,61.03 lakh, supplementary appropriation of ₹ 2,95.00 lakh obtained in November 2016 (₹ 1,25.00 lakh) and January 2017 (₹ 1,70.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Appropriation (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|----------|-------------|---------------------------------------|--------------------------------------|---|--|
| 2014-00.102.01- High Court, Ranchi (Non- Plan) | <i>O</i> | 61,03.24 | 54,41.98 | 54,42.44 | +0.46 | Reasons for the net saving of ₹9,55.80 lakh have not been intimated (September 2017). |
| | <i>S</i> | 2,95.00 | | | | |
| | <i>R</i> | (-)9,56.26 | | | | |
| 2014-00.102.03- E- Court Project in Jharkhand High Court (Non- Plan) | <i>O</i> | 6,86.56 | 3,81.33 | 3,81.33 | 0.00 | Reasons for the anticipated saving of ₹3,05.23 lakh have not been intimate (September 2017). |
| | <i>S</i> | 0.00 | | | | |
| | <i>R</i> | (-) 3,05.23 | | | | |

Grant No. 29- MINES AND GEOLOGY DEPARTMENT

(Major Heads- 2853- Non-Ferrous Mining and Metallurgical Industries, 3451- Secretariat- Economic Services, 4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|----------|--------------------------------|--|---|
| Original | 48,62,27 | 49,54,83 | 29,06,36 | (-)20,48,47 |
| Supplementary | 92,56 | | | |

Amount surrendered during the year 20,48,47
(March 2017)

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|---------|--------------------------------|--|---|
| Original | 7,14,00 | 7,14,00 | 0,00 | (-)7,14,00 |
| Supplementary | 0,00 | | | |

Amount surrendered during the year 7,14,00
(March 2017)

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 20,48.47 lakh, supplementary grant of ₹ 92.56 lakh obtained in August 2016 (₹ 8.50 lakh), November 2016 (₹ 2.15 lakh) and January 2017 (₹ 81.91 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 29 contd.

(2) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|----------------------------|-----------------------------------|---|--|
| 2853-02.001.01- Mines Establishment (Non-Plan) | O | 21,43.08 | 11,17.32 | 11,17.32 | 0.00 | Specific reasons for the anticipated saving of ₹ 10,39.06 lakh have not been intimated. |
| | S | 13.30 | | | | |
| | R | (-)10,39.06 | | | | |
| 2853-02.001.01- Mines Establishment (Plan) | O | 5,30.00 | 1,92.59 | 1,92.59 | 0.00 | The anticipated saving of ₹ 3,37.41 lakh was attributed to non-approval from Post Cadre Committee. |
| | S | 0.00 | | | | |
| | R | (-)3,37.41 | | | | |
| 2853-02.102.02- Geological Drilling and Experimental Works (Plan) | O | 8,95.00 | 2,84.51 | 2,84.51 | 0.00 | Specific reasons for the anticipated saving of ₹ 6,10.49 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)6,10.49 | | | | |
| 3451-00.090.04- Mines and Geology Department (Non-Plan) | O | 1,95.87 | 1,82.33 | 1,82.33 | 0.00 | Specific reasons for the anticipated saving of ₹ 29.54 lakh have not been intimated. |
| | S | 16.00 | | | | |
| | R | (-)29.54 | | | | |

Grant No. 29 conclud.

Capital:

(3) In the following cases, entire provision remained unutilized:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 4853-02.004.01- Mines Establishment- Major Construction Works (Plan) | O | 4,64.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹4,64.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,64.00 | | | | |
| 4853-02.004.03- Renovation/ Strengthening of Geological Exploration Unit (Plan) | O | 2,50.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹2,50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,50.00 | | | | |

**Grant No. 30- WELFARE DEPARTMENT
(MINORITIES WELFARE DIVISION)**

(Major Heads- 2250- Other Social Services, 2251- Secretariat- Social Services, 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|----------------|--|---|--|
| Original | 2,07,43 | 2,11,73 | 1,14,37 | (-)97,36 |
| Supplementary | 4,30 | | | |

Amount surrendered during the year

Nil

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--|---|--|
| Original | 1,09,30,00 | 1,15,30,00 | 81,02,49 | (-)34,27,51 |
| Supplementary | 6,00,00 | | | |

Amount surrendered during the year

24,82,02

(March 2017)

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 97.36 lakh, supplementary grant of ₹ 4.30 lakh obtained in August 2016 (₹ 1.80 lakh) and January 2017 (₹ 2.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) No part of the saving was surrendered.

Grant No. 30 contd.

(3) Saving (₹10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|---------|----------------------------|-----------------------------------|---|--|
| 2250-00.102.01- Jharkhand Waqf Judiciary (Non-Plan) | O | 37.66 | 38.66 | 25.57 | (-)13.09 | Reasons for the final saving of ₹13.09 lakh have not been intimated (September 2017). |
| | S | 1.00 | | | | |
| | R | 0.00 | | | | |
| 2251-00.090.13- Jharkhand State Minority Commission (Non-Plan) | O | 1,02.86 | 1,02.86 | 24.06 | (-)78.80 | Reasons for the final saving of ₹ 78.80 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |

Capital :

- (4) In view of the final saving of ₹ 34,27.51 lakh, supplementary grant of ₹ 6,00.00 lakh obtained in January 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (5) Provision surrendered (₹ 24,82.02 lakh) fell short of final saving (₹ 34,27.51 lakh) by ₹ 9,45.49 lakh.
- (6) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|--|
| 4225-80.277.01- Minority Welfare Department- Construction of hostels for minority boys and girls student (Plan) | O | 3,30.00 | 3.49 | 3.49 | 0.00 | Reasons for the anticipated saving of ₹ 3,26.51 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,26.51 | | | | |

Grant No. 30 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 4225-80.277.02- Cycle Scheme for Minority Girls Student (Plan) | O | 19,50.00 | 16,97.91 | 12,06.93 | (-)4,90.98 | The anticipated saving of ₹2,52.09 lakh was attributed to non-receipt of demand from districts. Reasons for the final saving of ₹4,90.98 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,52.09 | | | | |
| 4225-80.277.03- Concrete boundary for graveyard (Plan) | O | 11,50.00 | 9,99.23 | 9,99.23 | 0.00 | The anticipated saving of ₹1,50.77 lakh was attributed to non-receipt of demand from districts. |
| | S | 0.00 | | | | |
| | R | (-)1,50.77 | | | | |
| 4225-80.277.12- Multi-Sector Development Programmes for Minority Caste (C.S.S.) | O | 2,00.00 | 2,00.00 | 1,73.91 | (-)26.09 | Reasons for the final saving of ₹ 26.09 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 4225-80.277.12- Multi-Sector Development Programme for Minority Caste (Plan) | O | 2,00.00 | 28.65 | 28.65 | 0.00 | The anticipated saving of ₹ 1,71.35 lakh was attributed to non-receipt of demand from districts. |
| | S | 0.00 | | | | |
| | R | (-)1,71.35 | | | | |
| 4225-80.796.01- Minority Welfare Departments- Construction of hostel for Minority boys and girls student (Plan) | O | 3,30.00 | 1,51.49 | 1,51.49 | 0.00 | Reasons for the anticipated saving of ₹ 1,78.51 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,78.51 | | | | |

Grant No. 30 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|--|
| 4225-80.796.02- Cycle Scheme for Minority Girls Student (Plan) | O | 12,80.00 | 8,05.47 | 8,05.47 | 0.00 | The anticipated saving of ₹ 4,74.53 lakh was attributed to non-receipt of demand from districts. |
| | S | 0.00 | | | | |
| | R | (-)4,74.53 | | | | |
| 4225-80.796.12- Multi-Sector Development Programmes for Minority Caste (0907) (Plan) | O | 3,50.00 | 4,09.32 | 4,09.32 | 0.00 | The anticipated saving of ₹ 1,40.68 lakh was attributed to non-receipt of demand from districts. |
| | S | 2,00.00 | | | | |
| | R | (-)1,40.68 | | | | |

(7) In the following cases, entire provision remained unutilized:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|--|
| 4225-80.277.12- Multi-Sector Development Programmes for Minority Caste (C.P.S.) | O | 2,00.00 | 2,00.00 | 0.00 | (-)2,00.00 | Reasons for non-utilization of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 4225-80.277.13- Aid to Minority Educational Institution (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹1,00.00 lakh was attributed to non-receipt of demand from districts. |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |

Grant No. 30 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 4225-80.796.07- Grants-in-aid for Implementation of Scheme by Minority Development and Finance Corporation (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |
| 4225-80.796.08- Construction of Haz House (Plan) | O | 4,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 4,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,00.00 | | | | |
| 4225-80.796.11- Pre-Matric scholarship for Minority Caste (C.P.S.) | O | 50.00 | 50.00 | 0.00 | (-)50.00 | Reasons for non-utilization of entire provision of ₹ 50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 4225-80.796.13- Aid to Minority Educational Institution (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹1,00.00 lakh was attributed to non-receipt of demand from districts. |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |
| 4225-80.796.16 Minority Merit- cum- Means Scholarship (C.P.S.) | O | 1,00.00 | 1,00.00 | 0.00 | (-)1,00.00 | Reasons for non-utilization of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 4225-80.796.17- Minority Postmatric Scholarship (C.P.S.) | O | 50.00 | 50.00 | 0.00 | (-)50.00 | Reasons for non-utilization of entire provision of ₹ 50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |

**Grant No. 31- CABINET SECRETARIAT AND VIGILANCE DEPARTMENT
(PARLIAMENTARY AFFAIRS DIVISION)**

(Major Head- 2052-Secretariat-General Services)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|--------------|--|---|--|
| Original | 52,70 | 78,45 | 57,83 | (-)20,62 |
| Supplementary | 25,75 | | | |

Amount surrendered during the year
(March 2017)

20,62

Notes and Comments:

- (1) In view of the final saving of ₹ 20.62 lakh, supplementary grant of ₹ 25.75 lakh obtained in August 2016 (₹ 5.00 lakh), November 2016 (₹ 0.75 lakh) and January 2017 (₹ 20.00 lakh) proved excessive.
- (2) Saving (₹10.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|----------|--|---|--|--|
| 2052-00.090.22- Parliamentary Affairs Department (Non-Plan) | O | 52.70 | 57.83 | 57.83 | 0.00 | Reasons for the anticipated saving of ₹ 20.62 lakh have not been intimated (September 2017). |
| | S | 25.75 | | | | |
| | R | (-)20.62 | | | | |

Grant No. 32- LEGISLATIVE ASSEMBLY

(Major Head- 2011-Parliament/State/Union Territory Legislatures)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--------------------------------|--|---|
| Original | 68,24,35 | 71,08,00 | 65,68,71 | (-)5,39,29 |
| Supplementary | 2,83,65 | | | |

Amount surrendered during the year (March 2017) 4,76,90

Revenue:

Charged:

| | | Total Appropriation (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|--------------|---|--|---|
| Original | 33,20 | 35,20 | 67,80 | +32,60 |
| Supplementary | 2,00 | | | |

Amount surrendered during the year (March 2017) 5,20

Notes and Comments:

Voted:

- (1) In view of the final saving of ₹ 5,39.29 lakh, supplementary grant of ₹ 2,83.65 lakh obtained in August 2016 (₹ 1,05.63 lakh), November 2016 (₹ 76.50 lakh) and January 2017 (₹ 1,01.52 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 4,76.90 lakh) fell short of final saving (₹ 5,39.29 lakh) by ₹ 62.39 lakh.

Grant No. 32 contd.

- (3) Besides the saving of ₹ 1,88.45 lakh under the head 2011-02.103.01-Legislative Assembly Secretariat (Non-Plan) being less than 10 per cent of the provision of ₹ 43,55.04 lakh, saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|----------------------------|-----------------------------------|---|--|
| 2011-02.101.05- Members (Non-Plan) | O | 10,50.06 | 9,74.33 | 9,12.82 | (-)61.51 | Reduction in provision by re-appropriation of ₹15.30 lakh was attributed mainly to clearance of late filling fee of Income Tax Department (₹ 10.00 lakh), outstanding telephone bills and travelling allowances (₹ 5.00 lakh). Reasons for the anticipated saving of ₹65.33 lakh and final saving of ₹ 61.51 lakh have not been intimated. |
| | S | 4.90 | | | | |
| | R | (-)80.63 | | | | |
| 2011-02.101.06- Leader of Opposition Party (Non-Plan) | O | 87.04 | 48.47 | 48.47 | 0.00 | Reasons for the anticipated saving of ₹ 42.07 lakh have not been intimated (September 2017). |
| | S | 3.50 | | | | |
| | R | (-)42.07 | | | | |
| 2011-02.101.07- Members- Free Rail and Fair Coupon (Non-Plan) | O | 9,18.00 | 7,77.11 | 7,72.81 | (-)4.30 | Reasons for the total saving of ₹ 1,45.19 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,40.89 | | | | |

Grant No. 32 conclud.

Charged:

- (4) The expenditure exceeded the appropriation by ₹32,60,288; the excess requires regularization.
- (5) In view of the final excess of ₹ 32.60 lakh supplementary appropriation of ₹ 2.00 lakh obtained in November 2016 proved inadequate.
- (6) Excess occurred mainly under:

| Head | | | Total Appropriation (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|----------|---------|------------------------------------|-----------------------------------|--------------------------------------|--|
| 2011-02.101.01- Pay and Allowances of Speaker and Deputy Speaker (Including Other Expenditure, In-charge allowance, Guest allowance, Medical allowance (Non-Plan)) | <i>O</i> | 33.20 | 30.00 | 67.80 | +37.80 | Reasons for the anticipated saving of ₹5.20 lakh and final excess of ₹37.80 lakh have not been intimated (September 2017). |
| | <i>S</i> | 2.00 | | | | |
| | <i>R</i> | (-)5.20 | | | | |

**Grant No. 33- PERSONNEL, ADMINISTRATIVE REFORMS AND
RAJBHASHA DEPARTMENT (PERSONNEL AND ADMINISTRATIVE
REFORMS DIVISION)**

(Major Heads- 2051-Public Service Commission, 2052-Secretariat-General Services,2070-Other Administrative Services, 2220-Information and Publicity, 4059-Capital Outlay on Public Works)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 30,75,69 | 36,07,53 | 25,40,88 | (-)10,66,65 |
| Supplementary | 5,31,84 | | | |

Amount surrendered during the year 10,66,65
 (17 January 2017 : 66,31
 March 2017 : 10,00,34)

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|----------------|--|---|--|
| Original | 2,00,00 | 2,00,00 | 2,00,00 | 0,00 |
| Supplementary | 0,00 | | | |

Amount surrendered during the year Nil

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 10,66.65 lakh, supplementary grant of ₹ 5,31.84 lakh obtained in August 2016 (₹ 85.00 lakh), November 2016 (₹ 65.60 lakh) and January 2017 (₹ 3,81.24 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 33 conclud.

- (2) Besides the saving of ₹ 44.05 lakh under the head 2070-00.003.05- Sri Krishna Institute of Public Administration (SKIPA) being less than 10 per cent of the provision of ₹ 5,61.68 lakh, saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|----------------------------|-----------------------------------|---|---|
| 2052-00.090.04- Personnel and Administrative Reforms Department (Non-Plan) | O | 9,12.78 | 7,90.10 | 7,90.10 | 0.00 | Out of the anticipated saving of ₹1,31.27 lakh, the saving of ₹1,10.98 lakh was attributed to non-participation in foreign training by the IAS officers (₹1,04.30 lakh) and less receipt of bills (₹6.68 lakh). Reasons for the balance anticipated saving of ₹20.29 lakh have not been intimated (September 2017). |
| | S | 8.59 | | | | |
| | R | (-)1,31.27 | | | | |
| 2070-00.104.01- Office of the Lokayukta (Non-Plan) | O | 2,17.67 | 1,49.10 | 1,49.10 | 0.00 | Out of the anticipated saving of ₹71.97 lakh, the saving of ₹18.09 lakh was attributed to posting of Honorable Lokayukta and Secretary of Lokayukta at the last month of the financial year. Reasons for the balance anticipated saving of ₹ 53.88 lakh have not been intimated (September 2017). |
| | S | 3.40 | | | | |
| | R | (-)71.97 | | | | |
| 2070-00.796.06- Infrastructure of Shri Krishna Institute of Public Administration (Plan) | O | 8,00.00 | 22.11 | 22.11 | 0.00- | The anticipated saving of ₹7,77.89 lakh was attributed to vacant post of Director General with effect from 01.03.2017 and leave taken by the Director. |
| | S | 0.00 | | | | |
| | R | (-)7,77.89 | | | | |

Appropriation No. 34- JHARKHAND PUBLIC SERVICE COMMISSION

(Major Head- 2051 Public Service Commission)

Revenue:

Charged:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|---------|--------------------------------|--|---|
| <i>Original</i> | 7,98,50 | 8,52,50 | 7,65,67 | (-)86,83 |
| <i>Supplementary</i> | 54,00 | | | |

Amount surrendered during the year

86,83

(March 2017)

Notes and Comments:

- (1) In view of the final saving of ₹ 86.83 lakh, supplementary appropriation of ₹ 54.00 lakh obtained in November 2016 (₹ 14.00 lakh) and January 2017 (₹ 40.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Appropriation (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|----------|---------------------------------------|--------------------------------------|---|--|
| 2051-00.102.01- Public Service Commission (Non-Plan) | O | 7,98.50 | 7,65.67 | 7,65.67 | 0.00 | Reasons for the anticipated saving of ₹ 86.83 lakh have not been intimated (September 2017). |
| | S | 54.00 | | | | |
| | R | (-)86.83 | | | | |

**Grant No. 35- PLANNING-CUM-FINANCE DEPARTMENT
(PLANNING DIVISION)**

(Major Heads- 2052-Secretariat-General Services, 2053-District Administration, 3454-Census Surveys and Statistics, 4059-Capital Outlay on Public Works)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--|---|--|
| Original | 3,64,75,93 | 3,65,68,43 | 2,70,12,44 | (-)95,55,99 |
| Supplementary | 92,50 | | | |

Amount surrendered during the year (March 2017) 95,55,99

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|----------------|--|---|--|
| Original | 3,00,00 | 3,00,00 | 3,00,00 | 0,00 |
| Supplementary | 0,00 | | | |

Amount surrendered during the year Nil

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 95,55.99 lakh, supplementary grant of ₹ 92.50 lakh obtained in August 2016 (₹ 31.50 lakh), November 2016 (₹ 58.00 lakh) and January 2017 (₹ 3.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 35 contd.

(2) Saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|--|
| 2052-00.090.09- Planning and Development Department (Including Development Commissioner) (Non-Plan) | O | 7,52.30 | 4,95.65 | 4,95.65 | 0.00 | Reasons for the anticipated saving of ₹ 3,13.15 lakh have not been intimated (September 2017). |
| | S | 56.50 | | | | |
| | R | (-)3,13.15 | | | | |
| 2052-00.094.03- Strengthening of Planning Unit (Non-Plan) | O | 6,46.84 | 4,97.18 | 4,97.18 | 0.00 | Reasons for the anticipated saving of ₹ 1,85.66 lakh have not been intimated (September 2017). |
| | S | 36.00 | | | | |
| | R | (-)1,85.66 | | | | |
| 2053-00.796.17- Tender Allowances and Consultation Fees (Strengthening of expenditure of Civil Registration System) (Plan) | O | 49.00 | 14.79 | 14.79 | 0.00 | Reasons for the anticipated saving of ₹ 34.21 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)34.21 | | | | |
| 2053-00.796.34- Capacity Building/ Seminar Symposium/ Decentralized Planning/ Innovation/PPP Workshop etc. (Plan) | O | 8,00.00 | 5.00 | 5.00 | 0.00 | Reasons for the anticipated saving of ₹ 7,95.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)7,95.00 | | | | |

Grant No. 35 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2053-00.796.39- Strengthening of Department/ District Planning Offices/DSO Office (Plan) | O | 1,30.00 | 41.95 | 41.95 | 0.00 | Reasons for the anticipated saving of ₹ 88.05 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)88.05 | | | | |
| 2053-00.800.39- Department/ District Planning Offices/DSO Office (Plan) | O | 1,20.00 | 33.38 | 33.38 | 0.00 | Reasons for the anticipated saving of ₹ 86.62 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)86.62 | | | | |
| 3454-02.204.02- Central Statistical Organisation (Including training of Statistical workers) (Non-Plan) | O | 13,98.79 | 11,63.03 | 11,63.03 | 0.00 | Reasons for the anticipated saving of ₹ 2,35.76 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,35.76 | | | | |
| 3454-02.204.05- Statistical Machinery at Block Level (Non-Plan) | O | 1,83.57 | 1,46.65 | 1,46.65 | 0.00 | Reasons for the anticipated saving of ₹ 36.92 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)36.92 | | | | |
| 3454-02.204.14- Conduction of 6th Economic Census (Plan) | O | 45.08 | 3.11 | 3.11 | 0.00 | Reasons for the anticipated saving of ₹ 41.97 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)41.97 | | | | |

Grant No. 35 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|------------------------------------|---|--|--|
| 3454-02.796.03- Scheme for Improvement of Crop Statistics (C.P.S.) | O | 55.00 | 15.05 | 15.05 | 0.00 | Reasons for the anticipated saving of ₹ 39.95 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)39.95 | | | | |
| 3454-02.796.12- Strengthening of Statistics System (C.P.S.) | O | 50.00 | 8.89 | 8.89 | 0.00 | Reasons for the anticipated saving of ₹ 41.11 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)41.11 | | | | |

(3) In the following cases ,entire provision remained unutilized:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 2052-00.094.34- Capacity Building/ Seminar Symposium/ Decentralized Planning/ Innovation/ PPP Workshop etc. (Plan) | O | 6,00.00 | 0.00 | 0.00 | 0.00 | Reasons for the non-utilization of entire provision of ₹ 6,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,00.00 | | | | |
| 2053-00.796.24- Establishment of Knowledge City in Khunti District Through Greater Ranchi Development Agency Limited. (Plan) | O | 5,00.00 | 0.00 | 0.00 | 0.00 | Reasons for the non-utilization of entire provision of ₹ 5,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)5,00.00 | | | | |

Grant No. 35 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|--|
| 2053-00.796.25- Greater Ranchi Development Agency Limited (New City Capital Project) (Plan) | O | 50,00.00 | 0.00 | 0.00 | 0.00 | Reasons for the non- utilization of entire provision of ₹50,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50,00.00 | | | | |
| 2053-00.796.33- Preparation and Publication of DHDR/SHDR and Other Report related to Development and Statistics (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Reasons for the non- utilization of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |
| 2053-00.796.36 - Purchase of New Vehicles (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for the non- utilization of entire provision of ₹ 50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 2053-00.796.37- PPP (Viability Gap Funding) (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Reasons for the non- utilization of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |
| 2053-00.796.38- Evaluation/ Consultancy/ Other Contractual Services (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Reasons for the non- utilization of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |

Grant No. 35 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 3454-02.204.16- Jharkhand State Strategic Statistical Plan (JSSSP) (C.S.S.) | O | 1,48.54 | 0.00 | 0.00 | 0.00 | Reasons for the non- utilization of entire provision of ₹ 1,48.54 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,48.54 | | | | |
| 3454-02.796.16- Jharkhand State Strategic Statistical Plan (JSSSP) (C.S.S.) | O | 8,84.35 | 0.00 | 0.00 | 0.00 | Reasons for the non- utilization of entire provision of ₹ 8,84.35 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)8,84.35 | | | | |
| 3454-02.796.16- Jharkhand State Strategic Statistical Plan (JSSSP) (Plan) | O | 1,30.26 | 0.00 | 0.00 | 0.00 | Reasons for the non- utilization of entire provision of ₹ 1,30.26 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,30.26 | | | | |

Grant No. 36- DRINKING WATER AND SANITATION DEPARTMENT

(Major Heads- 2215-Water Supply and Sanitation, 4215-Capital Outlay on Water Supply and Sanitation)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|--------------------|--------------------------------|--|---|
| Original | 11,62,21,87 | 15,48,93,67 | 13,05,85,64 | (-)2,43,08,03 |
| Supplementary | 3,86,71,80 | | | |

Amount surrendered during the year 2,43,20,07
 (13 December 2016 : 74,91,16
 March 2017 : 1,68,28,91)

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--------------------------------|--|---|
| Original | 2,80,50,00 | 2,91,75,00 | 2,20,96,60 | (-)70,78,40 |
| Supplementary | 11,25,00 | | | |

Amount surrendered during the year 71,40,76
 (March 2017)

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 2,43,08.03 lakh, supplementary grant of ₹ 3,86,71.80 lakh obtained in August 2016 (₹ 3,00.00 lakh), November 2016 (₹ 2,11,20.80 lakh) and January 2017 (₹ 1,72,51.00 lakh) proved excessive.
- (2) Provision surrendered (₹ 2,43,20.07 lakh) exceeded the final saving (₹ 2,43,08.03 lakh) by ₹ 12.04 lakh.

Grant No. 36 contd.

- (3) Besides the saving of ₹ 5,24.72 lakh under the head 2215-01.102.03- Hand Pumps, Tanks and Wells-High Pressure Tube Wells (Non-Plan) being less than 10 per cent of the provision of ₹ 81,67.31 lakh, saving (₹ 30.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|----------------------------|-----------------------------------|---|--|
| 2215-01.101.01- Adityapur Water Supply Scheme (Non-Plan) | O | 7,26.99 | 6,30.95 | 6,30.95 | 0.00 | Reasons for the anticipated saving of ₹ 1,40.68 lakh have not been intimated (September 2017). |
| | S | 44.64 | | | | |
| | R | (-)1,40.68 | | | | |
| 2215-01.101.02- Hatia Water Supply Scheme (Non-Plan) | O | 6,73.54 | 7,46.78 | 7,46.78 | 0.00 | Reasons for the anticipated saving of ₹ 1,23.76 lakh have not been intimated (September 2017). |
| | S | 1,97.00 | | | | |
| | R | (-)1,23.76 | | | | |
| 2215-01.101.04- Urban Water Supply Scheme of Municipal Corporation (Non-Plan) | O | 34,62.50 | 28,07.89 | 28,04.43 | (-)3.46 | Reasons for the total saving of ₹ 6,58.07 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,54.61 | | | | |
| 2215-01.101.05- Adityapur Water Supply Scheme- Chemicals for Pure Water (Non-Plan) | O | 15.00 | 15.00 | 15.00 | 0.00 | Reasons for the anticipated saving of ₹ 58.46 lakh have not been intimated (September 2017). |
| | S | 58.46 | | | | |
| | R | (-)58.46 | | | | |
| 2215-01.101.07- Swarnrekha Water Supply Scheme- Chemicals for Pure Water (Non-Plan) | O | 50.00 | 1,09.37 | 1,09.74 | +0.37 | Reasons for the net saving of ₹ 2,59.01 lakh have not been intimated (September 2017). |
| | S | 3,18.75 | | | | |
| | R | (-)2,59.38 | | | | |

Grant No. 36 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 2215-01.101.08- Urban Water Supply Scheme of Municipal Corporation -Chemicals for Pure Water (Non-Plan) | O | 80.00 | 10.00 | 10.00 | 0.00 | Reasons for the anticipated saving of ₹ 70.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)70.00 | | | | |
| 2215-01.102.10- National Rural Drinking Water Programme (NRDWP) (C.S.S.) | O | 1,34,82.00 | 65,69.04 | 65,69.06 | +0.02 | Reasons for the net saving of ₹ 69,12.94 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)69,12.96 | | | | |
| 2215-01.102.10- National Rural Drinking Water Programme (NRDWP) (Plan) | O | 62,22.00 | 44,81.39 | 44,81.39 | 0.00 | Reasons for the anticipated saving of ₹ 17,40.61 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)17,40.61 | | | | |
| 2215-01.789.10- National Rural Drinking Water Programme (NRDWP) (C.S.S.) | O | 25,63.00 | 13,29.96 | 13,29.96 | 0.00 | Reasons for the anticipated saving of ₹ 12,33.04 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)12,33.04 | | | | |
| 2215-01.789.10- National Rural Drinking Water Programme (NRDWP) (Plan) | O | 23,51.00 | 12,93.87 | 12,93.87 | 0.00 | Reasons for the anticipated saving of ₹ 10,57.13 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)10,57.13 | | | | |
| 2215-01.796.02- Rural Piped Water Supply Scheme (Plan) | O | 2,00.00 | 92.20 | 92.20 | 0.00 | Reasons for the anticipated saving of ₹ 1,07.80 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,07.80 | | | | |

Grant No. 36 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2215-01.796.10- National Rural Drinking Water Programme (NRDWP) (C.S.S.) | O | 37,35.00 | 26,33.00 | 26,33.00 | 0.00 | Reasons for the anticipated saving of ₹ 11,02.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)11,02.00 | | | | |
| 2215-01.796.10- National Rural Drinking Water Programme (NRDWP) (Plan) | O | 34,27.00 | 25,57.30 | 25,57.30 | 0.00 | Reasons for the anticipated saving of ₹ 8,69.70 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)8,69.70 | | | | |
| 2215-01.796.11- Rural Sanitation (NBA) (C.S.S.) | O | 1,45,60.80 | 87,22.92 | 87,22.92 | 0.00 | Reasons for the anticipated saving of ₹ 73,37.88 lakh have not been intimated (September 2017). |
| | S | 15,00.00 | | | | |
| | R | (-)73,37.88 | | | | |
| 2215-01.796.13- Grants for Rural Sanitation (Plan) | O | 4,86.00 | 11.44 | 11.44 | 0.00 | Reasons for the anticipated saving of ₹ 4,74.56 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)4,74.56 | | | | |
| 2215-02.105.01- Water Supply in Government Buildings (Non-Plan) | O | 4,81.35 | 67.29 | 67.29 | 0.00 | Reasons for the anticipated saving of ₹ 4,14.06 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,14.06 | | | | |
| 2215-02.105.04- Departmental Buildings (Non-Plan) | O | 0.01 | 49.38 | 49.38 | 0.00 | Reasons for the anticipated saving of ₹ 1,94.03 lakh have not been intimated (September 2017). |
| | S | 2,43.40 | | | | |
| | R | (-)1,94.03 | | | | |

Grant No. 36 contd.

(4) In the following cases, entire provision remained unutilized:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|---|
| 2215-01.102.02- Rural Piped water supply Scheme (Plan) | O | 3,00.00 | 1,29.71 | 0.00 | (-)1,29.71 | Reasons for non- utilization of entire provision of ₹ 3,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,70.29 | | | | |
| 2215-01.102.09- Rural Piped water supply Scheme –Chemicals for pure water supply (Non-Plan) | O | 30.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹ 30.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)30.00 | | | | |
| 2215-01.106.13- Grants for Rural Sanitation (Plan) | O | 1,98.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 1,98.00 lakh was attributed to non sanction of Grants. |
| | S | 0.00 | | | | |
| | R | (-)1,98.00 | | | | |
| 2215-01.789.13- Grants for Rural Sanitation (Plan) | O | 3,16.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹ 3,16.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,16.00 | | | | |

Capital :

- (5) In view of the final saving of ₹ 70,78.40 lakh, supplementary grant of ₹ 11,25.00 lakh obtained in November 2016 (₹ 9,25.00 lakh) and January 2017 (₹ 2,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹ 71,40.76 lakh) exceeded the final saving (₹ 70,78.40 lakh) by ₹ 62.36 lakh.

Grant No. 36 conclud.

(7) Saving (₹ 20.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|----------------------------|-----------------------------------|---|---|
| 4215-01.102.02- Rural Piped Water Supply Scheme (Plan) | O | 1,27,22.00 | 97,02.50 | 96,92.99 | (-)9.51 | Reasons for the total saving of ₹ 32,29.01 lakh have not been intimated (September 2017). |
| | S | 2,00.00 | | | | |
| | R | (-)32,19.50 | | | | |
| 4215-01.789.02- Rural Piped Water Supply Scheme (Plan) | O | 51,95.00 | 22,57.91 | 22,57.91 | 0.00 | Reasons for the anticipated saving of ₹ 29,37.09 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)29,37.09 | | | | |
| 4215-01.796.02- Rural Piped Water Supply Scheme (Plan) | O | 61,33.00 | 52,64.29 | 52,99.35 | +35.06 | Reasons for the anticipated saving of ₹ 8,93.71 lakh and final excess of ₹ 35.06 lakh have not been intimated (September 2017). |
| | S | 25.00 | | | | |
| | R | (-)8,93.71 | | | | |

**Grant No. 37- PERSONNEL, ADMINISTRATIVE REFORMS AND
RAJBHASHA DEPARTMENT (RAJBHASHA DIVISION)**

(Major Heads- 2052- Secretariat-General Services, 2053- District Administration, 2070- Other Administrative Services)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 17,99,71 | 18,04,09 | 17,77,99 | (-)26,10 |
| Supplementary | 4,38 | | | |

Amount surrendered during the year 26,10

(17 January 2017 : 1,60

March 2017 : 24,50)

Notes and Comments:

- (1) In view of the final saving of ₹ 26.10 lakh, supplementary grant of ₹ 4.38 lakh obtained in November 2016 (₹ 4.33 lakh) and January 2017 (₹ 0.05 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) The saving of ₹ 23.65 lakh under the head 2053-00.094.08- Establishment of Rajbhasha (Non-Plan) in less than 10 *per cent* of the provision of ₹ 16,66.90 lakh.

**Grant No. 38- REVENUE, REGISTRATION AND LAND REFORMS
DEPARTMENT (REGISTRATION DIVISION)**

(Major Head- 2030- Stamps and Registration)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 16,68,97 | 22,52,11 | 19,76,82 | (-),2,75,29 |
| Supplementary | 5,83,14 | | | |

Amount surrendered during the year
(March 2017)

2,76,05

Notes and Comments:

- (1) In view of the final saving of ₹ 2,75.29 lakh, supplementary grant of ₹ 5,83.14 lakh obtained in August 2016 (₹ 1,01.13 lakh), November 2016 (₹ 4,28.96 lakh) and January 2017 (₹ 53.05 lakh) proved excessive.
- (2) Besides the net saving of ₹ 1,37.84 lakh under the head 2030-03.001.02- District charges (Non-Plan) being less than 10 *per cent* of the provision of ₹ 14,08.75 lakh, saving (₹ 15.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|--|---|--|---|
| 2030-02.101.01- Cost of Stamps Supplied from Central Stamp Stores, Nasik Road (Non-Plan) | O | 2,00.00 | 1,39.42 | 1,39.42 | 0.00 | Specific reasons for the anticipated saving of ₹ 1,10.58 lakh have not been intimated. |
| | S | 50.00 | | | | |
| | R | (-)1,10.58 | | | | |

**Grant No. 39- HOME, JAIL AND DISASTER MANAGEMENT
DEPARTMENT (DISASTER MANAGEMENT DIVISION)**

(Major Heads- 2235-Social Security and Welfare, 2245-Relief on Account of Natural Calamities)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--|---|--|
| Original | 6,44,53,05 | 12,95,30,19 | 5,25,40,87 | (-)7,69,89,32 |
| Supplementary | 6,50,77,14 | | | |

Amount surrendered during the year (March 2017) 7,69,55,07

Notes and Comments:

- (1) In view of the final saving of ₹ 7,69,89.32 lakh, supplementary grant of ₹ 6,50,77.14 lakh obtained in August 2016 (₹ 6,50,34.91 lakh), November 2016 (₹ 33.63 lakh) and January 2017 (₹ 8.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 7,69,55.07 lakh) fell short of final saving (₹ 7,69,89.32 lakh) by ₹ 34.25 lakh.
- (3) Saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|--|---|--|--|
| 2245-01.101.07- Agriculture Input Grant (Damaged Crops, more than 50 <i>Per cent</i>) (Non-Plan) | O | 22,00.00 | 23.23 | 23.23 | 0.00 | The anticipated saving of ₹21,76.77 lakh was attributed to non-requisition. |
| | S | 0.00 | | | | |
| | R | (-)21,76.77 | | | | |

Grant No. 39 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 2245-01.102.04- Maintenance / Upgradation/ Renovation of Tube well and other water supply infrastructure in Urban Area (Non-Plan) | O | 0.00 | 5,01.65 | 4,07.96 | (-)93.69 | The anticipated saving of ₹23,17.76 lakh was attributed to non-requisition. Reasons for the final saving of ₹93.69 lakh have not been intimated (September 2017). |
| | S | 28,19.41 | | | | |
| | R | (-)23,17.76 | | | | |
| 2245-02.101.01- Cash Grants to Helpless and Handicaps (Non- Plan) | O | 50.00 | 0.00 | 10.30 | +10.30 | Resasons for the anticipated saving of ₹ 50.00 lakh and final excess of ₹ 10.30 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 2245-02.101.03- Ex-gratia Payments to bereaved families (Non-Plan) | O | 6,00.00 | 55.16 | 55.16 | 0.00 | The anticipated saving of ₹5,44.84 lakh was attributed to non-requisition. |
| | S | 0.00 | | | | |
| | R | (-)5,44.84 | | | | |
| 2245-02.113.02- Repair/ Restoration of House Damaged by Flood, Cyclone, Thunderstorm and other natural calamities (Non-Plan) | O | 35,00.00 | 1,36.30 | 1,36.30 | 0.00 | The anticipated saving of ₹33,63.70 lakh was attributed to non-requisition. |
| | S | 0.00 | | | | |
| | R | (-)33,63.70 | | | | |
| 2245-02.113.03- Repair/ Restoration of House Damaged by Fire (Non-Plan) | O | 1,75.00 | 84.41 | 84.41 | 0.00 | The anticipated saving of ₹90.59 lakh was attributed to non-requisition. |
| | S | 0.00 | | | | |
| | R | (-)90.59 | | | | |

Grant No. 39 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 2245-02.114.01- Agriculture input grant (for damaged crops) (Non-Plan) | O | 1,20.00 | 89.53 | 88.92 | (-)0.61 | The anticipated saving of ₹30.47 lakh was attributed to non-requisition. |
| | S | 0.00 | | | | |
| | R | (-)30.47 | | | | |
| 2245-80.102.01- Management of Natural Disasters, Contingency Plans in Disaster Prone Areas | O | 30,00.00 | 13,19.97 | 13,19.97 | 0.00 | The anticipated saving of ₹16,80.03 lakh was attributed to non-requisition. |
| | S | 0.00 | | | | |
| | R | (-)16,80.03 | | | | |
| 2245-80.102.02- Supply of Equipment related to required search, safety and Evacuation Alongwith Equipments of Communication (Non-Plan) | O | 1,00.00 | 22.61 | 22.61 | 0.00 | The anticipated saving of ₹10,77.39 lakh was attributed to non-requisition. |
| | S | 10,00.00 | | | | |
| | R | (-)10,77.39 | | | | |
| 2245-80.102.13- Grants-in-aid to cold-wave Subsidence Stricken People (Non-Plan) | O | 2,00.00 | 54.52 | 54.52 | 0.00 | The anticipated saving of ₹1,45.48 lakh was attributed to non-requisition. |
| | S | 0.00 | | | | |
| | R | (-)1,45.48 | | | | |

Grant No. 39 contd.

(4) In the following cases, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|----------------------------|-----------------------------------|---|---|
| 2245-01.101.01- Cash Payment to helpless and Handicaps (Non-Plan) | O | 13,00.00 | 0.00 | 0.31 | +0.31 | Non-utilization of entire provision of ₹13,00.00 lakh was surrendered due to non-requisition. Reasons for final excess of ₹ 0.31 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)13,00.00 | | | | |
| 2245-01.101.02- Supply of Food Grains (Non-Plan) | O | 30,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹30,00.00 lakh was surrendered due to non-requisition. |
| | S | 0.00 | | | | |
| | R | (-)30,00.00 | | | | |
| 2245-01.101.08- State help for Supply of Food Grain (Non-Plan) | O | 8,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹8,00.00 lakh was surrendered due to non-requisition |
| | S | 0.00 | | | | |
| | R | (-)8,00.00 | | | | |
| 2245-01.101.09- State help for other works (Non-Plan) | O | 2,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹2,00.00 lakh was surrendered due to non-requisition |
| | S | 0.00 | | | | |
| | R | (-)2,00.00 | | | | |
| 2245-01.104.01- Supply of Fodder (Non-Plan) | O | 3,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹3,00.00 lakh was surrendered due to non-requisition. |
| | S | 0.00 | | | | |
| | R | (-)3,00.00 | | | | |
| 2245-01.282.01- Supply of Medicine (Non-Plan) | O | 20,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹20,00.00 lakh was surrendered due to non-requisition. |
| | S | 0.00 | | | | |
| | R | (-)20,00.00 | | | | |

Grant No. 39 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2245-02.101.02- Supply of Food Grains (Non-Plan) | O | 1,10.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹1,10.00 lakh was surrendered due to non-requisition. |
| | S | 0.00 | | | | |
| | R | (-)1,10.00 | | | | |
| 2245-02.101.06- Helping for Other States Public Disaster (Non-Plan) | O | 5,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹5,00.00 lakh was attributed to non-requisition. |
| | S | 0.00 | | | | |
| | R | (-)5,00.00 | | | | |
| 2245-02.101.07- Distribution of clothes / Blankets for people Affected in Interstate disaster (Non-Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹1,00.00 lakh was attributed to non-requisition. |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |
| 2245-02.105.01- Medicines for Cattle (Non-Plan) | O | 75.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹75.00 lakh was attributed to non-requisition. |
| | S | 0.00 | | | | |
| | R | (-)75.00 | | | | |
| 2245-02.282.01- Supply of Medicines for Human (Non-Plan) | O | 1,02.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹1,02.00 lakh was surrendered due to non-requisition. |
| | S | 0.00 | | | | |
| | R | (-)1,02.00 | | | | |
| 2245-80.001.18- Grants in Aid for Strengthening of SDMA and DDMAs (C.P.S.) | O | 0.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹1,28.00 lakh was surrendered due to non-requisition. |
| | S | 1,28.00 | | | | |
| | R | (-)1,28.00 | | | | |

Grant No. 39 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|---------------|------------------------------------|---|--|---|
| 2245-80.101.16- Capacity building as per the recommendation of 14th Finance Commission (Non-Plan) | O | 19,09.99 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹19,09.99 lakh was surrendered due to non-requisition. |
| | S | 0.00 | | | | |
| | R | (-)19,09.99 | | | | |
| 2245-80.102.09- Training to state officers of Multi Core Discipline Groups taken from different cadres (Non-Plan) | O | 60.00 | 0.00 | 0.00 | 0.00 | Entire provision of ₹60.00 lakh was surrendered due to non-requisition. |
| | S | 0.00 | | | | |
| | R | (-)60.00 | | | | |
| 2245-80.102.12- Grants-In-Aid to the Earth Subsidence Stricken People (Non-Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Entire provision of ₹1,00.00 lakh was surrendered due to non-requisition. |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |
| 2245-80.102.14- Arrangement to Relief Camps for Inter-State Disaster (Non-Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Entire provision of ₹50.00 lakh was surrendered due to non-requisition. |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 2245-80.800.17- Investment from SDRF Fund (Non-Plan) | O | 0.00 | 0.00 | 0.00 | 0.00 | Entire provision of ₹5,40,00.00 lakh was surrendered due to non-requisition. |
| | S | 5,40,00.00 | | | | |
| | R | (-)5,40,00.00 | | | | |

Grant No. 39 contd.

(5) State Disaster Response Fund:

The State Disaster Response Fund (SDRF) is a fund constituted under section 48(1)(a) of the Disaster Management Act, 2005. Similarly the National Disaster Response Fund (NDRF) has been constituted under section 46 of Disaster Management Act, 2005 for meeting any threatening disaster situation or disaster.

The fourteenth Finance Commission (FFC) has made provision of fund for SDRF in its recommendation which has been accepted by the Government of India. Keeping in view of the provision of the Disaster Management Act, 2005 and the recommendation of fourteenth Finance Commission, Government of India has framed guidelines for administration and constitution National Disaster Response Fund (NDRF) at the National level and for State Disaster Response Fund (SDRF) at the State level vide office Memorandum No. 33-5/2015-NDM-I dated 30.07.2015 of Ministry of Home Affairs (Disaster Management Division), Government of India.

Government of India would contribute 75 per cent to the Fund as grant-in-aid while 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

The year wise flow of fund from Centre and State is as per the table below:-

| | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | Total |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | (₹ in crore) | | | | | |
| Central Share (75 per cent) | 2,73.00 | 2,86.50 | 3,00.75 | 3,15.75 | 3,31.50 | 15,07.50 |
| State Share (25 per cent) | 91.00 | 95.50 | 1,00.25 | 1,05.25 | 1,10.50 | 5,02.50 |
| Total | 3,64.00 | 3,82.00 | 4,01.00 | 4,21.00 | 4,42.00 | 20,10.00 |

For the year 2016-17, Government of India has released 1st and 2nd installment amounting to ₹ 1,43.25 crore each vide Ministry of Finance, Department of Expenditure letter no. F. 23(40) 2015/ FCD dated 18. 04.2016 and F.23(40) 2015/ FCD dated 03.02.2017. However, the State Government issued sanction order no.- 2/आ.प्र.-101/2011-150(स्वी.)/आ.प्र./ Ranchi, dated 30/09/16 for transfer into the State Disaster Response Fund amounting to ₹ 70.88 crore being 2nd installment for the year 2009-10 (Center's Share of ₹ 53.16 crore and State's Share of ₹ 17.72 crore) and issued sanction orders no. - 2/आ.प्र.-101/2011-138 (स्वी.)/आ.प्र., Ranchi, dated 09/09/16 and 2/आ.प्र.-101/2011-65/(आ.)/आ.प्र., Ranchi, dated 07/03/17 for transfer both 1st and 2nd installment into the State Disaster Response Fund for the

Grant No. 39 conclud.

year 2016-17 (Center's Share of ₹ 143.25 crore and State's Share of ₹ 47.75 crore), and (Center's share ₹ 143.25 crore and State's share ₹ 47.75 crore). Therefore, ₹ 452.87 crore have been credited to the SDRF during year 2016-17.

During 2016-17, the Disaster Management Department, Government of Jharkhand, Ranchi has issued sanction with the approval of the State Disaster Response Fund (SDRF) Committee for reimbursement of expenditure from State Disaster Response Fund during the year 2016-17. On scrutiny of (i) sanction orders, (ii) SDRF Committee's approval and (iii) actual expenditure made during the year as per Finance Accounts, ₹ 70.13 crore relating to the year 2016-17 meet the criteria for adjustment from State Disaster Response Fund. Accordingly, ₹ 70.13 crore have been debited to the Fund by contra deduct debit to the Major head "2245 Relief on account of Natural Calamities" during 2016-17 accounts.

Hence, the closing balance of SDRF as on 31 March 2017 comes to ₹ 1259.21 crore.

**Grant No. 40- REVENUE, REGISTRATION AND LAND REFORMS
DEPARTMENT (REVENUE AND LAND REFORMS DIVISION)**

(Major Heads- 2029- Land Revenue, 2052- Secretariat- General Services, 2053- District Administration, 2506- Land Reforms, 3454- Census Surveys and Statistics, 3475- Other General Economic Services, 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4047- Capital Outlay on Other Fiscal Services, 4059- Capital Outlay on Public Works, 5475- Capital Outlay on Other General Economic Services)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--|---|--|
| Original | 5,08,56,33 | 5,25,55,77 | 3,64,44,05 | (-)1,61,11,72 |
| Supplementary | 16,99,44 | | | |

Amount surrendered during the year (March 2017) 1,61,11,21

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 27,12,46 | 27,12,46 | 26,54,32 | (-)58,14 |
| Supplementary | 0,00 | | | |

Amount surrendered during the year (March 2017) 2,46

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 1,61,11.72 lakh, supplementary grant of ₹ 16,99.44 lakh obtained in August 2016 (₹ 14,31.08 lakh), November 2016 (₹ 2,54.69 lakh) and January 2017 (₹ 13.67 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 40 contd.

(2) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|----------------------------|-----------------------------------|---|--|
| 2029-00.102.05- Acquisition of Land for Restoring it to Tribals (Plan) | O | 74.00 | 5.77 | 5.77 | 0.00 | Reasons for the anticipated saving of ₹ 68.23 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)68.23 | | | | |
| 2029-00.102.14- Printing of Maps of Land and Other Records (Plan) | O | 3,70.00 | 1,16.68 | 1,16.68 | 0.00 | Reasons for the anticipated saving of ₹ 2,53.32 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,53.32 | | | | |
| 2029-00.102.15- Revision of Survey and Settlement Works (Non-Plan) | O | 30,52.08 | 19,70.28 | 19,70.55 | +0.27 | Reasons for the net saving of ₹ 10,93.08 lakh have not been intimated (September 2017). |
| | S | 11.55 | | | | |
| | R | (-)10,93.35 | | | | |
| 2029-00.102.19- Outsourcing for Hiring Services of Amins, Rajaswa Karamcharies, Computer Operators, Drivers and Others (Plan) | O | 3,70.00 | 1,95.15 | 1,95.15 | 0.00 | Reasons for the anticipated saving of ₹ 1,74.85 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,74.85 | | | | |
| 2029-00.102.20- Machine, Equipments and Furnitures etc. (Plan) | O | 3,70.00 | 5,00.61 | 5,00.34 | (-)0.27 | Reasons for the total saving of ₹ 73.95 lakh have not been intimated (September 2017). |
| | S | 2,04.29 | | | | |
| | R | (-)73.68 | | | | |

Grant No. 40 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|--------------|------------------------------------|---|--|---|
| 2029-00.103.01- Land Records Computerization (C.P.S.) | O | 74,74.00 | 1,28.56 | 1,28.56 | 0.00 | Reasons for the anticipated saving of ₹ 73,45.44 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-) 73,45.44 | | | | |
| 2029-00.104.01- Expenditure on Revenue Administration (Including Flying Squad and Sairat Remission Committee) (Non-Plan) | O | 2,11,03.36 | 1,82,83.74 | 1,82,83.23 | (-)0.51 | Reasons for the total saving of ₹ 28,43.98 lakh have not been intimated (September 2017). |
| | S | 23.85 | | | | |
| | R | (-)28,43.47 | | | | |
| 2029-00.796.14- Printing of Maps of Land and other records. (Plan) | O | 1,30.00 | 38.63 | 38.63 | 0.00 | Reasons for the anticipated saving of ₹ 91.37 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)91.37 | | | | |
| 2029-00.796.19- Outsourcing for Hiring Services of Amins, Rajaswa Karamcharies, Computer Operators, Drivers and Others (Plan) | O | 1,30.00 | 86.35 | 86.35 | 0.00 | Reasons for the anticipated saving of ₹ 43.65 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)43.65 | | | | |
| 2052-00.092.04- Establishment Charges in Connection with Land Acquisition (Non-Plan) | O | 12,60.89 | 7,87.11 | 7,87.11 | 0.00 | Reasons for reduction in Provision by re-appropriation of ₹ 28.00 lakh and anticipated saving of ₹ 4,50.82 lakh have not been intimated (September 2017). |
| | S | 5.04 | | | | |
| | R | (-)4,78.82 | | | | |

Grant No. 40 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2052-00.099.01- General Department (Non-Plan) | O | 2,57.15 | 2,10.45 | 2,10.45 | 0.00 | Reasons for the anticipated saving of ₹ 50.75 lakh have not been intimated (September 2017). |
| | S | 4.05 | | | | |
| | R | (-)50.75 | | | | |
| 2052-00.099.04- Directorate of Land Records and Survey (Non-Plan) | O | 93.70 | 55.22 | 55.22 | 0.00 | Reasons for the anticipated saving of ₹ 38.48 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)38.48 | | | | |
| 2053-00.093.01- District Administration (Non-Plan) | O | 76,61.31 | 58,73.83 | 58,73.83 | 0.00 | Reasons for the anticipated saving of ₹ 17,97.60 lakh have not been intimated (September 2017). |
| | S | 10.12 | | | | |
| | R | (-)17,97.60 | | | | |
| 2053-00.094.01- Sub-Divisional Establishment (Non-Plan) | O | 41,00.61 | 32,30.07 | 32,30.07 | 0.00 | Reasons for the anticipated saving of ₹ 8,81.89 lakh have not been intimated (September 2017). |
| | S | 11.35 | | | | |
| | R | (-)8,81.89 | | | | |
| 2053-00.094.04- Certificate Establishment (Non-Plan) | O | 2,80.29 | 1,83.85 | 1,83.85 | 0.00 | Reasons for the anticipated saving of ₹ 96.44 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)96.44 | | | | |
| 2053-00.094.05- Process Serving- Establishment (Non-Plan) | O | 5,52.71 | 4,63.19 | 4,63.19 | 0.00 | Reasons for the anticipated saving of ₹ 89.52 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)89.52 | | | | |
| 2053-00.101.01- Head Office (Non-Plan) | O | 7,77.37 | 5,59.77 | 5,59.77 | 0.00 | Reasons for the anticipated saving of ₹ 2,18.60 lakh have not been intimated (September 2017). |
| | S | 1.00 | | | | |
| | R | (-)2,18.60 | | | | |

Grant No. 40 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2070-00.115.03- Circuit House (Non-Plan) | O | 3,69.09 | 2,96.90 | 2,96.90 | 0.00 | Reasons for the anticipated saving of ₹ 75.19 lakh have not been intimated (September 2017). |
| | S | 3.00 | | | | |
| | R | (-)75.19 | | | | |
| 3454-01.001.01- Agriculture Census (C.P.S.) | O | 2,17.00 | 13.99 | 13.99 | 0.00 | Reasons for the anticipated saving of ₹ 2,85.55 lakh was attributed to (i) Completion of Printing work only in respect of Agriculture Census and non-payment of honorarium due to non-demand of fund by district (₹ 2,51.66 lakh), (ii) non-receipt of proposal for passing of bills (₹4.50 lakh) and (iii) drawal of fund under released amount (₹ 29.39 lakh). |
| | S | 82.54 | | | | |
| | R | (-)2,85.55 | | | | |

Capital:

- (3) Provision surrendered (₹ 2.46 lakh) fell short of final saving (₹ 58.14 lakh) by ₹ 55.68 lakh.
- (4) Saving of ₹ 61.34 lakh under the head 4047-00.800.05-Construction/ Renovation of Circle office/ Registration office/ Tehsil Kutchhery/ Damin Bungalow/ Circle officers quarters under strengthening of Revenue Administration (Plan) is less than 10 *per cent* of the provision of ₹ 14,80.00 lakh.

Grant No. 41- ROAD CONSTRUCTION DEPARTMENT

(Major Heads- 3054-Roads and Bridges, 3451-Secretariat-Economic Services, 5054-Capital Outlay on Roads and Bridges)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--|---|--|
| Original | 2,91,96,02 | 3,07,42,30 | 2,28,68,60 | (-)78,73,70 |
| Supplementary | 15,46,28 | | | |

Amount surrendered during the year (March 2017) 52,70,99

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|--------------------|--|---|--|
| Original | 39,94,33,88 | 43,04,88,88 | 42,92,34,09 | (-)12,54,79 |
| Supplementary | 3,10,55,00 | | | |

Amount surrendered during the year (March 2017) 23,46,41

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 78,73.70 lakh, supplementary grant of ₹15,46.28 lakh obtained in August 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 52,70.99 lakh) fell short of the final saving (₹78,73.70 lakh) by ₹ 26,02.71 lakh.

Grant No. 41 contd.

(3) Saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|----------------------------|-----------------------------------|---|---|
| 3054.01.337.01- Repairing and Maintenance of National Highway (Non-Plan) | O | 14,75.00 | 21,26.03 | 4.27 | (-)21,21.76 | Reasons for the total saving of ₹ 29,95.73 lakh have not been intimated (September 2017). |
| | S | 15,25.00 | | | | |
| | R | (-)8,73.97 | | | | |
| 3054.03.337.01- Road Works (Non-Plan) | O | 1,50,00.00 | 1,18,36.90 | 1,15,80.90 | (-)2,56.00 | Out of the anticipated saving of ₹31,63.10 lakh, the saving of ₹24.70 lakh was only attributed to payment of late filing fee under Income Tax Act. Reasons for the balance anticipated saving of ₹ 31,38.40 lakh and final saving of ₹ 2,56.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)31,63.10 | | | | |
| 3054.80.001.01- Direction and Administration (Non-Plan) | O | 10,31.75 | 8,35.33 | 8,24.75 | (-)10.58 | Reasons for the total saving of ₹2,07.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,96.42 | | | | |
| 3054.80.001.03- Monitoring (Non-Plan) | O | 2,50.00 | 97.66 | 75.23 | (-)22.43 | Reasons for the total saving of ₹1,74.77 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,52.34 | | | | |

Grant No. 41 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 3054.80.001.04- Superintendence (Non-Plan) | O | 7,84.02 | 6,92.97 | 6,36.68 | (-)56.29 | Reasons for the total saving of ₹1,47.34 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)91.05 | | | | |
| 3054.80.001.05- Design (Non-Plan) | O | 6,75.48 | 5,64.01 | 5,13.52 | (-)50.49 | Reasons for the total saving of ₹1,64.51 lakh have not been intimated (September 2017). |
| | S | 1.55 | | | | |
| | R | (-)1,13.02 | | | | |
| 3054.80.001.06- National Highway Project Wing- Direction (Non-Plan) | O | 1,36.93 | 1,01.15 | 1,00.49 | (-)0.66 | Reasons for the anticipated saving of ₹35.78 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)35.78 | | | | |
| 3054.80.001.07- National Highway Project Wing- Superintendence (Non-Plan) | O | 2,06.05 | 1,59.07 | 1,59.07 | 0.00 | Reasons for the anticipated saving of ₹49.48 lakh have not been intimated (September 2017). |
| | S | 2.50 | | | | |
| | R | (-)49.48 | | | | |
| 3054.80.001.08- National Highway Project Wing- Work Execution (Non-Plan) | O | 17,30.66 | 15,51.15 | 15,24.04 | (-)27.11 | Augmentation of provision of ₹2.50 lakh by re-appropriation was made for, to make payment of late filing fee under income tax Act. Reasons for the anticipated saving of ₹1,82.01 lakh and final saving of ₹27.11 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,79.51 | | | | |

Grant No. 41 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 3054.80.001.09- Advance Planning Establishment (Non-Plan) | O | 7,00.72 | 5,81.30 | 5,57.18 | (-)24.12 | Reduction in provision by re-appropriation of ₹2.00 lakh only was attributed to make fund for recruitment of officers. Reasons for the anticipated saving of ₹ 1,20.65 lakh and final saving of ₹ 24.12 lakh have not been intimated (September 2017). |
| | S | 3.23 | | | | |
| | R | (-)1,22.65 | | | | |
| 3054.80.796.03- Monitoring (Non-Plan) | O | 3,16.12 | 85.50 | 66.27 | (-)19.23 | Reasons for the total saving of ₹2,49.85 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,30.62 | | | | |
| 3451.00.090.12- Road Construction Department (Non-Plan) | O | 1,89.60 | 1,61.63 | 1,61.63 | 0.00 | Augmentation of provision of ₹4.14 lakh by re-appropriation was attributed to (i) enhancement in working strength (₹ 2.00 lakh) and (ii) recruitment of officers (₹ 2.14 lakh). Reasons for the anticipated saving of ₹32.11 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)27.97 | | | | |

Grant No. 41 contd.

Capital:

- (4) In view of the final saving of ₹12,54.79 lakh, supplementary grant of ₹3,10,55.00 lakh obtained in January 2017 proved excessive.
- (5) Provision surrendered (₹ 23,46.41 lakh) exceeded the final saving (₹ 12,54.79 lakh) by ₹ 10,91.62 lakh.
- (6) Besides the saving of ₹ 92,69.86 lakh, ₹ 7,70.09 lakh and ₹ 9,10.10 lakh under the head 5054.03.337.01-Major Road (Plan), 5054.03.796.01- Major Roads (Plan) and 5054.03.796.10-Annuity payment of BOT(Annuity) project (Plan) being less than 10 *per cent* of the provision of ₹ 13,85,30.14 lakh, ₹ 19,92,29.91 lakh and ₹ 3,49,03.78 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|--|
| 5054.03.337.02- Central/Road Fund (Plan) | O | 0.00 | 87,79.64 | 73,74.24 | (-)14,05.40 | Reasons for the total saving of ₹ 16,25.76 lakh have not been intimated (September 2017). |
| | S | 90,00.00 | | | | |
| | R | (-)2,20.36 | | | | |
| 5054.03.796.03- Bridges (Plan) | O | 1,00,00.00 | 94,83.05 | 93,89.23 | (-)93.82 | Reasons for the total saving of ₹ 6,10.77 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)5,16.95 | | | | |
| 5054.03.796.06- Machinery and Equipments (Plan) | O | 1,80.00 | 1,15.12 | 1,15.12 | 0.00 | Reasons for the anticipated saving of ₹ 64.88 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)64.88 | | | | |

Grant No. 41 contd.

(7) In the following case, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|---|
| 5054.03.052.06- Machinery and Equipments (Plan) | O | 1,40.00 | 0.00 | 0.00 | 0.00 | Reasons for the non- utilization of entire provision of ₹ 1,40.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,40.00 | | | | |

(8) In the following case, expenditure incurred without Budget Provision:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------|----------------------------|-----------------------------------|---|--|
| 5054.03.799.01- Miscellaneous Works Advances (Plan) | O | 0.00 | 0.00 | 28,85.09 | +28,85.09 | Reasons for expendi- ture of ₹ 28,85.09 lakh without budget provision have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |

(9) **Suspense Transactions:**

- (a) Out of the expenditure under the grant, ₹ 28,85.09 lakh (net) was booked during the year under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:

Miscellaneous Works Advances: The sub-head comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

Grant No. 41 contd.

- (b) The details of the transactions under Miscellaneous Works Advances during 2016-17 together with the opening and closing balances are given below:

| Head | Opening balance on 1 April 2016 | Debits | Credits | Net | Closing balance on 31 March 2017 |
|--|--|-----------------|----------------|-----------------|---|
| <i>(₹ in lakh)</i> | | | | | |
| (i) 3054-Roads and Bridges | | | | | |
| Miscellaneous | 4,77.61 | 0.00 | 0.00 | 0.00 | 4,77.61 |
| Works Advances | | | | | |
| Total | 4,77.61 | 0.00 | 0.00 | 0.00 | 4,77.61 |
| (ii) 5054-Capital Outlay on Roads and Bridges | | | | | |
| Stock | (-) 1.26 | 0.00 | 0.00 | 0.00 | (-) 1.26 |
| Miscellaneous | 5,96,07.33 | 28,85.09 | 0.00 | 28,85.09 | 6,24,92.42 |
| Works Advances | | | | | |
| Total | 5,96,06.07 | 28,85.09 | 0.00 | 28,85.09 | 6,24,91.16 |

(10) Subvention from Central Road Fund:-

This Fund is constituted by the Central Government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the head “8224-Central Road Funds” by contra debit to the major head “3054-Roads and Bridges” in the accounts of the Central Government. Out of this amount 80 *per cent* is allocated to the State Government. The accounting procedure for allocations from this fund and expenditure there from is as under:-

The amounts allocated to the State Government are debited in the Central Books to the major head ‘3601-Grants-in-aid to State Governments’. The amounts so received are credited to the major head “1601-Grants-in-aid from Central Government” in the Accounts of the State Government. The allocations so received are credited to head “8449-Other Deposits, 103-Subventions from Central Road Fund” by per contra debit to the head “3054-Roads and Bridges, 80-General 797-Transfers to/from Reserve Fund/ Deposit”.

The actual expenditure on these schemes is initially booked under the head “3054/5054” and eventually met out of the balances of Central Road Fund under head “8449-Other Deposits, 103-Subventions from Central Road Fund”. The same is to be accounted for by debit to the head “8449-Other Deposit” by per contra minus debit to the major head “3054/5054 minor head, 902-Amount met from Deposit Head”.

Grant No. 41 conclud.

State Government has not followed the prescribed procedure although a sum of ₹1,10,55.00 lakh have been received from Government of India during the year 2016-17. This issues has been taken up with Road Construction Department and Finance Department for making suitable budget provision under the head “3054-Roads and Bridges, 797-Transfers to/from Reserve Fund/Deposit” in the Supplementary Budget, 2017-18 for transfer to the head 8449-Other Deposit, 103-Subventions from Central Road Fund”.

- (11) Review of Establishment and Machinery and Equipment Charges of Road Construction Department-** From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries of work done for other Government, local bodies, etc. are deducted and the balance is distributed among the appropriate heads of accounts in proportion to the works outlay recorded there under. The table below shows these charges for the year 2014-15, 2015-16 and 2016-17 and their percentage to the works outlay during these years:-

| Year | Works Outlay | Establishment Charges | Percentage of Establishment Charges to Works Outlay | Machinery and Equipment Charges | Percentage of Machinery and Equipment Charges to Works Outlay |
|-------------|---------------------|------------------------------|--|--|--|
| | | | <i>(₹ in lakh)</i> | | |
| 2014-15 | 22,42,05.70 | 1,19,11.00 | 5.31 | 3.51 | 0.00 |
| 2015-16 | 34,13,64.62 | 1,92,52.55 | 5.64 | 5,66.12 | 0.17 |
| 2016-17 | 34,78,58.86 | 1,09,80.49 | 2.50 | 1,15.12 | 0.03 |

**Grant No. 42- RURAL DEVELOPMENT DEPARTMENT
(RURAL DEVELOPMENT DIVISION)**

(Major Heads - 2501-Special Programmes for Rural Development, 2505-Rural Employment, 2515-Other Rural Development Programmes, 3451-Secretariat-Economic Services, 4515-Capital Outlay on other Rural Development Programmes).

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|--------------------|--|---|--|
| Original | 43,85,45,91 | 47,23,25,41 | 34,69,80,15 | (-)12,53,45,26 |
| Supplementary | 3,37,79,50 | | | |

Amount surrendered during the year (March 2017) 11,10,79,60

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--|---|--|
| Original | 5,34,59,66 | 5,66,36,78 | 5,30,94,15 | (-)35,42,63 |
| Supplementary | 31,77,12 | | | |

Amount surrendered during the year (March 2017) 32,21,87

Notes and Comments:

Revenue

- (1) In view of the final saving of ₹ 12,53,45.26 lakh, supplementary grant of ₹ 3,37,79.50 lakh obtained in August 2016 (₹ 1.53 lakh), November 2016 (₹ 3,35,56.47 lakh) and January 2017 (₹ 2,21.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 11,10,79.60 lakh) fell short of final saving (₹12,53,45.26 lakh) by ₹ 1,42,65.66 lakh.

Grant No. 42 contd.

- (3) Besides the saving of ₹ 2,34.22 lakh, ₹1,72.08 lakh, ₹ 6,43.77 lakh and ₹ 2,27.40 lakh under the head 2501-02.101.06-Watershed Scheme-NABARD (Plan), 2501-02.796.06-Water Shed Scheme- NABARD (Plan), 2505-01.702.02-Indira Awas Yojana-Scheme for General (Plan) and 2505-01.789.02-Indira Aawas Yojana-Scheme for Generals (C.S.S.) being less than 10 per cent of the provision of ₹ 34,68.22 lakh, ₹ 25,48.08 lakh, ₹ 2,26,38.00 lakh and ₹ 1,03,95.00 lakh respectively, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|----------------------------|-----------------------------------|---|---|
| 2501-02.101.04- Pradhanmantri Krishi Sinchai Yojana (9347) (C.S.S.) | O | 42,36.88 | 20,16.32 | 20,16.32 | 0.00 | Out of the anticipated saving of ₹ 22,20.56 lakh, the saving of ₹ 3,68.36 was attributed to non-release of Central Share. Reasons for the balance anticipated saving of ₹18,52.20 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)22,20.56 | | | | |
| 2501-02.101.04- Pradhanmantri Krishi Sinchai Yojana (9347) (Plan) | O | 28,25.00 | 13,44.21 | 13,44.21 | 0.00 | The anticipated saving of ₹14,80.79 lakh was attributed to non-release of Central Share. |
| | S | 0.00 | | | | |
| | R | (-)14,80.79 | | | | |
| 2501-02.101.07- Lift Irrigation Scheme (Plan) | O | 49,00.00 | 9,80.00 | 9,80.00 | 0.00 | Reasons for the anticipated saving of ₹39,20.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)39,20.00 | | | | |
| 2501-02.789.04- Pradhanmantri Krishi Sinchai Yojana (9347) (C.S.S.) | O | 12,97.00 | 4,95.20 | 4,95.20 | 0.00 | Reasons for the anticipated saving of ₹8,01.80 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)8,01.80 | | | | |

Grant No. 42 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|--|
| 2501-02.789.04- Pradhanmantri Krishi Sinchai Yojana (9347) (Plan) | O | 8,64.80 | 3,30.13 | 3,30.13 | 0.00 | Reasons for the anticipated saving of ₹5,34.67 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)5,34.67 | | | | |
| 2501-02.789.07- Lift Irrigation Scheme (Plan) | O | 15,00.00 | 3,00.00 | 3,00.00 | 0.00 | Reasons for the anticipated saving of ₹12,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)12,00.00 | | | | |
| 2501-02.796.03- Drought Prone Areas Programme- Water Filtration Directorate (Plan) | O | 1,70.00 | 85.21 | 85.21 | 0.00 | Reasons for the anticipated saving of ₹90.41 lakh have not been intimated (September 2017). |
| | S | 5.62 | | | | |
| | R | (-)90.41 | | | | |
| 2501-02.796.04- Pradhanmantri Krishi Sinchai Yojana (9347) (C.S.S.) | O | 31,13.32 | 11,26.48 | 11,26.48 | 0.00 | Reasons for the anticipated saving of ₹23,36.84 lakh have not been intimated (September 2017). |
| | S | 3,50.00 | | | | |
| | R | (-)23,36.84 | | | | |
| 2501-02.796.04- Pradhanmantri Krishi Sinchai Yojana (9347) (Plan) | O | 24,25.00 | 7,50.98 | 7,50.98 | 0.00 | The anticipated saving of ₹16,74.02 lakh was attributed to non-release of Central Share. |
| | S | 0.00 | | | | |
| | R | (-)16,74.02 | | | | |
| 2501-02.796.07- Lift Irrigation Scheme (Plan) | O | 36,00.00 | 7,20.00 | 7,20.00 | 0.00 | Reasons for the anticipated saving of ₹28,80.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)28,80.00 | | | | |

Grant No. 42 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|--|
| 2501-06.101.05- Swarna Jayanti Gram Swarojgar Yojana-Scheme for General (Plan) | O | 58,80.00 | 76,20.49 | 76,20.49 | 0.00 | The anticipated saving of ₹12,97.51 lakh was attributed to non-release of Central Share. |
| | S | 30,38.00 | | | | |
| | R | (-)12,97.51 | | | | |
| 2501-06.101.13- Swarna Jayanti Gram Swarojgar Yojana (Plan) | O | 3,50.00 | 2,57.18 | 2,57.18 | 0.00 | Reasons for the anticipated saving of ₹92.82 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)92.82 | | | | |
| 2501-06.101.14- Shyama Prasad Mukharjee Rurban Yojana (C.S.S.) | O | 40,00.00 | 10,70.00 | 10,70.00 | 0.00 | Reasons for the anticipated saving of ₹30,00.00 lakh have not been intimated (September 2017). |
| | S | 70.00 | | | | |
| | R | (-)30,00.00 | | | | |
| 2501-06.789.05- Swarna Jayanti Gram Swarojgar Yojana-Scheme for General (C.S.S.) | O | 27,00.00 | 17,89.48 | 17,89.48 | 0.00 | Reasons for the anticipated saving of ₹9,10.52 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)9,10.52 | | | | |
| 2501-06.789.05- Swarna Jayanti Gram Swarojgar Yojana-Scheme for General (Plan) | O | 18,00.00 | 23,39.86 | 23,39.86 | 0.00 | Reasons for the anticipated saving of ₹3,90.14 lakh have not been intimated (September 2017). |
| | S | 9,30.00 | | | | |
| | R | (-)3,90.14 | | | | |
| 2501-06.789.11- Initiative for Horticulture Intervention on Microdrip Irrigation Scheme (Plan) | O | 2,10.00 | 90.00 | 90.00 | 0.00 | Reasons for the anticipated saving of ₹1,20.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,20.00 | | | | |

Grant No. 42 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 2501-06.796.04- Swarnajayanti Gram Swarojgar Yojana-DRDA Administration (C.S.S.) | O | 13,09.00 | 5,01.89 | 5,01.89 | 0.00 | Reasons for the anticipated saving of ₹8,07.11 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)8,07.11 | | | | |
| 2501-06.796.04- Swarnajayanti Gram Swarojgar Yojana-DRDA Administration (Plan) | O | 8,58.00 | 5,11.51 | 5,11.51 | 0.00 | Reasons for the anticipated saving of ₹3,46.49 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,46.49 | | | | |
| 2501-06.796.05- Swarna Jayanti Gram Swarojgar Yojana-Scheme for General (C.S.S.) | O | 64,80.00 | 42,94.75 | 42,94.75 | 0.00 | Reasons for the anticipated saving of ₹21,85.25 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)21,85.25 | | | | |
| 2501-06.796.05- Swarna Jayanti Gram Swarojgar Yojana-Scheme for General (Plan) | O | 43,20.00 | 56,12.07 | 56,12.07 | 0.00 | Reasons for the anticipated saving of ₹9,39.93 lakh have not been intimated (September 2017). |
| | S | 22,32.00 | | | | |
| | R | (-)9,39.93 | | | | |
| 2501-06.796.10- Computerization of Department (Plan) | O | 2,45.00 | 15.74 | 15.74 | 0.00 | Reasons for the anticipated saving of ₹2,29.26 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,29.26 | | | | |
| 2501-06.796.11- Initiative for Horticulture Intervention on Micro drip Irrigation Scheme (Plan) | O | 5,04.00 | 2,16.00 | 2,16.00 | 0.00 | Reasons for the anticipated saving of ₹2,88.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,88.00 | | | | |

Grant No. 42 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 2501-06.796.13- Block Administration (Plan) | O | 6,00.00 | 5,27.13 | 5,27.13 | 0.00 | Reasons for the anticipated saving of ₹72.87 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)72.87 | | | | |
| 2501-06.796.14- Shyama Prasad Mukharjee Rurban Yojana (C.S.S.) | O | 10,00.00 | 5,29.00 | 5,29.00 | 0.00 | Reasons for the anticipated saving of ₹5,76.00 lakh have not been intimated (September 2017). |
| | S | 1,05.00 | | | | |
| | R | (-)5,76.00 | | | | |
| 2501-06.796.14- Shyama Prasad Mukharjee Rurban Yojana (Plan) | O | 2,00.00 | 30.00 | 30.00 | 0.00 | Reasons for the anticipated saving of ₹1,70.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,70.00 | | | | |
| 2501-06.800.04- Swarnajayanti Gram Swarojgar Yojana-DRDA Administration (C.S.S.) | O | 10,31.00 | 4,90.86 | 4,90.86 | 0.00 | Reasons for the anticipated saving of ₹5,40.14 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)5,40.14 | | | | |
| 2501-06.800.04- Swarnajayanti Gram Swarojgar Yojana-DRDA Administration (Plan) | O | 7,02.00 | 3,98.93 | 3,98.93 | 0.00 | Reasons for the anticipated saving of ₹3,03.07 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,03.07 | | | | |
| 2501-06.800.05- Swarna Jayanti Gram Swarojgar Yojana-Scheme for General (C.S.S.) | O | 88,20.00 | 58,45.64 | 58,45.64 | 0.00 | Reasons for the anticipated saving of ₹29,74.36 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)29,74.36 | | | | |

Grant No. 42 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|---------------|------------------------------------|---|--|--|
| 2501-06.800.11- Initiative for Horticulture Intervention on Microdrip Irrigation Scheme (Plan) | O | 6,86.00 | 2,94.00 | 2,94.00 | 0.00 | Reasons for the anticipated saving of ₹3,92.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,92.00 | | | | |
| 2505-01.789.02- Indira Aawas Yojana-Scheme for Generals (Plan) | O | 69,30.00 | 61,40.39 | 61,40.39 | 0.00 | Reasons for the anticipated saving of ₹7,89.61 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)7,89.61 | | | | |
| 2505-01.796.01- NREGA- Headquarter Establishment (Plan) | O | 1,50.00 | 99.69 | 99.69 | 0.00 | Reasons for the anticipated saving of ₹72.31 lakh have not been intimated (September 2017). |
| | S | 22.00 | | | | |
| | R | (-)72.31 | | | | |
| 2505-02.101.04- Comprehensive Rural Employment Scheme- National Rural Employment Guarantee Act (C.S.S.) | O | 9,34,92.00 | 6,81,32.32 | 6,81,32.32 | 0.00 | Reasons for the anticipated saving of ₹2,53,59.68 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,53,59.68 | | | | |
| 2505-02.101.04- Comprehensive Rural Employment Scheme- National Rural Employment Guarantee Act (Plan) | O | 1,03,88.00 | 1,65,49.43 | 1,65,49.43 | 0.00 | Reasons for the anticipated saving of ₹65,61.89 lakh have not been intimated (September 2017). |
| | S | 1,27,23.32 | | | | |
| | R | (-)65,61.89 | | | | |

Grant No. 42 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|---------------|------------------------------------|---|--|--|
| 2505-02.101.05- Comprehensive Rural Employment Scheme- National Rural Employment Guarantee Act (Plan) | O | 5,24.50 | 5.27 | 5.27 | 0.00 | Reasons for the anticipated saving of ₹5,19.23 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)5,19.23 | | | | |
| 2505-02.789.04- Comprehensive Rural Employment Scheme- National Rural Employment Guarantee Act (C.S.S.) | O | 2,86,20.00 | 2,08,56.83 | 2,08,56.83 | 0.00 | Reasons for the anticipated saving of ₹77,63.17 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)77,63.17 | | | | |
| 2505-02.789.04- Comprehensive Rural Employment Scheme- National Rural Employment Guarantee Act (Plan) | O | 31,80.00 | 50,66.15 | 50,66.15 | 0.00 | The anticipated saving of ₹20,08.75 lakh was attributed to non-release of Central Share. |
| | S | 38,94.90 | | | | |
| | R | (-)20,08.75 | | | | |
| 2505-02.796.04- Comprehensive Rural Employment Scheme- National Rural Employment Guarantee Act (C.S.S.) | O | 6,86,88.00 | 5,00,56.40 | 5,00,56.40 | 0.00 | Reasons for the anticipated saving of ₹1,86,31.60 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,86,31.60 | | | | |

Grant No. 42 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 2505-02.796.04- Comprehensive Rural Employment Scheme- National Rural Employment Guarantee Act (Plan) | O | 76,32.00 | 1,21,58.77 | 1,21,58.77 | 0.00 | The anticipated saving of ₹48,20.98 lakh was attributed to non-release of Central Share. |
| | S | 93,47.75 | | | | |
| | R | (-)48,20.98 | | | | |
| 2505-02.796.05- Comprehensive Rural Employment Scheme- National Rural Employment Guarantee Act (Plan) | O | 10,18.00 | 6.80 | 6.80 | 0.00 | Reasons for the anticipated saving of ₹10,11.20 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)10,11.20 | | | | |
| 2515-00.102.10- Post Stage-2 Blocks (Non-Plan) | O | 2,03,39.51 | 1,78,27.79 | 1,78,28.03 | +0.24 | Reasons for the net saving of ₹25,14.51 lakh have not been intimated (September 2017). |
| | S | 3.03 | | | | |
| | R | (-)25,14.75 | | | | |
| 2515-00.796.09- Training Expenses on Employees (Plan) | O | 3,80.34 | 2,94.30 | 2,94.30 | 0.00 | Reasons for the anticipated saving of ₹1,26.92 lakh have not been intimated (September 2017). |
| | S | 40.88 | | | | |
| | R | (-)1,26.92 | | | | |
| 2515-00.796.40- Post Stage-2 Block (Plan) | O | 1,00.00 | 4.20 | 4.20 | 0.00 | Reasons for the anticipated saving of ₹95.80 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)95.80 | | | | |

Grant No. 42 contd.

(4) In the following cases, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|--|
| 2501-02.101.08- Neerachal Scheme (C.S.S.) | O | 4,61.30 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹4,61.30 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,61.30 | | | | |
| 2501-02.101.08- Neerachal Scheme (Plan) | O | 3,08.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹3,08.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,08.00 | | | | |
| 2501-02.789.08- Neerachal Scheme (C.S.S.) | O | 1,41.50 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹1,41.50 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,41.50 | | | | |
| 2501-02.789.08- Neerachal Scheme (Plan) | O | 94.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹94.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)94.00 | | | | |
| 2501-02.796.08- Neerachal Scheme (C.S.S.) | O | 3,39.20 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹3,39.20 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,39.20 | | | | |

Grant No. 42 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 2501-02.796.08- Neerachal Scheme (Plan) | O | 2,26.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹2,26.00 lakh was attributed to non-release of Central Share. |
| | S | 0.00 | | | | |
| | R | (-)2,26.00 | | | | |
| 2501-06.101.12- Youth Skill Development (Plan) | O | 1,47.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹1,47.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,47.00 | | | | |
| 2501-06.789.09- SHG's Interest Subvention Scheme (Plan) | O | 30.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹30.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)30.00 | | | | |
| 2501-06.789.12- Youth Skill Development (Plan) | O | 45.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹45.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)45.00 | | | | |
| 2501-06.796.09- SHG's Interest Subvention Scheme (Plan) | O | 72.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹72.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)72.00 | | | | |
| 2501-06.796.12- Youth Skill Development (Plan) | O | 1,08.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹1,08.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,08.00 | | | | |

Grant No. 42 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2501-06.800.09- SHG's Interest Subvention Scheme (Plan) | O | 98.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹98.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)98.00 | | | | |
| 2505-01.796.02- Indira Aawas Yojana-Scheme for General (Plan) | O | 1,66,32.00 | 1,42,65.90 | 0.00 | (-)1,42,65.90 | Reasons for non-utilization of entire provision of ₹1,66,32.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)23,66.10 | | | | |
| 2515-00.102.28- Post Stage-2 Block- Adarsh Gram Yojana (Plan) | O | 9,80.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹9,80.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)9,80.00 | | | | |
| 2515-00.102.43- Mukhyamantri Smart Village Scheme (Plan) | O | 49.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹49.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)49.00 | | | | |
| 2515-00.789.28- Post Stage-2 Block- Adarsh Gram Yojana (Plan) | O | 3,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹3,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,00.00 | | | | |
| 2515-00.796.28- Post Stage-2 Block- Adarsh Gram Yojana (Plan) | O | 7,20.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹7,20.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)7,20.00 | | | | |

Grant No. 42 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|----------------------------|-----------------------------------|---|--|
| 2515-00.796.43- Mukhyamantri Smart Village Scheme (Plan) | O | 36.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹36.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)36.00 | | | | |

Capital :

- (5) In view of the final saving of ₹ 35,42.63 lakh, supplementary grant of ₹ 31,77.12 lakh obtained January 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹ 32,21.87 lakh) fell short of final saving (₹ 35,42.63 lakh) by ₹ 3,20.76 lakh.
- (7) Besides the saving of ₹ 2,25.64 lakh under the head 4515-00.796.39-Block Building-Major Work (Plan) being less than 10 per cent of provision of ₹ 1,10,00.00 lakh, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|----------------------------|-----------------------------------|---|--|
| 4515-00.796.40- Legislature Scheme (Plan) | O | 1,90,08.00 | 1,58,40.00 | 1,57,08.48 | (-)1,31.52 | Reasons for total saving of ₹32,99.52 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)31,68.00 | | | | |

(8) Suspense Transactions :

(a) Out of the expenditure under the grant, no amount was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

Miscellaneous Works Advances:- This sub-head Comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

Grant No. 42 conclud.

- (b) The details of the transactions under Miscellaneous Works Advances during 2016-17 together with the opening and closing balances are given below:-

| Heads | Opening balance on 1 April 2016 | Debits | Credits | Net | Closing balance on 31 March 2017 |
|---|--|---------------|----------------|------------|---|
| <i>(₹ in lakh)</i> | | | | | |
| 2515- Other Rural Development Programmes | | | | | |
| Miscellaneous Works Advances | 0.01 | 0.00 | 0.00 | 0.00 | 0.01 |
| Total | 0.01 | 0.00 | 0.00 | 0.00 | 0.01 |
| 4515- Capital Outlay on other Rural Development Programmes | | | | | |
| Miscellaneous Works Advances | 1,69.16 | 0.00 | 0.00 | 0.00 | 1,69.16 |
| Total | 1,69.16 | 0.00 | 0.00 | 0.00 | 1,69.16 |

**Grant No. 43- HIGHER AND TECHNICAL EDUCATION DEPARTMENT
(SCIENCE AND TECHNOLOGY DIVISION)**

(Major Heads- 2203-Technical Education, 3451-Secretariat-Economic Services, 4202-Capital Outlay on Education, Sports, Arts and Culture

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 96,63,65 | 1,73,58,62 | 1,44,32,13 | (-)29,26,49 |
| Supplementary | 76,94,97 | | | |

Amount surrendered during the year
(March 2017)

29,26,49

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--|---|--|
| Original | 1,41,80,00 | 1,76,65,00 | 1,76,63,05 | (-)1,95 |
| Supplementary | 34,85,00 | | | |

Amount surrendered during the year
(March 2017)

1,95

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹29,26.49 lakh, supplementary grant of ₹ 76,94.97 lakh obtained in August 2016 (₹5,27.40 lakh), November 2016 (₹ 70,32.35 lakh) and January 2017 (₹ 1,35.22 lakh) proved excessive.

Grant No. 43 contd.

- (2) Besides the saving of ₹ 2,28.02 lakh and ₹ 1,46.46 lakh under the head 2203-00.003.A7-Training & Development, Institutional Networking & Collaboration (Plan) and 2203-00.105.01-Diploma Course including Sandwich Course (Non-Plan) being less than 10 per cent of the provision of ₹ 26,85.00 lakh and ₹ 21,01.51 lakh, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|----------------------------|-----------------------------------|---|---|
| 2203-00.004.97- Consultancy Fee-Technical Construction/ PPP/ Training/ Skill and other work (Plan) | O | 1,85.00 | 1,02.46 | 1,02.46 | 0.00 | Specific reasons for the anticipated saving of ₹82.54 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)82.54 | | | | |
| 2203-00.004.A5- Grant-in- aid to Non- Government Institutions (Plan) | O | 5,92.00 | 2,00.00 | 2,00.00 | 0.00 | Specific reasons for the anticipated saving of ₹3,92.00 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)3,92.00 | | | | |
| 2203-00.112.02- Strengthening of Degree and Post Graduate course (Plan) | O | 3,70.00 | 2,96.99 | 2,96.99 | 0.00 | Specific reasons for the anticipated saving of ₹2,03.01 lakh have not been intimated. |
| | S | 1,30.00 | | | | |
| | R | (-)2,03.01 | | | | |
| 2203-00.112.AA- Grants-in-aid for quality improvement Programme in Technical Education under Externally Aided and Project (Plan) | O | 0.00 | 1,16.76 | 1,16.76 | 0.00 | Specific reasons for the anticipated saving of ₹43.24 lakh have not been intimated. |
| | S | 1,60.00 | | | | |
| | R | (-)43.24 | | | | |

Grant No. 43 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2203-00.796.44- Strengthening of Government Polytechnics/ Mining Institutes (Diploma Course) (Plan) | O | 2,60.00 | 1,35.97 | 1,35.97 | 0.00 | Reasons for the anticipated saving of ₹1,24.03 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,24.03 | | | | |
| 2203-00.796.97- Consultancy Fee-Technical Construction/ PPP/ Training/ Skill and other work (Plan) | O | 65.00 | 30.13 | 30.13 | 0.00 | Specific reasons for the anticipated saving of ₹54.87 lakh have not been intimated. |
| | S | 20.00 | | | | |
| | R | (-)54.87 | | | | |
| 2203-00.796.A6- Strengthening of Directorate (Plan) | O | 15.60 | 39.68 | 39.68 | 0.00 | Specific reasons for the anticipated saving of ₹20.92 lakh have not been intimated. |
| | S | 45.00 | | | | |
| | R | (-)20.92 | | | | |
| 2203-00.796.AA- Grants-in-aid for quality improvement Programme in Technical Education under Externally Aided Project (Plan) | O | 0.00 | 14.22 | 14.22 | 0.00 | Reasons for the anticipated saving of ₹50.78 lakh have not been intimated (September 2017). |
| | S | 65.00 | | | | |
| | R | (-)50.78 | | | | |

Grant No. 43 contd.

(3) In the following cases, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|----------------------------|-----------------------------------|---|--|
| 2203-00.003.82- Community Development Through Polytechnic (C.P.S.) | O | 0.00 | 7.75 | 0.00 | (-)7.75 | Reasons for non- utilization of entire provision of ₹24.03 lakh have not been intimated (September 2017). |
| | S | 24.03 | | | | |
| | R | (-)16.28 | | | | |
| 2203-00.003.84- Skill Development (Plan) | O | 2,22.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹2,22.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,22.00 | | | | |
| 2203-00.112.A4- Jharkhand University of Technology (Plan) | O | 1,85.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹1,85.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,85.00 | | | | |
| 2203-00.789.47- 70 per cent Grants-in-aid for Qualitative Improvement Programme in Technical Education under Externally Aided Scheme (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 2203-00.796.02- Strengthening of Degree and Post Graduate Courses (Plan) | O | 1,30.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹1,30.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,30.00 | | | | |

Grant No. 43 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 2203-00.796.47- 70 per cent Grants-in-aid for Qualitative Improvement Programme in Technical Education under Externally Aided Scheme (Plan) | O | 1,30.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹1,30.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,30.00 | | | | |
| 2203-00.796.84- Skill Development (Plan) | O | 78.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹78.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)78.00 | | | | |
| 2203-00.796.A4- Jharkhand University of Technology (Plan) | O | 65.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹65.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)65.00 | | | | |
| 2203-00.796.A5- Grant-in- aid to Non- Government Institutions (Plan) | O | 2,08.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹2,08.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,08.00 | | | | |

Grant No. 43 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 2203-00.800.47- 70 per cent Grants-in-aid for Qualitative Improvement Programme in Technical Education under Externally Aided Scheme (Plan) | O | 3,20.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹3,20.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,20.00 | | | | |

Grant No. 44- SCHOOL EDUCATION AND LITERACY DEPARTMENT

(Major Heads- 2205-Art and Culture, 2251- Secretariat-Social Services)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|----------------|--------------------------------|--|---|
| Original | 6,01,41 | 7,14,90 | 6,04,01 | (-)1,10,89 |
| Supplementary | 1,13,49 | | | |

Amount surrendered during the year 1,10,89
(March 2017)

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 1,10.89 lakh, supplementary grant of ₹ 1,13.49 lakh obtained in August 2016 proved excessive.
- (2) Saving (₹ 10.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under :-

| Head | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks | |
|--|---|-------------------------------|--------------------------------------|---|---------|--|
| 2205-00.105.01- Public Library (Non-Plan) | O | 60.88 | 34.64 | 34.64 | 0.00 | Reasons for the anticipated saving of ₹ 26.24 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)26.24 | | | | |
| 2205-00.105.05- District Central Library-Grants- in-aid (Non-Plan) | O | 11.34 | 57.52 | 57.52 | 0.00 | Reasons for the anticipated saving of ₹ 10.72 lakh have not been intimated (September 2017). |
| | S | 56.90 | | | | |
| | R | (-)10.72 | | | | |
| 2251-00.090.01- Education Department (Non-Plan) | O | 4,75.56 | 4,54.42 | 4,54.42 | 0.00 | Reasons for the anticipated saving of ₹ 50.64 lakh have not been intimated (September 2017). |
| | S | 29.50 | | | | |
| | R | (-)50.64 | | | | |

Grant No. 44 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|----------|------------------------------------|---|--|--|
| 2251-00.090.03- Jharkhand Educational Tribunal (Non-Plan) | O | 39.20 | 29.97 | 29.97 | 0.00 | Reasons for the anticipated saving of ₹ 17.23 lakh have not been intimated (September 2017). |
| | S | 8.00 | | | | |
| | R | (-)17.23 | | | | |

**Grant No. 45- INFORMATION TECHNOLOGY AND E-GOVERNANCE
DEPARTMENT**

(Major Heads-2203-Technical Education, 3451-Secretariate-Economic Services, 4202- Capital Outlay on Education, Sports, Arts and Culture)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--|---|--|
| Original | 1,48,35,05 | 1,57,61,71 | 1,23,67,99 | (-)33,93,72 |
| Supplementary | 9,26,66 | | | |

Amount surrendered during the year
(March 2017)

33,93,72

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 33,50,00 | 33,50,00 | 26,70,45 | (-)6,79,55 |
| Supplementary | 0,00 | | | |

Amount surrendered during the year
(March 2017)

6,79,55

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 33,93.72 lakh, supplementary grant of ₹ 9,26.66 lakh obtained in November 2016 (₹ 6,82.30 lakh) and January 2017 (₹ 2,44.36 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 45 contd.

- (2) Besides the saving of ₹ 86.50 lakh and ₹ 1,28.38 lakh under the head 2203-00.001.A8 State E-Governance Projects (Plan) and 2203-00.796-A8 State E-Governance Project (Plan) being less than 10 per cent of the provision of ₹ 46,13.36 lakh and ₹ 30,00.00 lakh respectively, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|----------------------------|-----------------------------------|---|---|
| 2203-00.001.55- E-Procurement (Plan) | O | 1,55.00 | 87.84 | 87.84 | 0.00 | Reasons for the anticipated saving of ₹ 67.16 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)67.16 | | | | |
| 2203-00.001.63- Establishment of Grievance and Emergency Service Call Centre for Home, Health and Disaster Management etc. Department under NeGP (Plan) | O | 1,00.00 | 5.58 | 5.58 | 0.00 | Reasons for the anticipated saving of ₹ 94.42 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)94.42 | | | | |
| 2203-00.001.96- Establishment of Software Technology Park (Plan) | O | 1,00.00 | 46.86 | 46.86 | 0.00 | Reasons for the anticipated saving of ₹ 53.14 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)53.14 | | | | |
| 2203-00.001.A9- National E-Governance Action Plan (C.S.S.) | O | 11,00.00 | 88.15 | 88.15 | 0.00 | Reasons for the anticipated saving of ₹ 11,00.00 lakh have not been intimated (September 2017). |
| | S | 88.15 | | | | |
| | R | (-)11,00.00 | | | | |
| 2203-00.789.85- Skill Development (Programme for Youth) (Plan) | O | 50.00 | 3.45 | 3.45 | 0.00 | Reasons for the anticipated saving of ₹ 46.55 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)46.55 | | | | |

Grant No. 45 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|------------------------------------|---|--|--|
| 2203-00.796.21- E-Governance - Computerisation of new Govern- ment Departments (Plan) | O | 5,00.00 | 7,17.79 | 7,17.79 | 0.00 | Reasons for the anticipated saving of ₹ 82.21 lakh have not been intimated (September 2017). |
| | S | 3,00.00 | | | | |
| | R | (-)82.21 | | | | |
| 2203-00.796.68- Training and Development (Plan) | O | 1,00.00 | 44.30 | 44.30 | 0.00 | Reasons for the anticipated saving of ₹ 55.70 lakh have not been intimated (September 2017) |
| | S | 0.00 | | | | |
| | R | (-)55.70 | | | | |
| 2203-00.796.85- Skill Development (Programme for Youth) (Plan) | O | 1,00.00 | 15.00 | 15.00 | 0.00 | Reasons for the anticipated saving of ₹ 85.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)85.00 | | | | |
| 3451-00.090.02- Information Technology Department (Non-Plan) | O | 1,85.05 | 1,69.97 | 1,69.97 | 0.00 | Reasons for the anticipated saving of ₹ 21.08 lakh have not been intimated (September 2017). |
| | S | 6.00 | | | | |
| | R | (-)21.08 | | | | |

(3) In the following cases, entire provision remained unutilized:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|----------|------------------------------------|---|--|---|
| 2203-00.001.85- Skill Development (Programme for Youth) (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for the non-utilization of entire provision of ₹ 50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |

Grant No. 45 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|----------------------------|-----------------------------------|---|---|
| 2203-00.001.93- E- Mulakat (Plan) | O | 1,12.00 | 0.00 | 0.00 | 0.00 | Reasons for the non-utilization of entire provision of ₹ 1,12.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,12.00 | | | | |
| 2203-00.001.98- IT/ IT Enabled Services Incentives (Plan) | O | 2,00.00 | 0.00 | 0.00 | 0.00 | Reasons for the non-utilization of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,00.00 | | | | |
| 2203-00.001.A9- National E-Governance Action (Plan) | O | 3,00.00 | 0.00 | 0.00 | 0.00 | Reasons for the entire provision of ₹ 3,88.15 lakh have not been intimated (September 2017). |
| | S | 88.15 | | | | |
| | R | (-)3,88.15 | | | | |
| 2203-00.796.A9- National E-Governance Action Plan (Plan) | O | 8,00.00 | 0.00 | 0.00 | 0.00 | Reasons for the non-utilization of entire provision of ₹ 8,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)8,00.00 | | | | |

Capital:

(4) Saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|----------------------------|-----------------------------------|---|--|
| 4202-02.105.70- Construction of Software Technology Park (Plan) | O | 25,00.00 | 18,20.45 | 18,20.45 | 0.00 | Reasons for the anticipated saving of ₹ 6,79.55 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,79.55 | | | | |

**Grant No. 46- TOURISM, ART CULTURE, SPORTS AND YOUTH AFFAIRS
DEPARTMENT (TOURISM DIVISION)**

(Major Heads- 3451-Secretariate-Economic Services, 3452-Tourism, 5452-Capital Outlay on Tourism)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 47,18,62 | 49,81,18 | 38,93,38 | (-)10,87,80 |
| Supplementary | 2,62,56 | | | |

Amount surrendered during the year
(March 2017)

10,69,71

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 76,00,00 | 76,00,00 | 74,26,61 | (-)1,73,39 |
| Supplementary | 0,00 | | | |

Amount surrendered during the year
(March 2017)

1,73,39

Notes and Comments:

Revenue:

- (1) In view of final saving of ₹ 10,87.80 lakh, supplementary grant of ₹ 2,62.56 lakh obtained in August 2016 (₹ 1,15.16 lakh), November 2016 (₹ 2.00 lakh) and January 2017 (₹ 1,45.40 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 10,69.71 lakh) fell short of final saving (₹ 10,87.80 lakh) by ₹ 18.09 lakh.

Grant No. 46 contd.

(3) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|--|
| 3452-01.101.07- Computerization and Modernization Scheme (Plan) | O | 1,20.00 | 9.71 | 9.71 | 0.00 | Specific reasons for anticipated saving of ₹ 1,10.29 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)1,10.29 | | | | |
| 3452-01.796.02- Publicity work (Plan) | O | 6,00.00 | 6,27.04 | 6,27.04 | 0.00 | Specific reasons for anticipated saving of ₹ 1,03.96 lakh have not been intimated. |
| | S | 1,31.00 | | | | |
| | R | (-)1,03.96 | | | | |
| 3452-80.104.13- Consultancy and Other Services (Plan) | O | 4,00.00 | 73.83 | 75.73 | +1.90 | Reasons for anticipated saving of ₹ 3,26.17 lakh and final excess of ₹ 1.90 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,26.17 | | | | |
| 3452-80.796.13- Consultancy and Other Services (Plan) | O | 3,00.00 | 12.55 | 12.55 | 0.00 | Reasons for anticipated saving of ₹ 2,87.45 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,87.45 | | | | |

(4) In the following cases, entire provision remained unutilized:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|----------|----------------------------|-----------------------------------|---|---|
| 3452-01.190.11- Incentive under State Tourism Policy (Plan) | O | 60.00 | 0.00 | 0.00 | 0.00 | Reasons for the non-utilization of entire provision of ₹ 60.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)60.00 | | | | |

Grant No. 46 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|------------------------------------|---|--|---|
| 3452-01.796.07- Computerization and Modernization Scheme (Plan) | O | 80.00 | 0.00 | 0.00 | 0.00 | Reasons for the non-utilization of entire provision of ₹ 80.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)80.00 | | | | |
| 3452-01.796.11- Incentive under State Tourism Policy (Additional Central Assistance) (Plan) | O | 40.00 | 0.00 | 0.00 | 0.00 | Reasons for the non-utilization of entire provision of ₹ 40.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)40.00 | | | | |

Capital:

(5) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 5452-80.104.62- Integrated Development of Tourism Scheme, Land Acquisition/ Route facilities, Tourist Information Center, Adventure Tourism etc. (Current) (Plan) | O | 15,00.00 | 10,74.31 | 10,74.31 | 0.00 | Reduction in provision by re-appropriation of ₹3,75.00 lakh was non-drawal of fund for any scheme. Reasons for the anticipated saving of ₹ 50.69 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,25.69 | | | | |

Grant No. 47- TRANSPORT DEPARTMENT (TRANSPORT DIVISION)

(Major Heads- 2041-Taxes on Vehicles, 3055-Road Transport, 3075-Other Transport Services, 3451-Secretariate-Economic Services, 5055-Capital Outlay on Road Transport)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|---------------|------------|--------------------------------|--|---|
| Original | 1,47,32,75 | 2,30,58,10 | 2,24,23,81 | (-)6,34,29 |
| Supplementary | 83,25,35 | | | |

Amount surrendered during the year (March 2017) 6,34,29

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|---------------|----------|--------------------------------|--|---|
| Original | 17,72,00 | 17,72,00 | 9,51,70 | (-)8,20,30 |
| Supplementary | 0,00 | | | |

Amount surrendered during the year (March 2017) 8,20,30

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 6,34.29 lakh, supplementary grant of ₹ 83,25.35 lakh obtained in August 2016 (₹ 33,18.00 lakh), November 2016 (₹ 3.35 lakh) and January 2017 (₹ 50,04.00 lakh) proved excessive.

Grant No. 47 contd.

- (2) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) in the grant occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|----------------------------|-----------------------------------|---|--|
| 2041-00.001.01- State Transport Authority (Non-Plan) | O | 1,37.03 | 1,06.14 | 1,06.14 | 0.00 | Reasons for the anticipated saving of ₹ 31.89 lakh have not been intimated (September 2017). |
| | S | 1.00 | | | | |
| | R | (-)31.89 | | | | |
| 2041-00.101.01- Regional Transport Authority (Non-Plan) | O | 1,67.94 | 85.09 | 85.09 | 0.00 | Reasons for the anticipated saving of ₹ 82.85 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)82.85 | | | | |
| 2041-00.101.02- Control on Motor Vehicles (Non-Plan) | O | 8,58.43 | 4,26.76 | 4,26.76 | 0.00 | Reasons for the anticipated saving of ₹ 4,31.67 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,31.67 | | | | |
| 2041-00.102.01- Inspection of Motor Vehicles (Non-Plan) | O | 1,42.48 | 87.14 | 87.14 | 0.00 | Reasons for the anticipated saving of ₹ 55.34 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)55.34 | | | | |
| 3451-00.090.14- Transport Department (Non-Plan) | O | 1,88.87 | 1,73.17 | 1,73.17 | 0.00 | Reasons for the anticipated saving of ₹ 22.05 lakh have not been intimated (September 2017). |
| | S | 6.35 | | | | |
| | R | (-)22.05 | | | | |

Grant No. 47 contd.

Capital:

(3) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|---|
| 5055-00.190.02- Strengthening of Transport Directorate- Construction of Buildings (Plan) | O | 40.00 | 4.66 | 4.66 | 0.00 | Reasons for the anticipated saving of ₹ 35.34 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)35.34 | | | | |
| 5055-00.190.14- Training and Exposure/ Workshops/ Seminar/ Awareness Campaign (Plan) | O | 40.00 | 19.03 | 19.03 | 0.00 | Reasons for the anticipated saving of ₹ 20.97 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)20.97 | | | | |
| 5055-00.190.17- Machine and Equipments (Plan) | O | 80.00 | 46.02 | 46.02 | 0.00 | Reasons for the anticipated saving of ₹ 33.98 lakh have not been intimated(September 2017). |
| | S | 0.00 | | | | |
| | R | (-)33.98 | | | | |
| 5055-00.190.22- Road Safety Fund (Plan) | O | 4,00.00 | 2,44.16 | 2,44.16 | 0.00 | Reasons for the anticipated saving of ₹ 1,55.84 lakh have not been intimated(September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,55.84 | | | | |
| 5055-00.796.05- Construction of Temporary Check Posts (Plan) | O | 80.00 | 37.60 | 37.60 | 0.00 | Reasons for the anticipated saving of ₹ 42.40 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)42.40 | | | | |

Grant No. 47 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 5055-00.796.14- Training and Exposure/ Workshops/ Seminar/ Awareness Campaign (Plan) | O | 60.00 | 25.92 | 25.92 | 0.00 | Reasons for the anticipated saving of ₹ 34.08 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)34.08 | | | | |
| 5055-00.796.17- Machine and Equipments (Plan) | O | 1,20.00 | 36.38 | 36.38 | 0.00 | Reasons for the anticipated saving of ₹ 83.62 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)83.62 | | | | |
| 5055-00.796.22- Road Safety Fund (Plan) | O | 6,00.00 | 2,70.97 | 2,70.97 | 0.00 | Reasons for the anticipated saving of ₹ 3,29.03 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,29.03 | | | | |

(4) In the following case, entire provision remained unutilized:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|------------------------------------|---|--|---|
| 5055-00.796.02- Strengthening of Transport Directorate- Construction of Buildings (Plan) | O | 60.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 60.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)60.00 | | | | |

**Grant No. 48- URBAN DEVELOPMENT AND HOUSING DEPARTMENT
(URBAN DEVELOPMENT DIVISION)**

(Major Heads- 2215-Water Supply and Sanitation, 2217-Urban Development, 2251-Secretariat-Social Services, 4217-Capital Outlay on Urban Development, 6217-Loans for Urban Development)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|--------------------|--|---|--|
| Original | 23,34,57,09 | 34,49,57,14 | 27,57,81,78 | (-)6,91,75,36 |
| Supplementary | 11,15,00,05 | | | |

Amount surrendered during the year 8,03,79,50
 (23 December 2016 : 41,31,00
 6 February 2017 : 12,00,00
 March 2017 : 7,50,48,50)

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 29,00,00 | 78,00,00 | 70,37,72 | (-)7,62,28 |
| Supplementary | 49,00,00 | | | |

Amount surrendered during the year 7,62,28
 (March 2017)

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹6,91,75.36 lakh, supplementary grant of ₹ 11,15,00.05 lakh obtained in August 2016 (₹4,85,45.71 lakh), November 2016 (₹ 3,63,67.17 lakh) and January 2017 (₹ 2,65,87.17 lakh) proved excessive.
- (2) Provision surrendered (₹ 8,03,79.50 lakh) exceeded the final saving (₹ 6,91,75.36 lakh) by ₹ 1,12,04.14 lakh.

Grant No. 48 contd.

- (3) Besides the saving of ₹ 3,21.94 lakh and ₹ 8,20.70 lakh under the head 2217-80.191.89-Grants-in-aid for Pradhan Mantri Aawas Yojana (PMAY) (C.S.S.) and 2217-80.796.78-Completion of on-going JNNURM Projects (Plan) being less than 10 per cent of the provision of ₹ 1,06,50.00 lakh and ₹ 10,00.00 lakh, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|----------------------------|-----------------------------------|---|--|
| 2215-01.796.01- Grants-in- aid to Urban Local Bodies for Supply of Drinking Water (Plan) | O | 68,00.00 | 54,06.08 | 54,25.20 | +19.12 | Reasons for the anticipated saving of ₹33,93.92 lakh and final excess of ₹19.12 lakh have not been intimated (September 2017). |
| | S | 20,00.00 | | | | |
| | R | (-)33,93.92 | | | | |
| 2217-80.001.01- State level Urban Administrative Directorate (Non-Plan) | O | 1,03.49 | 33.03 | 33.03 | 0.00 | Reasons for the anticipated saving of ₹79.46 lakh have not been intimated (September 2017). |
| | S | 9.00 | | | | |
| | R | (-)79.46 | | | | |
| 2217-80.001.03- Establishment of Town and Regional Organisation (Non-Plan) | O | 86.35 | 51.06 | 51.06 | 0.00 | Reasons for the anticipated saving of ₹35.79 lakh have not been intimated (September 2017). |
| | S | 0.50 | | | | |
| | R | (-)35.79 | | | | |
| 2217-80.001.04- Holding of Election in Urban Local Bodies (Non-Plan) | O | 1,96.00 | 1,35.00 | 1,35.00 | 0.00 | Reasons for the anticipated saving of ₹61.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)61.00 | | | | |
| 2217-80.191.40- Grants-in-aid for Salary and others allowances to Executive and other Officers posted in ULBs (Non-Plan) | O | 4,99.69 | 5,53.84 | 5,53.84 | 0.00 | Reasons for the anticipated saving of ₹1,25.15 lakh have not been intimated (September 2017). |
| | S | 1,79.30 | | | | |
| | R | (-)1,25.15 | | | | |

Grant No. 48 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 2217-80.191.59- Grants-in-aid for National Urban Livelihood Mission (NULM) (State Share) (Plan) | O | 3,36.00 | 10,98.62 | 10,98.62 | 0.00 | Reasons for the anticipated saving of ₹5,69.84 lakh have not been intimated (September 2017) |
| | S | 13,32.46 | | | | |
| | R | (-)5,69.84 | | | | |
| 2217-80.191.60- Grants-in-aid for National Urban Livelihood Mission (NULM) (Central Share) (C.S.S.) | O | 5,04.00 | 14,32.63 | 14,32.63 | 0.00 | Reasons for the anticipated saving of ₹12,82.43 lakh have not been intimated (September 2017). |
| | S | 22,11.06 | | | | |
| | R | (-)12,82.43 | | | | |
| 2217-80.191.61- Grants-in-aid for Scheme Sponsored by MOFE, GOI-NRCP) (State Share) (included NLCP) and NGRBD including Namami Ganga (Plan) | O | 8,00.00 | 2,69.27 | 2,69.27 | 0.00 | Out of the anticipated saving of ₹9,30.73 lakh, the saving of ₹8,00.00 lakh was attributed to change in funding pattern by Government of India. Reasons for the balance anticipated saving of ₹1,30.73 lakh have not been intimated (September 2017). |
| | S | 4,00.00 | | | | |
| | R | (-)9,30.73 | | | | |
| 2217-80.191.63- Grants-in-aid for Rajiv Aawas Yojana (State Share) (Plan) | O | 6,12.50 | 4,55.60 | 4,55.60 | 0.00 | Reasons for the anticipated saving of ₹1,56.90 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,56.90 | | | | |

Grant No. 48 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2217-80.191.64- Grants-in-aid for Rajiv Aawas Yojana (RAY) (50:50 and 75:25) (Central Share) (C.S.S.) | O | 6,12.50 | 10.57 | 10.57 | 0.00 | Reasons for the anticipated saving of ₹6,01.93 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,01.93 | | | | |
| 2217-80.191.68- Swachh Bharat Mission (State Share) (Plan) | O | 40,00.00 | 55,61.47 | 55,61.47 | 0.00 | Reduction in provision by re-appropriation of ₹20,51.58 lakh was attributed to excess provision of fund. Reasons for the anticipated saving of ₹20,86.95 lakh have not been intimated (September 2017). |
| | S | 57,00.00 | | | | |
| | R | (-)41,38.53 | | | | |
| 2217-80.191.73- Swachh Bharat Mission (Central Share) (C.S.S.) | O | 40,00.00 | 51,19.16 | 51,19.16 | 0.00 | Reasons for the anticipated saving of ₹10,80.84 lakh have not been intimated (September 2017). |
| | S | 22,00.00 | | | | |
| | R | (-)10,80.84 | | | | |
| 2217-80.192.07- Grants-in-aid to Municipal Council/ Municipality for Payment of Salaries to their Permanent Employees (Non-Plan) | O | 8,99.99 | 5,92.52 | 6,08.83 | +16.31 | Reasons for the anticipated saving of ₹3,07.47 lakh and final excess of ₹ 16.31 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,07.47 | | | | |

Grant No. 48 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 2217-80.192.40- Grants-in-aid for Salary and others Allowances to Executive and other Officers posted in ULBs (Non-Plan) | O | 5,99.39 | 1,87.20 | 1,87.20 | 0.00 | Reasons for the anticipated saving of ₹4,17.19 lakh have not been intimated (September 2017). |
| | S | 5.00 | | | | |
| | R | (-)4,17.19 | | | | |
| 2217-80.192.82- Grants to Municipal Councils/ Municipalities on Recommendation of 14th Finance Commission under General Basic Grant (Non-Plan) | O | 61,22.30 | 30,92.38 | 30,92.38 | 0.00 | Reasons for the anticipated saving of ₹30,29.92 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)30,29.92 | | | | |
| 2217-80.192.84- Grants to Municipal Councils/ Municipalities on Recommendation of 14th Finance Commission under General Performance Grant (Non-Plan) | O | 18,06.95 | 15,14.32 | 15,14.32 | 0.00 | Reasons for the anticipated saving of ₹2,92.63 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,92.63 | | | | |

Grant No. 48 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|--|
| 2217-80.193.07- Grants-in-aid to Nagar Panchayat/NAC for Payment of Salaries to their Permanent Employees (Non-Plan) | O | 1,20.00 | 77.55 | 77.55 | 0.00 | Reasons for the anticipated saving of ₹42.45 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)42.45 | | | | |
| 2217-80.193.40- Grants-in-aid for Salary and others Allowances to Executive and other Officers posted in ULBs (Non-Plan) | O | 6,49.68 | 3,32.70 | 3,32.70 | 0.00 | Reasons for the anticipated saving of ₹3,26.98 lakh have not been intimated (September 2017). |
| | S | 10.00 | | | | |
| | R | (-)3,26.98 | | | | |
| 2217-80.193.83- Grants to Nagar Panchayats/ NAC on Recommendation of 14th Finance Commission under General Basic Grant (Non-Plan) | O | 34,26.82 | 9,14.78 | 9,14.78 | 0.00 | Reasons for the anticipated saving of ₹25,12.04 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)25,12.04 | | | | |

Grant No. 48 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|--|
| 2217-80.193.85- Grants to Panchayats/ NAC on Recommendation of 14th Finance Commission under General Performance Grants (Non-Plan) | O | 10,11.40 | 7,55.76 | 7,55.76 | 0.00 | Reasons for the anticipated saving of ₹2,55.64 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,55.64 | | | | |
| 2217-80.789.59- Grants-in-aid for National Urban Livelihood Mission (NULM) (State Share) (Plan) | O | 84.00 | 3,26.98 | 3,26.98 | 0.00 | Reasons for the anticipated saving of ₹1,67.89 lakh have not been intimated (September 2017). |
| | S | 4,10.87 | | | | |
| | R | (-)1,67.89 | | | | |
| 2217-80.789.60- Grants-in-aid for National Urban Livelihood Mission (NULM) (Central Share) (C.S.S.) | O | 1,26.00 | 3,18.19 | 3,18.19 | 0.00 | Reasons for the anticipated saving of ₹3,84.93 lakh have not been intimated (September 2017). |
| | S | 5,77.12 | | | | |
| | R | (-)3,84.93 | | | | |
| 2217-80.789.89- Grants-in-aid for Pradhan Mantri Aawas Yojana (PMAY) (C.S.S.) | O | 7,50.00 | 11,00.55 | 11,00.55 | 0.00 | Reasons for the anticipated saving of ₹22,53.45 lakh have not been intimated (September 2017). |
| | S | 26,04.00 | | | | |
| | R | (-)22,53.45 | | | | |

Grant No. 48 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 2217-80.796.59- Grants-in-aid for National Urban Livelihood Mission (NULM) (State Share) (Plan) | O | 4,20.00 | 5,18.81 | 5,18.81 | 0.00 | Reasons for the anticipated saving of ₹2,26.86 lakh have not been intimated (September 2017). |
| | S | 3,25.67 | | | | |
| | R | (-)2,26.86 | | | | |
| 2217-80.796.60- Grants-in-aid for National Urban Livelihood Mission (NULM) (Central Share) (C.S.S.) | O | 6,30.00 | 5,17.20 | 5,17.20 | 0.00 | Reasons for the anticipated saving of ₹5,35.62 lakh have not been intimated (September 2017). |
| | S | 4,22.82 | | | | |
| | R | (-)5,35.62 | | | | |
| 2217-80.796.64- Grants-in-aid for Rajiv Aawas Yojana (Central Share) (C.S.S.) | O | 4,90.00 | 23.22 | 23.22 | 0.00 | Reasons for the anticipated saving of ₹4,66.78 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,66.78 | | | | |
| 2217-80.796.70- Smart City (State Share) (Plan) | O | 48,00.00 | 92,00.00 | 92,00.00 | 0.00 | Reasons for the anticipated saving of ₹70,00.00 lakh have not been intimated (September 2017). |
| | S | 1,14,00.00 | | | | |
| | R | (-)70,00.00 | | | | |
| 2217-80.796.71- Urban Renewal Mission (State Share) (Plan) | O | 28,80.00 | 21,38.08 | 21,38.08 | 0.00 | Specific reasons for the anticipated saving of ₹7,41.92 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)7,41.92 | | | | |
| 2217-80.796.73- Swachh Bharat Mission (Central Share) (Including Solid Waste Management) (C.S.S.) | O | 60,00.00 | 46,23.28 | 46,23.28 | 0.00 | Reasons for the anticipated saving of ₹13,76.72 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)13,76.72 | | | | |

Grant No. 48 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|--|
| 2217-80.796.75- Smart City (Central Share) (C.S.S.) | O | 72,00.00 | 92,00.00 | 92,00.00 | 0.00 | Reasons for the anticipated saving of ₹54,00.00 lakh have not been intimated (September 2017). |
| | S | 74,00.00 | | | | |
| | R | (-)54,00.00 | | | | |
| 2217-80.796.76- Urban Renewal Mission (Central Share) (C.S.S.) | O | 43,20.00 | 30,03.42 | 30,03.42 | 0.00 | Reasons for the anticipated saving of ₹13,16.58 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)13,16.58 | | | | |
| 2217-80.796.89- Grants-in-aid for Pradhan Mantri Aawas Yojana (PMAY) (C.S.S.) | O | 30,00.00 | 74,17.96 | 74,17.97 | +0.01 | Reasons for the anticipated saving of ₹25,82.04 lakh have not been intimated (September 2017). |
| | S | 70,00.00 | | | | |
| | R | (-)25,82.04 | | | | |
| 2251-00.090.05- Urban Development Department (Non-Plan) | O | 5,89.23 | 4,34.84 | 4,34.84 | 0.00 | Reasons for the anticipated saving of ₹1,78.49 lakh have not been intimated (September 2017). |
| | S | 24.10 | | | | |
| | R | (-)1,78.49 | | | | |

(4) In the following cases, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2217-80.191.62- Grants-in-aid for Scheme Sponsored by MOEF, GOI- NRCP) (Central Share) (C.S.S.) | O | 8,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹8,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)8,00.00 | | | | |

Grant No. 48 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2217-80.191.65- Grants-in-aid for Jharkhand Urban Development Fund (State Fund) (Plan) | O | 32,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹32,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)32,00.00 | | | | |
| 2217-80.191.67- Grants-in-aid for Externally Aided Projects (EAP) (Plan) | O | 20,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹20,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)20,00.00 | | | | |
| 2217-80.191.70- Smart City (State Share) (Plan) | O | 32,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹32,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)32,00.00 | | | | |
| 2217-80.191.75- Smart City (Central Share) (C.S.S.) | O | 48,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of the entire provision of ₹48,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)48,00.00 | | | | |
| 2217-80.192.05- Grants-in-aid to Municipal Council and Municipalities for Payment of Honouarium to Elected Members (Non-Plan) | O | 30.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹30.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)30.00 | | | | |

Grant No. 48 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2217-80.193.05- Grants-in-aid to Nagar Panchayat/NAC for Payment of Honararium to Elected Member (Non-Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 2217-80.789.61- Grants-in-aid for Schemes Sponsored by MOEF, GOI-NRCP (Included NLCP) and NGRBA Including Namami Gange (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹50.00 lakh was attributed to changing of funding pattern by Government of India. |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 2217-80.789.62- Grants-in-aid for Schemes Sponsored by MOEF, GOI-NRCP (Included NLCP) and NGRBA Including Namami Gange (C.S.S.) | O | 50.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹50.00 lakh was attributed to changing of funding pattern by Government of India. |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 2217-80.789.63- Grants-in-aid for Rajiv Aawas Yojana (RAY) (State Share) (Plan) | O | 1,22.50 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹1,22.50 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,22.50 | | | | |

Grant No. 48 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|--|
| 2217-80.789.64- Grants-in-aid for Rajiv Aawas Yojana (RAY) (Central Share) (C.S.S.) | O | 1,22.50 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹1,22.50 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,22.50 | | | | |
| 2217-80.796.61- Grants-in-aid for Schemes Sponsored by MOEF, GOI- NRCP (included NLCP) and NGRBA (State Share) including Namami Ganga (Plan) | O | 11,50.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹11,50.00 lakh was attributed to changing of funding pattern by Government of India. |
| | S | 0.00 | | | | |
| | R | (-)11,50.00 | | | | |
| 2217-80.796.62- Grants-in-aid for Schemes Sponsored by MOEF, GOI- NRCP (included NLCP) and NGRBA (Central Share) including Namami Ganga (C.S.S.) | O | 11,50.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹11,50.00 lakh was attributed to changing of funding pattern by Government of India. |
| | S | 0.00 | | | | |
| | R | (-)11,50.00 | | | | |
| 2217-80.796.67- Grants-in-aid for EAP Ranchi Sewerage- Drainage and Inner Circular Road Schemes (Plan) | O | 30,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹30,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)30,00.00 | | | | |

Grant No. 48 contd.

(5) In view of the final excess, reduction in provision by surrender proved excessive:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|---------------|----------------------------|-----------------------------------|---|---|
| 2217-80.191.81- Grants to Municipal Corporations on Recommendation of 14th Finance Commission under General Basic Grant (Non-Plan) | O | 1,58,92.89 | 50,43.13 | 78,26.33 | +27,83.20 | Reasons for the anticipated saving of ₹1,08,49.76 lakh and final excess of ₹27,83.20 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-1,08,49.76) | | | | |

(6) In view of the final excess, reduction in provision by surrender proved injudicious:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|--|
| 2217-80.796.89- Grants-in-aid for Pradhan Mantri Aawas Yojana (PMAY) (Plan) | O | 30,00.00 | 41,29.35 | 58,41.29 | +17,11.94 | Reasons for the anticipated saving of ₹5,70.65 lakh and final excess of ₹17,11.94 lakh have not been intimated (September 2017). |
| | S | 17,00.00 | | | | |
| | R | (-)5,70.65 | | | | |

Capital:

(7) In view of the final saving of ₹7,62.28 lakh, supplementary grant of ₹49,00.00 lakh obtained in August 2016 proved excessive.

Grant No. 48 conclud.

(8) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|---|
| 6217-60.191.03- Loan to Municipal Corporation for Payment of Salaries to their Permanent Employees (Non-Plan) | O | 17,00.00 | 12,38.88 | 12,38.88 | 0.00 | Reasons for the anticipated saving of ₹4,61.12 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,61.12 | | | | |
| 6217-60.192.03- Loan to Municipal Council/ Municipalities for Payment of Salaries to their Permanent Employees (Non-Plan) | O | 10,00.00 | 7,90.03 | 7,90.03 | 0.00 | Reasons for the anticipated saving of ₹2,09.97 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,09.97 | | | | |
| 6217-60.193.02- Loan to Nagar Panchayat/NAC for Payment of Salaries to their Permanent Employees (Non-Plan) | O | 2,00.00 | 1,08.81 | 1,08.81 | 0.00 | Reasons for the anticipated saving of ₹91.19 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)91.19 | | | | |

Grant No. 49- WATER RESOURCES DEPARTMENT

(Major Heads- 2700- Major Irrigation, 2701- Medium Irrigation, 2705- Command Area Development, 2711- Flood Control and Drainage, 3451- Secretariat- Economic Services, 4700- Capital Outlay on Major Irrigation, 4701- Capital Outlay on Medium Irrigation, 4711- Capital Outlay on Flood Control Projects)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--------------------------------|--|---|
| Original | 3,98,01,54 | 3,98,64,45 | 2,65,88,16 | (-)1,32,76,29 |
| Supplementary | 62,91 | | | |

Amount surrendered during the year (March 2017) 1,32,76,29

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|--------------------|--------------------------------|--|---|
| Original | 13,05,90,00 | 15,10,87,00 | 11,21,10,69 | (-)3,89,76,31 |
| Supplementary | 2,04,97,00 | | | |

Amount surrendered during the year (March 2017) 3,61,31,35

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 1,32,76.29 lakh, supplementary grant of ₹ 62.91 lakh obtained in November 2016 (₹ 62.16 lakh) and January 2017 (₹ 0.75 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 49 contd.

(2) Saving (₹ 25.00 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|----------------------------|-----------------------------------|---|---|
| 2700-01.001.01- Tenughat Dam Project (Non-Plan) | O | 4,61.80 | 3,83.03 | 3,83.03 | 0.00 | Reasons for the anticipated saving of ₹ 1,06.10 lakh have not been intimated (September 2017). |
| | S | 27.33 | | | | |
| | R | (-)1,06.10 | | | | |
| 2700-01.001.02- Swarnrekha Dam Project (Non-Plan) | O | 1,85,26.33 | 1,28,30.02 | 1,28,30.02 | 0.00 | Reasons for the anticipated saving of ₹ 56,98.66 lakh have not been intimated (September 2017). |
| | S | 2.35 | | | | |
| | R | (-)56,98.66 | | | | |
| 2701-03.001.03- Revenue Collection from Irrigation Scheme (Non-Plan) | O | 1,49.36 | 90.48 | 90.48 | 0.00 | Reasons for the anticipated saving of ₹ 58.88 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)58.88 | | | | |
| 2701-03.001.06- Chhotanagpur and Santhal Pargana Irrigation Project (Non-Plan) | O | 69,80.81 | 43,42.20 | 43,42.20 | 0.00 | Reasons for the anticipated saving of ₹ 26,49.21 lakh have not been intimated (September 2017). |
| | S | 10.60 | | | | |
| | R | (-)26,49.21 | | | | |
| 2701-03.001.07- Medium Irrigation Project (Non-Plan) | O | 1,10,95.08 | 74,59.78 | 74,59.78 | 0.00 | Reasons for the anticipated saving of ₹ 36,57.12 lakh have not been intimated (September 2017). |
| | S | 21.82 | | | | |
| | R | (-)36,57.12 | | | | |
| 2701-80.001.01- Headquarters Secretariat Establishment (Non-Plan) | O | 2,10.98 | 1,40.16 | 1,40.16 | 0.00 | Reasons for the anticipated saving of ₹ 70.88 lakh have not been intimated (September 2017). |
| | S | 0.06 | | | | |
| | R | (-)70.88 | | | | |

Grant No. 49 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2705-00.001.02- Kanchi Irrigation Scheme (Central Share-50 : State Share-50) (Non-Plan) | O | 7,00.00 | 4,99.70 | 2,54.22 | (-)2,45.48 | Reasons for the total saving of ₹ 4,45.78 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,00.30 | | | | |
| 3451-00.090.09- Water Resources Department (Non-Plan) | O | 7,77.18 | 6,45.95 | 6,45.95 | 0.00 | Reasons for the anticipated saving of ₹ 1,31.98 lakh have not been intimated (September 2017). |
| | S | 0.75 | | | | |
| | R | (-)1,31.98 | | | | |

(3) In the following cases, entire provision remained unutilized:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2705-00.101.01- Mayurakshi Reservoir Scheme (Central Share-50 : State Share-50) (Plan) | O | 3,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹3,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,00.00 | | | | |
| 2705-00.789.02- Kanchi Irrigation Scheme (Central Share-50 : State Share-50) (Plan) | O | 3,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹3,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,00.00 | | | | |
| 2711-01.001.01- Repair Work during Flood at the Right Bank of River Ganga (Non-Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |

Grant No. 49 contd.

(4) Excess occurred in the following case :

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|---------|----------------------------|-----------------------------------|---|--|
| 2705-00.789.01- Mayurakshi Reservoir Scheme (Central Share-50 : State Share-50) (Plan) | O | 2,00.00 | 1,96.85 | 4,42.33 | +2,45.48 | Reasons for the final excess of ₹ 2,45.48 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3.15 | | | | |

Capital:

- (5) In view of the final saving of ₹ 3,89,76.31 lakh, supplementary grant of ₹ 2,04,97.00 lakh obtained in November 2016 (₹ 1,21,46.00 lakh) and January 2017 (₹ 83,51.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹ 3,61,31.35 lakh) fell short of final saving (₹ 3,89,76.31 lakh) by ₹ 28,44.96 lakh.
- (7) Besides the saving of ₹ 3,10.57 lakh, ₹ 2,68.35 lakh and ₹ 1,99.62 lakh under the head 4701-80.789.62- Construction of on-going Scheme under Medium Irrigation Project (Plan), 4701-80.800.54- E.R.M. of Complete Irrigation Scheme (Plan) and 4701-80.800.64- Construction of On-going Scheme under Chhotanagpur and Santhal Pargana Irrigation Project (Plan) being less than 10 per cent of the provision of ₹ 42,40.00 lakh, ₹ 92,20.00 lakh and ₹ 79,18.00 lakh, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|----------|----------------------------|-----------------------------------|---|---|
| 4700-80.789.09- Swarnrekha Project AIBP (Plan) | O | 40,00.00 | 39,97.00 | 20,27.00 | (-)19,70.00 | Reasons for the total saving of ₹ 19,73.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3.00 | | | | |
| 4700-80.796.09- Swarnrekha Project AIBP (Plan) | O | 60,00.00 | 59,98.36 | 46,00.00 | (-)13,98.36 | Reasons for the total saving of ₹ 14,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1.64 | | | | |

Grant No. 49 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 4700-80.796.12- AIBP and other Programmes of Water Resources (Central Share) (C.S.S.) | O | 95,06.00 | 4,25.00 | 4,25.00 | 0.00 | Reasons for the anticipated saving of ₹ 90,81.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)90,81.00 | | | | |
| 4701-80.789.46- Restoration of Irrigation Scheme (Plan) | O | 5,00.00 | 3,49.60 | 2,06.04 | (-)1,43.56 | Reasons for the total saving of ₹ 2,93.96 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,50.40 | | | | |
| 4701-80.789.66- Construction of New Building & repair of old building (Plan) | O | 4,20.00 | 2,30.35 | 2,09.28 | (-)21.07 | Reasons for the total saving of ₹ 2,10.72 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,89.65 | | | | |
| 4701-80.796.46- Restoration of Irrigation Scheme (Plan) | O | 18,00.00 | 10,48.05 | 10,17.41 | (-)30.64 | Reasons for the total saving of ₹ 7,82.59 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)7,51.95 | | | | |
| 4701-80.796.62- Construction of ongoing scheme under medium irrigation project (Plan) | O | 37,00.00 | 10,43.50 | 10,43.50 | 0.00 | Reasons for the anticipated saving of ₹ 26,56.50 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)26,56.50 | | | | |
| 4701-80.796.68- Maintenance of Buildings (Plan) | O | 2,40.00 | 1,69.54 | 1,69.02 | (-)0.52 | Reasons for the total saving of ₹ 70.98 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)70.46 | | | | |

Grant No. 49 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 4701-80.796.69- Training, Workshop and Seminar (Plan) | O | 50.00 | 10.39 | 9.39 | (-)1.00 | Reasons for the total saving of ₹ 40.61 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)39.61 | | | | |
| 4701-80.796.70- E-Governance (Plan) | O | 1,00.00 | 53.29 | 53.29 | 0.00 | Reasons for the anticipated saving of ₹ 46.71 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)46.71 | | | | |
| 4701-80.796.75- Survey, Investigation, Consultancy and Evaluation (Plan) | O | 4,00.00 | 2,41.96 | 2,42.96 | +1.00 | Reasons for the net saving of ₹ 1,57.04 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,58.04 | | | | |
| 4701-80.800.46- Restoration of Irrigation Schemes (Plan) | O | 17,00.00 | 14,51.88 | 14,51.88 | 0.00 | Reasons for the anticipated saving of ₹ 6,48.12 lakh have not been intimated (September 2017). |
| | S | 4,00.00 | | | | |
| | R | (-)6,48.12 | | | | |
| 4701-80.800.71- Residual work and liability of Chhotanagpur and Santhal Pargana Irrigation project to be completed in 2011-12 (Plan) | O | 45,00.00 | 7,98.88 | 7,98.88 | 0.00 | Reasons for the anticipated saving of ₹ 37,01.12 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)37,01.12 | | | | |
| 4701-80.800.75- Survey, Investigation, Consultancy and Evaluation (Plan) | O | 6,00.00 | 4,27.86 | 3,63.12 | (-)64.74 | Reasons for the total saving of ₹ 2,76.88 lakh have not been intimated (September 2017). |
| | S | 40.00 | | | | |
| | R | (-)2,12.14 | | | | |

Grant No. 49 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 4711-01.789.58- Construction of New Flood Control/ Anti Erosion Works (Plan) | O | 5,80.00 | 1,83.05 | 1,83.05 | 0.00 | Reasons for the anticipated saving of ₹ 3,96.95 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,96.95 | | | | |
| 4711-01.789.59- Construction of On-going Flood Control Schemes (Plan) | O | 3,00.00 | 10.43 | 10.43 | 0.00 | Reasons for the anticipated saving of ₹ 2,89.57 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,89.57 | | | | |
| 4711-01.796.56- Construction of Flood Control Schemes (Plan) | O | 12,00.00 | 10,76.57 | 10,76.57 | 0.00 | Reasons for the anticipated saving of ₹ 1,23.43 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,23.43 | | | | |
| 4711-01.796.57- Construction of Flood Control/ Anti Erosion Works (Plan) | O | 5,00.00 | 83.43 | 83.43 | 0.00 | Reasons for the anticipated saving of ₹ 4,16.57 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,16.57 | | | | |
| 4711-01.796.58- Construction of New Flood Control/ Anti Erosion Works (Plan) | O | 35,00.00 | 1,97.29 | 1,97.29 | 0.00 | Reasons for the anticipated saving of ₹ 33,02.71 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)33,02.71 | | | | |

Grant No. 49 contd.

(8) In the following cases, entire provision remained unutilized:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 4700-80.789.12- AIBP and other programmes of Water Resource (Central Share) (C.S.S.) | O | 65,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹65,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)65,00.00 | | | | |
| 4700-80.800.12- AIBP and other Programmes of Water Resources (Central Share) (C.S.S.) | O | 10,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹10,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)10,00.00 | | | | |
| 4701-80.005.76- National Hydrology Project (Plan) | O | 5,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹5,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)5,00.00 | | | | |
| 4701-80.789.63- Construction of New Schemes under Medium Irrigation Project (Plan) | O | 5,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹5,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)5,00.00 | | | | |
| 4701-80.789.65- Construction of New Schemes under Chhotanagpur and Santhal Pargana Irrigation Project (Plan) | O | 5,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹5,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)5,00.00 | | | | |

Grant No. 49 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 4701-80.796.12- Dam Safety and Hydrology Project- 2 (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 4701-80.796.14- Construction of Jharkhand Irrigation Commission (Plan) | O | 80.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 80.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)80.00 | | | | |
| 4701-80.796.63- Construction of New Schemes under Medium Irrigation Project (Plan) | O | 20,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹20,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)20,00.00 | | | | |
| 4701-80.796.67- Repair of old Vehicles and Purchase of new Vehicles (Plan) | O | 30.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 30.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)30.00 | | | | |
| 4701-80.800.65- Construction of New Schemes under Chhotanagpur and Santhal Pargana Irrigation Project (Plan) | O | 20,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹20,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)20,00.00 | | | | |

Grant No. 49 conclud.

(9) Expenditure occurred without budget provision in the following case :-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------|----------------------------|-----------------------------------|---|---|
| 4701-03.799.01- Suspense- Miscellaneous Works Advances (Plan) | O | 0.00 | 0.00 | 4,42.12 | +4,42.12 | Reasons for expenditure of ₹4,42.12 lakh without budget provision have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |

(10) Suspense Transactions:

(a) Out of the expenditure under the grant, ₹ 4,42.12 lakh (net) was booked under the head “Suspense” which is not a final head of account. Transaction booked under this head, not adjusted under final heads of account, is carried forward from year to year. The transaction includes both debits and credits.

The nature of transactions under Miscellaneous Works Advances and Stock is explained below:-

Miscellaneous Works Advances: The sub head comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

(b) The details of the transaction under Miscellaneous Works Advances during 2016-17 together with the opening and closing balances are given below:

| Heads | Opening balance on 1 April 2016 | Debits | Credits | Net | Closing balance on 31 March 2017 |
|---|---------------------------------------|----------------|-------------|----------------|--|
| <i>(₹ in lakh)</i> | | | | | |
| 4701 Capital Outlay on Medium Irrigation | | | | | |
| Miscellaneous Works Advances | 47,36.27 | 4,42.12 | 0.00 | 4,42.12 | 51,78.39 |
| Total | 47,36.27 | 4,42.12 | 0.00 | 4,42.12 | 51,78.39 |

**Grant No. 50- WATER RESOURCES DEPARTMENT
(MINOR IRRIGATION DIVISION)**

(Major Heads- 2702-Minor Irrigation, 4702-Capital Outlay on Minor Irrigation)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 95,17,54 | 95,21,44 | 63,33,49 | (-)31,87,95 |
| Supplementary | 3,90 | | | |

Amount surrendered during the year
(March 2017)

31,87,16

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--|---|--|
| Original | 5,26,10,00 | 6,13,46,00 | 3,89,80,39 | (-)2,23,65,61 |
| Supplementary | 87,36,00 | | | |

Amount surrendered during the year
(March 2017)

2,23,35,68

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 31,87.95 lakh, supplementary grant of ₹ 3.90 lakh obtained in November 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 50 contd.

(2) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|----------------------------|-----------------------------------|---|---|
| 2702-02.005.01- Survey and Investigation (Non- Plan) | O | 95,17.52 | 63,34.28 | 63,33.49 | (-)0.79 | Specific reasons for anticipated saving of ₹ 31,87.14 lakh have not been intimated. |
| | S | 3.90 | | | | |
| | R | (-)31,87.14 | | | | |

Capital:

- (3) In view of the final saving of ₹ 2,23,65.61 lakh, supplementary grant of ₹ 87,36.00 lakh obtained in August 2016 (₹ 54,36.00 lakh) and November 2016 (₹ 33,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (4) Provision surrendered (₹ 2,23,35.68 lakh), fell short of final saving (₹ 2,23,65.61 lakh) by ₹ 29.93 lakh.
- (5) Besides the saving of ₹ 13,06.34 lakh under the head 4702-00.796.18- Construction of on going Minor Irrigation Project (Plan) being less than 10 per cent of the provision of ₹ 2,10,00.00 lakh, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) in the grant occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|----------------------------|-----------------------------------|---|---|
| 4702-00.101.18- Construction of On-going Minor Irrigation Project (Plan) | O | 98,00.00 | 85,74.94 | 84,78.77 | (-)96.17 | The anticipated saving of ₹ 35,25.06 lakh was attributed to 15 per cent restriction imposed on budget provision. Reasons for final saving of ₹ 96.17 lakh have not been intimated (September 2017). |
| | S | 23,00.00 | | | | |
| | R | (-)35,25.06 | | | | |
| 4702-00.101.19- Construction of New Minor Irrigation Project (Plan) | O | 53,00.00 | 7,32.81 | 7,28.56 | (-)4.25 | Reasons for the total saving of ₹ 45,71.44 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)45,67.19 | | | | |

Grant No. 50 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 4702-00.101.20- Maintenance and Restoration of Old Minor Irrigation Schemes (Plan) | O | 53,00.00 | 34,03.11 | 34,03.11 | 0.00 | Specific reasons for the anticipated saving of ₹ 18,96.89 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)18,96.89 | | | | |
| 4702-00.101.28- Construction of Minor Irrigation Schemes (Plan) | O | 20.00 | 3,24.36 | 3,24.36 | 0.00 | Reasons for the anticipated saving of ₹ 50.64 lakh have not been intimated (September 2017). |
| | S | 3,55.00 | | | | |
| | R | (-)50.64 | | | | |
| 4702-00-101.31- Survey and Investigation, Consultancy and Evaluation (Plan) | O | 50.00 | 2.57 | 2.57 | 0.00 | The anticipated saving of ₹ 47.43 lakh was attributed to 15 per cent restriction imposed on drawal in March. |
| | S | 0.00 | | | | |
| | R | (-)47.43 | | | | |
| 4702-00.101.34- Grant for pay to Jharkhand State Water Society and JHALCO (Plan) | O | 3,55.00 | 2,50.00 | 2,50.00 | 0.00 | Reasons for the anticipated saving of ₹ 1,05.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,05.00 | | | | |
| 4702-00.101.35- AIBP and other programmes of Water Resources (Central Share) (C.S.S.) | O | 11,30.00 | 61.49 | 55.37 | (-)6.12 | Reasons for the total saving of ₹ 17,38.63 lakh have not been intimated (September 2017). |
| | S | 6,64.00 | | | | |
| | R | (-)17,32.51 | | | | |
| 4702-00.796.03- Rationalisation of Minor Irrigation Statistics (C.P.S.) | O | 5,00.00 | 58.92 | 57.32 | (-)1.60 | Reasons for the total saving of ₹ 4,42.68 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,41.08 | | | | |

Grant No. 50 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 4702-00.796.19- Construction of New Minor Irrigation Project (Plan) | O | 35,00.00 | 7,70.00 | 7,70.00 | 0.00 | Reasons for the anticipated saving of ₹ 27,30.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)27,30.00 | | | | |
| 4702-00.796.20- Maintenance and Restoration of Old Minor Irrigation Schemes (Plan) | O | 45,00.00 | 29,88.86 | 29,33.33 | (-)55.53 | Reasons for the total saving of ₹ 15,66.67 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)15,11.14 | | | | |
| 4702-00.796.24- Ground Water Survey of New Schemes/ Artificial Recharge and Water Conservation (Plan) | O | 40.00 | 1.96 | 1.96 | 0.00 | Reasons for the anticipated saving of ₹ 38.04 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)38.04 | | | | |
| 4702-00.796.34- Grant for pay to Jharkhand State Water Society and JHALCO (Plan) | O | 3,55.00 | 2,50.00 | 2,50.00 | 0.00 | Reasons for the anticipated saving of ₹ 1,05.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,05.00 | | | | |
| 4702-00.796.35- AIBP and other programmes of Water Resources (Central Share) (C.S.S.) | O | 7,34.00 | 2,27.66 | 2,43.74 | +16.08 | Reasons for the anticipated saving of ₹ 33,83.34 lakh and final excess of ₹ 16.08 lakh have not been intimated (September 2017). |
| | S | 28,77.00 | | | | |
| | R | (-)33,83.34 | | | | |

Grant No. 50 contd.

(6) In the following cases, entire provision remained unutilized:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|----------------------------|-----------------------------------|---|---|
| 4702-00.101.07- Restoration work of Water Bodies (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |
| 4702-00.101.25- Construction and Renovation of Building/ Godown and Office (Plan) | O | 60.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹ 60.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)60.00 | | | | |
| 4702-00.789.18- Construction of On going Minor Irrigation Project (Plan) | O | 2,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹ 2,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,00.00 | | | | |
| 4702-00.789.19- Construction of New Minor Irrigation Schemes (Plan) | O | 1,40.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹1,40.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,40.00 | | | | |
| 4702-00.796.07- Restoration work of water bodies (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |

Grant No. 50 conclud.

(7) Excess occurred in the following case :

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|---|
| 4702-00.789.20- Maintenance and Restoration work of old Minor Irrigation Scheme (Plan) | O | 1,80.00 | 0.00 | 56.40 | +56.40 | Reasons for non- utilization of entire provision of ₹1,80.00 lakh and final excess of ₹ 56.40 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,80.00 | | | | |

(8) Suspense Transactions:

(a) Out of the expenditure under the grant, ₹ 89.54 lakh (net) was booked under the head “Suspense” which is not final head of account. Transactions booked under this head, not adjusted under final head of account are carried forward from year to year. The transaction include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

Miscellaneous Works Advances: The sub head comprises debits for the value of stores sold on credits expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

(b) The details of the transactions under Miscellaneous Works Advances during 2016-17 together with the opening and closing balances are given below:

| Head | Opening balance on 1 April 2016 | Debits | Credits | Net | Closing balance on 31 March 2017 |
|--|---------------------------------------|--------------|-------------|--------------|--|
| | | (₹ in lakh) | | | |
| 4702 Capital Outlay on Minor Irrigation | | | | | |
| Miscellaneous Works Advances | 5,12.76 | 89.54 | 0.00 | 89.54 | 6,02.30 |
| Total | 5,12.76 | 89.54 | 0.00 | 89.54 | 6,02.30 |

Grant No. 51- WELFARE DEPARTMENT (WELFARE DIVISION)

(Major Heads- 2225 –Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes, 2251- Secretariat- Social Services, 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|--------------------|--------------------------------|--|---|
| Original | 16,17,75,33 | 19,14,63,91 | 13,16,17,13 | (-)5,98,46,78 |
| Supplementary | 2,96,88,58 | | | |

Amount surrendered during the year (March 2017) 3,78,76,58

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--------------------------------|--|---|
| Original | 1,98,44,00 | 2,36,31,77 | 1,83,01,30 | (-)53,30,47 |
| Supplementary | 37,87,77 | | | |

Amount surrendered during the year (March 2017) 13,69,86

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 5,98,46.78 lakh, supplementary grant of ₹ 2,96,88.58 lakh obtained in August 2016 (₹ 1,00,00.00 lakh), November 2016 (₹ 1,84,67.71 lakh) and January 2017 (₹ 12,20.87 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 3,78,76.58 lakh) fell short of final saving (₹ 5,98,46.78 lakh) by ₹ 2,19,70.20 lakh.

Grant No. 51 contd.

- (3) Besides the saving of ₹ 4,05.27 lakh under the head 2225-03.277.57- High School Scholarship (Plan) being less than 10 per cent of the provision of ₹ 43,52.35 lakh, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|----------------------------|-----------------------------------|---|--|
| 2225-01.001.01- Direction and Administration (Non-Plan) | O | 36,32.10 | 36,30.24 | 20,10.20 | (-)16,20.04 | Reasons for the total saving of ₹ 16,21.90 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1.86 | | | | |
| 2225-01.277.02- Hostels Maintenance (Non-Plan) | O | 1,63.51 | 1,63.51 | 76.67 | (-)86.84 | Reasons for the final saving of ₹ 86.84 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2225-01.277.03- Residential Schools (Non-Plan) | O | 24,09.63 | 24,09.63 | 16,58.34 | (-)7,51.29 | Reasons for the total saving of ₹ 8,31.29 lakh have not been intimated (September 2017). |
| | S | 80.00 | | | | |
| | R | (-)80.00 | | | | |
| 2225-01.789.01- Direction and Administration (Plan) | O | 2,20.00 | 1,77.86 | 1,77.77 | (-)0.09 | Reasons for the total saving of ₹ 42.23 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)42.14 | | | | |
| 2225-01.789.03- Post-Matric Technical Scholarships (C.P.S.) | O | 15,40.00 | 20,71.00 | 3,13.51 | (-)17,57.49 | Reasons for the final saving of ₹ 17,57.49 lakh have not been intimated (September 2017). |
| | S | 5,31.00 | | | | |
| | R | 0.00 | | | | |
| 2225-01.789.13- Cycle Schemes for Boys/Girls Students (Plan) | O | 21,00.00 | 17,54.16 | 17,49.66 | (-)4.50 | Reasons for the total saving of ₹ 3,50.34 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,45.84 | | | | |
| 2225-01.789.59- Post-entrance Scholarships (Plan) | O | 40,00.00 | 34,50.20 | 34,50.20 | 0.00 | Reasons for the anticipated saving of ₹ 23,49.80 lakh have not been intimated. (September 2017). |
| | S | 18,00.00 | | | | |
| | R | (-)23,49.80 | | | | |

Grant No. 51 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 2225-01.789.61- Primary School Scholarships (Plan) | O | 25,00.00 | 21,97.20 | 21,97.20 | 0.00 | Reasons for the anticipated saving of ₹ 3,02.80 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,02.80 | | | | |
| 2225-01.789.62- Middle School Scholarship (Plan) | O | 15,00.00 | 6,84.94 | 6,84.94 | 0.00 | Reasons for the anticipated saving of ₹ 8,15.06 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)8,15.06 | | | | |
| 2225-01.789.67- Special Central Assistance to Special Component Plan for Scheduled Castes (Additional Central Assistance) (Plan) | O | 20,00.00 | 12,07.45 | 12,07.45 | 0.00 | Out of the anticipated saving of ₹ 7,92.55 lakh, the saving of ₹ 2,92.55 lakh was attributed to non-receipt of fund from Central Government. Reasons for the balance saving of ₹ 5,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)7,92.55 | | | | |
| 2225-01.789.88- Renovation of Hostels (Plan) | O | 2,00.00 | 99.30 | 99.30 | 0.00 | The anticipated saving of ₹ 1,00.70 lakh was attributed to non-receipt of proposal from districts. |
| | S | 0.00 | | | | |
| | R | (-)1,00.70 | | | | |
| 2225-02.277.03- Hostel for Boys and Girls (Non-Plan) | O | 9,79.35 | 9,79.35 | 5,13.60 | (-)4,65.75 | Reasons for the final saving of ₹4,65.75 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2225-02.277.04- Residential School (Non-Plan) | O | 81,47.58 | 81,47.58 | 57,14.42 | (-)24,33.16 | Reasons for the total saving of ₹26,83.16 lakh have not been intimated (September 2017). |
| | S | 2,50.00 | | | | |
| | R | (-)2,50.00 | | | | |

Grant No. 51 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|--|
| 2225-02.277.13- Cycle Scheme for Boys/Girls Student (Plan) | O | 13,00.00 | 7,10.21 | 7,10.21 | 0.00 | The anticipated saving of ₹ 5,89.79 lakh was attributed to non-receipt of proposal from districts. |
| | S | 0.00 | | | | |
| | R | (-)5,89.79 | | | | |
| 2225-02.277.18- Other Welfare Programme- Grants to Non- Government Institutions (Plan) | O | 50.00 | 15.45 | 15.45 | 0.00 | The anticipated saving of ₹ 34.55 lakh was attributed to non-receipt of proposal. |
| | S | 0.00 | | | | |
| | R | (-)34.55 | | | | |
| 2225-02.277.26- Jharkhand Tribal Research Institute, Ranchi (Non-Plan) | O | 1,69.54 | 1,69.54 | 1,38.41 | (-)31.13 | Reasons for the final saving of ₹31.13 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2225-02.277.57- High School Scholarship (Plan) | O | 8,00.00 | 7,11.16 | 7,11.16 | 0.00 | Reasons for the anticipated saving of ₹ 88.84 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)88.84 | | | | |
| 2225-02.277.59- Post-entrance Scholarship (Plan) | O | 22,80.00 | 11,82.84 | 1,82.84 | 0.00 | Reasons for the anticipated saving of ₹ 13,42.16 lakh have not been intimated (September 2017). |
| | S | 2,45.00 | | | | |
| | R | (-)13,42.16 | | | | |
| 2225-02.277.61- Primary School Scholarship (Plan) | O | 12,50.00 | 10,86.53 | 10,86.53 | 0.00 | Reasons for the anticipated saving of ₹ 1,67.47 lakh have not been intimated (September 2017). |
| | S | 4.00 | | | | |
| | R | (-)1,67.47 | | | | |
| 2225-02.277.65- Post-entrance technical Scholarship (C.P.S.) | O | 7,50.00 | 24,50.00 | 4.23 | (-)24,45.77 | Reasons for the final saving of ₹24,45.77 lakh have not been intimated (September 2017). |
| | S | 17,00.00 | | | | |
| | R | 0.00 | | | | |

Grant No. 51 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2225-02.277.69- Paharia Day School (Non-Plan) | O | 4,33.17 | 3,83.04 | 2,23.68 | (-)1,59.36 | Reasons for the total saving of ₹2,47.36 lakh have not been intimated (September 2017). |
| | S | 37.87 | | | | |
| | R | (-)88.00 | | | | |
| 2225-02.277.84- Chief Minister Food Security Scheme for Primitive Tribes under Antyodaya Yojana (Plan) | O | 1,20.00 | 39.97 | 39.97 | 0.00 | Reasons for the anticipated saving of ₹ 80.03 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)80.03 | | | | |
| 2225-02.277.85- Middle School Scholarship (Plan) | O | 9,00.00 | 2,63.10 | 2,63.10 | 0.00 | Reasons for the anticipated saving of ₹ 6,36.90 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,36.90 | | | | |
| 2225-02.277.92- Renovation of Hostels (Plan) | O | 1,50.00 | 50.23 | 50.23 | 0.00 | Reasons for the anticipated saving of ₹ 99.77 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)99.77 | | | | |
| 2225-02.282.01- Ayurvedic and Thakkar Leprosy Prevention Centre (Plan) | O | 2,85.35 | 2,85.35 | 1,85.63 | (-)99.72 | Reasons for the final saving of ₹99.72 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2225-02.796.01- Education- Grants for Special Central Assistance under Tribal Area Sub- Plan (Plan) | O | 1,10,00.00 | 98,00.00 | 98,00.00 | 0.00 | Reasons for the anticipated saving of ₹ 12,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)12,00.00 | | | | |

Grant No. 51 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2225-02.796.03- Special Health Scheme for Primitive Tribes (Plan) | O | 1,50.00 | 32.56 | 32.56 | 0.00 | The anticipated saving of ₹ 1,17.44 lakh was attributed to non-receipt of demand from districts. |
| | S | 0.00 | | | | |
| | R | (-)1,17.44 | | | | |
| 2225-02.796.06- Welfare of Paharia (Mid day Meal) (Plan) | O | 80.00 | 39.38 | 39.38 | 0.00 | Reasons for the anticipated saving of ₹ 40.62 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)40.62 | | | | |
| 2225-02.796.11- Technical Scholarship (C.P.S.) | O | 12,50.00 | 41,50.00 | 17,36.57 | (-)24,13.43 | Reasons for the final saving of ₹ 24,13.43 lakh have not been intimated (September 2017). |
| | S | 29,00.00 | | | | |
| | R | 0.00 | | | | |
| 2225-02.796.26- Jharkhand Tribal Research Institute, Ranchi (C.S.S.) | O | 1,00.00 | 1,00.00 | 44.24 | (-)55.76 | Reasons for the final saving of ₹ 55.76 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2225-02.796.26- Jharkhand Tribal Research Institute, Ranchi (Plan) | O | 1,00.00 | 14.99 | 14.99 | 0.00 | Reasons for the anticipated saving of ₹ 85.01 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)85.01 | | | | |
| 2225-02.796.39- Maintenance of Rural Hospitals (Plan) | O | 20,00.00 | 14,06.96 | 14,06.96 | 0.00 | Reasons for the anticipated saving of ₹ 5,93.04 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)5,93.04 | | | | |

Grant No. 51 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2225-02.796.59- Post- entrance Scholarships (Plan) | O | 71,00.00 | 91,19.76 | 91,19.76 | 0.00 | The anticipated saving of ₹ 23,80.24 lakh was attributed to non-payment of scholarship due to non-issue of online certificates of caste, income and residence and non-seeding of Bank account and Aadhar number in time by the Banks. |
| | S | 44,00.00 | | | | |
| | R | (-)23,80.24 | | | | |
| 2225-02.796.61- Primary School Scholarships (Plan) | O | 39,50.00 | 32,66.76 | 32,66.76 | 0.00 | Out of the anticipated saving of ₹ 6,83.24 lakh, the saving of ₹ 3,26.88 lakh was attributed to non-receipt of proposal. Reasons for the balance saving of ₹ 3,56.36 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,83.24 | | | | |
| 2225-02.796.74- Seminar and Technology (Plan) | O | 24.00 | 2,34.00 | 2,34.00 | 0.00 | Reasons for the anticipated saving of ₹ 40.00 lakh have not been intimated. (September 2017). |
| | S | 2,50.00 | | | | |
| | R | (-)40.00 | | | | |
| 2225-02.796.78- Integrated Tribal Development Agency/ Primitive Tribe Development Authority (Plan) | O | 12,50.00 | 5,08.57 | 5,08.57 | 0.00 | Reasons for the anticipated saving of ₹ 7,41.43 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)7,41.43 | | | | |

Grant No. 51 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 2225-02.796.84- Chief Minister Food Security for Primitive Tribes under the Antyodaya Yojana (Plan) | O | 2,80.00 | 1,77.28 | 1,77.28 | 0.00 | Reasons for the anticipated saving of ₹ 1,02.72 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,02.72 | | | | |
| 2225-02.796.85- Middle school Scholarship (Plan) | O | 27,00.00 | 13,90.12 | 13,90.12 | 0.00 | Reasons for the anticipated saving of ₹ 13,09.88 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)13,09.88 | | | | |
| 2225-03.277.03- Post Matric Technical Scholarships for OBCs (C.P.S.) | O | 11,00.00 | 13,95.60 | 4,39.19 | (-)9,56.41 | Reasons for the final saving of ₹ 9,56.41 lakh have not been intimated (September 2017). |
| | S | 2,95.60 | | | | |
| | R | 0.00 | | | | |
| 2225-03.277.06- Pre-Matric Scholarships (C.S.S.) | O | 2,00.00 | 2,00.00 | 1,52.99 | (-)47.01 | Reasons for the final saving of ₹ 47.01 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2225-03.277.06- Pre-Matric Scholarships (Plan) | O | 2,00.00 | 1,70.58 | 1,70.58 | 0.00 | The anticipated saving of ₹ 29.42 lakh was attributed to non-receipt of fund from Central Government. |
| | S | 0.00 | | | | |
| | R | (-)29.42 | | | | |
| 2225-03.277.10- Education- Cycle Scheme for Boys/ Girls Student (Plan) | O | 49,50.00 | 42,65.34 | 42,65.32 | (-)0.02 | Reasons for the anticipated saving of ₹ 6,84.66 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,84.66 | | | | |

Grant No. 51 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2225-03.277.12- Post-entrance Scholarships (Plan) | O | 86,00.00 | 98,28.17 | 98,28.17 | 0.00 | Reasons for the anticipated saving of ₹ 29,27.83 lakh have not been intimated (September 2017). |
| | S | 41,56.00 | | | | |
| | R | (-)29,27.83 | | | | |
| 2225-03.277.18- Maintenance of Residential School for Backward Classes (Non-Plan) | O | 3,26.12 | 3,26.12 | 2,11.72 | (-)1,14.40 | Reasons for the total saving of ₹1,39.40 lakh have not been intimated (September 2017). |
| | S | 25.00 | | | | |
| | R | (-)25.00 | | | | |
| 2225-03.277.84- Renovation of Hostels for Other Backward Classes (Plan) | O | 1,00.00 | 23.21 | 23.21 | 0.00 | Reasons for the anticipated saving of ₹ 76.79 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)76.79 | | | | |
| 2225-03.796.03- Post-Matric Technical Scholarships for OBCs (C.P.S.) | O | 13,00.00 | 15,50.15 | 9,23.00 | (-)6,27.15 | Reasons for the final saving of ₹6,27.15 lakh have not been intimated (September 2017). |
| | S | 2,50.15 | | | | |
| | R | 0.00 | | | | |
| 2225-03.796.06- Pre-Matric Scholarships for OBCs (C.S.S.) | O | 2,00.00 | 2,00.00 | 42.47 | (-)1,57.53 | Reasons for the final saving of ₹1,57.53 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2225-03.796.06- Pre-Matric Scholarships for OBCs (Plan) | O | 2,00.00 | 39.97 | 39.97 | 0.00 | Reasons for the anticipated saving of ₹ 1,60.03 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,60.03 | | | | |

Grant No. 51 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 2225-03.796.18- Maintenance of Residential School for Backward Classes (Plan) | O | 1,60.00 | 86.31 | 86.31 | 0.00 | Reasons for the anticipated saving of ₹ 73.69 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)73.69 | | | | |
| 2225-03.796.23- Post-entrance Technical Scholarships (Including Books Dictionary) (Plan) | O | 94,00.00 | 88,48.33 | 88,48.33 | 0.00 | The anticipated saving of ₹ 50,51.67 lakh was attributed to non-payment of scholarship due to non-issue of online certificates of caste, income and residence and non-seeding of Bank account and Aadhar number in time by the Banks. |
| | S | 45,00.00 | | | | |
| | R | (-)50,51.67 | | | | |

(4) In the following cases, entire provision remained unutilised :-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|---------|------------------------------------|---|--|--|
| 2225-01.277.15- Uniform for Girls Student (Non-Plan) | O | 1,50.00 | 1,50.00 | 0.00 | (-)1,50.00 | Reasons for non-utilisation of entire provision of ₹1,50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2225-01.789.04- Technical Scholarship to the children of persons engaged in unclean occupations (C.P.S.) | O | 80.00 | 80.00 | 0.00 | (-)80.00 | Reasons for non-utilisation of entire provision of ₹80.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |

Grant No. 51 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 2225-01.789.20- Education- Establishment grant and Grants-in-aid to Scheduled Castes Co-operative Development Department Corporation (Plan) | O | 1,50.00 | 0.00 | 0.00 | 0.00 | Non-utilisation of entire provision of ₹ 1,50.00 lakh was attributed to non-receipt of proposal. |
| | S | 0.00 | | | | |
| | R | (-)1,50.00 | | | | |
| 2225-01.789.81- Training (National Training Policy) (Plan) | O | 2,00.00 | 0.00 | 0.00 | 0.00 | Out of the entire saving of ₹ 2,00.00 lakh, the saving of ₹50.00 lakh was attributed to non-receipt of proposal. Reasons for the balance saving of ₹1,50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,00.00 | | | | |
| 2225-01.789.86- Pre-matric Scholarship (Class IX & X) (C.P.S.) | O | 4,00.00 | 4,00.00 | 0.00 | (-)4,00.00 | Reasons for non-utilisation of entire provision of ₹4,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2225-01.789.87- Special Component Plan to Support Income Assets (Plan) | O | 1,50.00 | 0.00 | 0.00 | 0.00 | Non-utilisation of entire provision of ₹ 1,50.00 lakh was attributed to non-receipt of demand from districts. |
| | S | 0.00 | | | | |
| | R | (-)1,50.00 | | | | |

Grant No. 51 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|---------------|------------------------------------|---|--|--|
| 2225-02.277.14- Scholarships and Stipends (Non-Plan) | O | 3,00.00 | 3,00.00 | 0.00 | (-)3,00.00 | Reasons for non- utilisation of entire provision of ₹3,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2225-02.277.24- Education- Maintenance of Hostels, Utensil, Equipment and T.V. (C.P.S.) | O | 40.00 | 40.00 | 0.00 | (-)40.00 | Reasons for non- utilisation of entire provision of ₹40.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2225-02.277.57- High School Scholarship (C.P.S.) | O | 3,50.00 | 3,50.00 | 0.00 | (-)3,50.00 | Reasons for non- utilisation of entire provision of ₹3,50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2225-02.796.02- Vocational Training (C.P.S.) | O | 40.00 | 40.00 | 0.00 | (-)40.00 | Reasons for non- utilisation of entire provision of ₹40.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2225-02.796.12- Pre-Examination Training Centre (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Non-utilisation of entire provision of ₹1,00.00 lakh was attributed to non- receipt of proposal. |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |
| 2225-02.796.28- Lac Development Scheme (Plan) | O | 1,01,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilisation of entire provision of ₹1,01,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,01,00.00 | | | | |

Grant No. 51 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|----------|------------------------------------|---|--|--|
| 2225-02.796.45- Education- Consultancy Study (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 2225-02.796.49- Education- Maintenance of Hostels for Boys/ Girls Student and Supply of Utensil, Equipment and T.V. (C.P.S.) | O | 50.00 | 50.00 | 0.00 | (-)50.00 | Reasons for non-utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2225-02.796.57- High School Scholarship (C.P.S.) | O | 6,50.00 | 6,50.00 | 0.00 | (-)6,50.00 | Reasons for non-utilisation of entire provision of ₹6,50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2225-02.796.89- Lack of Minor Forest for dues Marketing and Development Programme (C.S.S.) | O | 30,00.00 | 30,00.00 | 0.00 | (-)30,00.00 | Reasons for non-utilisation of entire provision of ₹ 30,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |

Grant No. 51 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2225-02.796.89- Lack of Minor Forest for dues Marketing and Development Programme (Plan) | O | 10,00.00 | 0.00 | 0.00 | 0.00 | Out of the entire saving of ₹ 10,00.00 lakh, the saving of ₹ 7,00.00 lakh was attributed to non-receipt of fund from the Central Government. Reasons for the balance saving of ₹ 3,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)10,00.00 | | | | |
| 2225-02.796.90- Vanbandhu Kalyan Yojana (C.P.S.) | O | 26,00.00 | 26,00.00 | 0.00 | (-)26,00.00 | Reasons for non-utilisation of entire provision of ₹26,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2225-02.796.94- Other Welfare Programme – Strengthening of Laboratory in Residential School (Plan) | O | 45.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilisation of entire provision of ₹45.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)45.00 | | | | |
| 2225-03.796.07- Backward Class Development Corporation- Assistance Grants (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilisation of entire provision of ₹50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |

Grant No. 51 contd.

Capital:

- (5) In view of the final saving of ₹ 53,30.47 lakh, supplementary grant of ₹ 37,87.77 lakh obtained in November 2016 (₹ 20,87.00 lakh) and January 2017 (₹ 17,00.77 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (6) Provision surrendered (₹ 13,69.86 lakh) fell short of final saving (₹ 53,30.47 lakh) by ₹ 39,60.61 lakh.
- (7) Besides the saving of ₹ 2,79.66 lakh under the head 4225-02.796.37- Renovation and boundary wall of Tribes Zaheersthan/ Hergandi/ Maska/ Sarna (Plan) being less than 10 *per cent* of the provision of ₹ 29,65.00 lakh, saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|----------------------------|-----------------------------------|---|---|
| 4225-01.789.02- Hostel for boys/ girls students- Major works (C.S.S.) | O | 2,00.00 | 2,00.00 | 17.59 | (-)1,82.41 | Reasons for the final saving of ₹1,82.41 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 4225-02.277.05- Renovation of Residential School (Plan) | O | 5,00.00 | 4,52.66 | 3,18.36 | (-)1,34.30 | Reasons for the total saving of ₹1,81.64 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)47.34 | | | | |
| 4225-02.277.33- Construction of Tribal Art and Culture Centre/ Manjhi House, Manki Munda House, Paraha House, Pargana House and Ghumkuriya House (Plan) | O | 3,50.00 | 2,82.52 | 2,53.29 | (-)29.23 | Reasons for the total saving of ₹96.71 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)67.48 | | | | |

Grant No. 51 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 4225-02.277.37- Renovation of Boundary Wall of Tribe's Jaheerthan/ Hergandi/ Masna/ Sarna (Plan) | O | 11,50.00 | 14,15.80 | 10,95.50 | (-)3,20.30 | The anticipated saving of ₹ 6.20 lakh was attributed to non-receipt of proposal. Reasons for the final saving of ₹ 3,20.30 lakh have not been intimated (September 2017). |
| | S | 2,72.00 | | | | |
| | R | (-)6.20 | | | | |
| 4225-02.283.06- Construction of Houses for Scheduled Tribes (Plan) | O | 2,40.35 | 2,40.35 | 1,88.44 | (-)51.91 | Reasons for the final saving of ₹51.91 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 4225-02.796.33- Construction of Tribal Art & Culture Centre/ Manjhi House, Manki Munda House, Paraha House, Pargana House and Ghumkuriya House (Plan) | O | 7,80.00 | 6,23.49 | 6,23.49 | 0.00 | Reasons for the anticipated saving of ₹ 1,56.51 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,56.51 | | | | |
| 4225-03.277.06- Construction of Residential School (Plan) | O | 1,00.00 | 1,00.00 | 36.41 | (-)63.59 | Reasons for the final saving of ₹63.59 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |

Grant No. 51 contd.

(8) In the following cases, entire provision remained unutilised :-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|----------------------------|-----------------------------------|---|--|
| 4225-01.789.02- Hostel for boys/ girls students- Major works (Plan) | O | 2,00.00 | 0.00 | 0.00 | 0.00 | Non-utilisation of entire provision of ₹ 2,00.00 lakh was attributed to non-receipt of proposal from the Central Government. |
| | S | 0.00 | | | | |
| | R | (-)2,00.00 | | | | |
| 4225-01.789.21- Construction scheme of the Babu Jagjivan Ram Girls Hostels (C.P.S.) | O | 5,05.00 | 5,05.00 | 0.00 | (-)5,05.00 | Reasons for non-utilisation of entire provision of ₹5,05.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 4225-02.277.02- Hostel for boys/ girls students- Major Works (C.S.S.) | O | 85.00 | 85.00 | 0.00 | (-)85.00 | Reasons for non-utilisation of entire provision of ₹85.00 lakh have not been intimated (September 2017). |
| | S | 0.0 | | | | |
| | R | 0.00 | | | | |
| 4225-02.277.02- Hostel for boys/ girls students- Major Works (Plan) | O | 85.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilisation of entire provision of ₹85.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)85.00 | | | | |
| 4225-02.277.38- Upgradation of Residential High School to +2 High School (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Non-utilisation of entire provision of ₹ 1,00.00 lakh was attributed to non-receipt of proposal from districts. |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |

Grant No. 51 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 4225-02.277.40- Hostels for Boys and Girls of Scheduled Tribe in the Extremist Affected Areas (C.P.S.) | O | 2,45.00 | 2,45.00 | 0.00 | (-)2,45.00 | Reasons for non- utilisation of entire provision of ₹2,45.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 4225-02.277.41- Hostels Construction for Scheduled Tribe Girls (C.P.S.) | O | 2,50.00 | 2,50.00 | 0.00 | (-)2,50.00 | Reasons for non- utilisation of entire provision of ₹2,50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 4225-02.796.02- Hostel for Boy/ Girl Students – Major Works (C.S.S.) | O | 1,65.00 | 1,65.00 | 0.00 | (-)1,65.00 | Reasons for non- utilisation of entire provision of ₹1,65.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 4225-02.796.02- Hostel for Boy/ Girl Students – Major Works (Plan) | O | 1,65.00 | 0.00 | 0.00 | 0.00 | Non-utilisation of entire provision of ₹ 1,65.00 lakh was attributed to non- receipt of proposal from Central Government. |
| | S | 0.00 | | | | |
| | R | (-)1,65.00 | | | | |
| 4225-02.796.38- Upgradation in +2 Residential High School (Plan) | O | 1,50.00 | 0.00 | 0.00 | 0.00 | Non-utilisation of entire provision of ₹ 1,50.00 lakh was attributed to non- receipt of proposal from districts. |
| | S | 0.00 | | | | |
| | R | (-)1,50.00 | | | | |

Grant No. 51 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 4225-02.796.39- Asram Schools for Naxal Affected Area (C.P.S.) | O | 6,05.00 | 6,05.00 | 0.00 | (-)6,05.00 | Reasons for non- utilisation of entire provision of ₹6,05.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 4225-02.796.40- Hostels for Boys and Girls of Scheduled Tribe in the Extremist Affected Areas (C.P.S.) | O | 3,65.00 | 3,65.00 | 0.00 | (-)3,65.00 | Reasons for non- utilisation of entire provision of ₹3,65.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 4225-02.796.41- Hostels Construction for Scheduled Tribe Girls (C.P.S.) | O | 3,72.00 | 3,72.00 | 0.00 | (-)3,72.00 | Reasons for non- utilisation of entire provision of ₹3,72.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 4225-03.277.02- Hostel for Boys/ Girls Student – Major Works (C.S.S.) | O | 1,65.00 | 1,65.00 | 0.00 | (-)1,65.00 | Reasons for non- utilisation of entire provision of ₹1,65.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 4225-03.277.02- Hostel for Boys/ Girls Student – Major Works (Plan) | O | 1,65.00 | 0.00 | 0.00 | 0.00 | Non-utilisation of entire provision of ₹ 1,65.00 lakh was attributed to non- receipt of proposal from Central Government. |
| | S | 0.00 | | | | |
| | R | (-)1,65.00 | | | | |

Grant No. 51 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|----------|------------------------------------|---|--|---|
| 4225-03.796.02- Hostel for Boys/ Girls Student – Major Works (C.S.S.) | O | 85.00 | 85.00 | 0.00 | (-)85.00 | Reasons for non- utilisation of entire provision of ₹85.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 4225-03.796.02- Hostel for Boys/ Girls Student – Major Works (Plan) | O | 85.00 | 0.00 | 0.00 | 0.00 | Non-utilisation of entire provision of ₹ 85.00 lakh was attributed to non- receipt of proposal from Central Government. |
| | S | 0.00 | | | | |
| | R | (-)85.00 | | | | |

**Grant No. 52- TOURISM, ART CULTURE, SPORTS AND YOUTH AFFAIRS
DEPARTMENT (ART CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION)**

(Major Heads- 2204- Sports and Youth Services, 2205- Art and Culture, 2251- Secretariat- Social Services, 4202- Capital Outlay on Education, Sports, Arts and Culture)

Revenue :

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 96,36,47 | 1,01,88,32 | 74,27,89 | (-)27,60,43 |
| Supplementary | 5,51,85 | | | |

Amount surrendered during the year (March 2017) 27,61,44

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 21,50,00 | 21,50,00 | 20,18,00 | (-)1,32,00 |
| Supplementary | 0,00 | | | |

Amount surrendered during the year (March 2017) 1,32,00

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 27,60.43 lakh, supplementary grant of ₹ 5,51.85 lakh obtained in November 2016 (₹ 2,66.25 lakh) and January 2017 (₹ 2,85.60 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

Grant No. 52 contd.

(2) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|---|
| 2204-00.102.01- National Cadet Corps- Administration (Non-Plan) | O | 9,59.82 | 9,01.54 | 9,01.54 | 0.00 | Reasons for the anticipated saving of ₹ 3,23.28 lakh have not been intimated (September 2017). |
| | S | 2,65.00 | | | | |
| | R | (-)3,23.28 | | | | |
| 2204-00.104.48- Grants to Sports Promotion Activities and Consultancy (Plan) | O | 3,00.00 | 2,24.00 | 2,24.00 | 0.00 | Reasons for the anticipated saving of ₹ 76.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)76.00 | | | | |
| 2204-00.104.49- Grants to Kamal Club and Sports Club for Hockey and Football (Panchayat, Block, District and State Level) (Plan) | O | 8,30.00 | 6,22.50 | 6,22.50 | 0.00 | Reduction in provision by re-appropriation of ₹2,07.50 lakh was attributed to excess provision of fund. |
| | S | 0.00 | | | | |
| | R | (-)2,07.50 | | | | |
| 2204-00.104.50- Organizing International to block level Sports Competition/ Participation and Adventure Sports (Plan) | O | 2,50.00 | 1,92.66 | 1,92.66 | 0.00 | Reasons for the anticipated saving of ₹ 57.34 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)57.34 | | | | |
| 2204-00.796.48- Grants to Sports Promotion Activities and Consultancy (Plan) | O | 4,70.00 | 4,00.00 | 4,00.00 | 0.00 | Reasons for the anticipated saving of ₹ 70.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)70.00 | | | | |

Grant No. 52 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2204-00.796.49- Grants to Kamal Club and Sports Club for Hockey and Football (Panchayat, Block, District and State Level) (Plan) | O | 13,70.00 | 10,27.50 | 10,27.50 | 0.00 | Reduction in provi- sion by re-appro- priation of ₹3,42.50 lakh was attributed to excess provision of fund. |
| | S | 0.00 | | | | |
| | R | (-)3,42.50 | | | | |
| 2204-00.796.50- Organizing International to block level Sports Competition/ Participation and Adventure Sports (Plan) | O | 3,50.00 | 2,93.79 | 2,93.79 | 0.00 | Reasons for the anticipated saving of ₹ 56.21 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)56.21 | | | | |
| 2205-00.101.39- Organizing Cultural Programme (Plan) | O | 5,45.00 | 2,95.30 | 2,95.30 | 0.00 | Reasons for the anticipated saving of ₹ 2,49.70 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,49.70 | | | | |
| 2205-00.101.40- Grants to Government/ Non-Government Cultural Organization (Plan) | O | 2,20.00 | 72.60 | 72.60 | 0.00 | Reasons for the anticipated saving of ₹ 1,47.40 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,47.40 | | | | |
| 2205-00.789.39- Organizing Cultural Programme (Plan) | O | 90.00 | 18.76 | 18.76 | 0.00 | Reasons for the anticipated saving of ₹ 71.24 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)71.24 | | | | |

Grant No. 52 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2205-00.796.34- Culture Welfare Schemes and Cultural Publication (Plan) | O | 80.00 | 36.74 | 36.74 | 0.00 | Reasons for the anticipated saving of ₹ 43.26 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)43.26 | | | | |
| 2205-00.796.39- Organizing Cultural Programme (Plan) | O | 6,05.00 | 3,92.78 | 3,92.78 | 0.00 | Reasons for the anticipated saving of ₹ 2,12.22 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,12.22 | | | | |

(3) In the following cases, entire provision remained unutilized:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|------------------------------------|---|--|--|
| 2204-00.104.10 - National Service Scheme (C.S.S.) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 2204-00.104.33- Training, Workshop, Study and Tours (Plan) | O | 30.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹60.00 lakh have not been intimated (September 2017). |
| | S | 30.00 | | | | |
| | R | (-)60.00 | | | | |
| 2204-00.104.35- Skill Development (Plan) | O | 20.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹20.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)20.00 | | | | |

Grant No. 52 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2204-00.104.44- RGKA- Rajiv Gandhi Khel Abhiyan (C.S.S.) | O | 25.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹ 25.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)25.00 | | | | |
| 2204-00.789.48- Grants to Sports Promotion Activities and Consultancy (Plan) | O | 30.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹ 30.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)30.00 | | | | |
| 2204-00.796.10- National Service Scheme (C.S.S.) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹ 1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |
| 2204-00.796.33- Training, Workshop, Study and Tours (Plan) | O | 20.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹ 40.00 lakh have not been intimated (September 2017). |
| | S | 20.00 | | | | |
| | R | (-)40.00 | | | | |
| 2204-00.796.44- RGKA- Rajiv Gandhi Khel Abhiyan (C.S.S.) | O | 70.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹ 70.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)70.00 | | | | |
| 2205-00.101.34- Culture Welfare Schemes and Cultural Publication (Plan) | O | 80.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹ 80.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)80.00 | | | | |

Grant No. 52 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 2205-00.101.37- Establishment of Rabindra Bhawan and Organizing Workshop (C.S.S.) | O | 2,35.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹2,35.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,35.00 | | | | |
| 2205-00.101.37- Establishment of Rabindra Bhawan and Organizing Workshop (Plan) | O | 2,40.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹2,40.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,40.00 | | | | |
| 2205-00.101.43- State/ District Level Kala Sanskriti Parishad (Plan) | O | 20.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹ 20.00 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)20.00 | | | | |
| 2205-00.789.40- Grants to Government/ Non-Government Cultural Organization (Plan) | O | 25.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹25.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)25.00 | | | | |
| 2205-00.789.44- Cultural Consultancy Activity (Plan) | O | 25.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹25.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)25.00 | | | | |
| 2205-00.796.43- State/ District Level Kala Sanskriti Parishad (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |

Grant No. 52 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|----------------------------|-----------------------------------|---|--|
| 2205-00.796.44- Cultural Consultancy Activity (Plan) | O | 30.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹30.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)30.00 | | | | |

Capital :

(4) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|----------------------------|-----------------------------------|---|---|
| 4202-04.101.12- Construction, Security and Maintenance of Culture Buildings, Museum and MCC (Plan) | O | 2,00.00 | 1,38.00 | 1,38.00 | 0.00 | Reduction in provision by re- appropriation of ₹50.00 lakh was attributed to excess provision of fund. Reasons for anticipated saving of ₹ 12.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)62.00 | | | | |

(5) In the following case, entire provision remained unutilized:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|----------------------------|-----------------------------------|---|--|
| 4202-04.789.12- Construction, Security and Maintenance of Culture Buildings, Museum and MCC (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |

**Grant No. 53- AGRICULTURE, ANIMAL HUSBANDRY AND
CO-OPERATIVE DEPARTMENT (FISHERY DIVISION)**

(Major Heads- 2405-Fisheries, 4405 -Capital Outlay on Fisheries)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 50,61,11 | 79,91,11 | 58,81,44 | (-)21,09,67 |
| Supplementary | 29,30,00 | | | |

Amount surrendered during the year 21,09,67
 (15 December 2016 : 1,01,00
 March 2017 : 20,08,67)

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 79,58,00 | 89,77,25 | 51,06,38 | (-)38,70,87 |
| Supplementary | 10,19,25 | | | |

Amount surrendered during the year 38,70,87
 (March 2017)

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 21,09.67 lakh, supplementary grant of ₹ 29,30.00 lakh obtained in August 2016 (₹ 20,36.00 lakh) and November 2016 (₹ 8,94.00 lakh) proved excessive.

Grant No. 53 contd.

- (2) Besides the anticipating saving of ₹ 1,17.65 lakh under the head 2405-00.101.02- Development Scheme of Reservoir Fisheries (Plan) being less than 10 per cent of the provision of ₹ 13,64.48 lakh, saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|---|
| 2405-00.001.01- Fisheries Development and Research Scheme (Non-Plan) | O | 12,01.11 | 10,07.19 | 10,07.19 | 0.00 | Out of the anticipated saving of ₹ 1,93.92 lakh, saving of ₹1,01.00 lakh was attributed to transfer of all the post of Executive Engineer Officer (Fishery Division) to Building Nigam. Reasons for the balance anticipated saving of ₹92.92 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,93.92 | | | | |
| 2405-00.101.06- Reclamation and Development of Tank Fisheries (Plan) | O | 4,70.00 | 4,06.89 | 4,06.89 | 0.00 | Reasons for the anticipated saving of ₹63.11 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)63.11 | | | | |
| 2405-00.101.20- Fisheries Extension Scheme (Plan) | O | 2,95.00 | 2,19.72 | 2,19.72 | 0.00 | Reasons for the anticipated saving of ₹75.28 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)75.28 | | | | |
| 2405-00.101.56- Construction of Fish Feed Factory (Plan) | O | 1,50.00 | 23.37 | 23.37 | 0.00 | Reasons for the anticipated saving of ₹1,26.63 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,26.63 | | | | |

Grant No. 53 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 2405-00.101.61- MGNREGA Well Fisheries (Plan) | O | 1,00.00 | 67.37 | 67.37 | 0.00 | Reasons for the anticipated saving of ₹32.63 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)32.63 | | | | |
| 2405-00.789.02- Development Scheme for Reservoir Fisheries (Plan) | O | 70.00 | 2,52.74 | 2,52.74 | 0.00 | Reasons for the anticipated saving of ₹37.26 lakh have not been intimated (September 2017). |
| | S | 2,20.00 | | | | |
| | R | (-)37.26 | | | | |
| 2405-00.789.06- Development and Renovation of Pond Fisheries (Plan) | O | 1,00.00 | 81.93 | 81.93 | 0.00 | Reasons for the anticipated saving of ₹18.07 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)18.07 | | | | |
| 2405-00.789.20- Fisheries Extension Scheme (Plan) | O | 50.00 | 27.58 | 27.58 | 0.00 | Reasons for the anticipated saving of ₹22.42 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)22.42 | | | | |
| 2405-00.789.56- Construction of Fish Feed Factory (Plan) | O | 25.00 | 0.78 | 0.78 | 0.00 | Reasons for the anticipated saving of ₹24.22 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)24.22 | | | | |
| 2405-00.796.02- Development and Scheme for Reservoir Fisheries (Plan) | O | 1,80.00 | 8,68.60 | 8,68.60 | 0.00 | Reasons for the anticipated saving of ₹1,08.40 lakh have not been intimated (September 2017). |
| | S | 7,97.00 | | | | |
| | R | (-)1,08.40 | | | | |
| 2405-00.796.06- Reclamation and Development of Tank Fisheries (Plan) | O | 2,30.00 | 1,63.15 | 1,63.15 | 0.00 | Reasons for the anticipated saving of ₹66.85 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)66.85 | | | | |

Grant No. 53 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|------------------------------------|---|--|---|
| 2405-00.796.18- Reorganization of Fish Farmer Training Centre (Plan) | O | 1,40.00 | 1,09.05 | 1,09.05 | 0.00 | Reasons for the anticipated saving of ₹30.95 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)30.95 | | | | |
| 2405-00.796.20- Development and Renovation of Pond Fisheries (Plan) | O | 1,45.00 | 59.18 | 59.18 | 0.00 | Reasons for the anticipated saving of ₹85.82 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)85.82 | | | | |
| 2405-00.796.61- MGNREGA Well Fisheries (Plan) | O | 80.00 | 58.52 | 58.52 | 0.00 | Reasons for the anticipated saving of ₹21.48 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)21.48 | | | | |

(3) In the following cases, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 2405-00.101.17- NFDB (90:10) (Plan) | O | 24.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹24.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)24.00 | | | | |
| 2405-00.101.60- Cage Aquaculture (Plan) | O | 5,30.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹5,30.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)5,30.00 | | | | |

Grant No. 53 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2405-00.789.60- Cage Aquaculture (Plan) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹1,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |
| 2405.-00.796.52- Establishment of Fisheries Research and Development Centre (Plan) | O | 25.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹25.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)25.00 | | | | |
| 2405-00.796.56- Subsidy for construction of Fish Feed Factory (PPP) (Plan) | O | 75.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹75.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)75.00 | | | | |
| 2405-00.796.60- Cage Aquaculture (Plan) | O | 2,70.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹2,70.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,70.00 | | | | |

Capital:

- (4) In view of the final saving of ₹ 38,70.87 lakh, supplementary grant of ₹ 10,19.25 lakh obtained in August 2016 (₹ 9,00.00 lakh) and November 2016 (₹ 1,19.25 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 53 contd.

- (5) Besides the anticipating saving of ₹ 98.03 lakh under the head 4405-00.101.64- Construction of rearing pond (Plan) being less than 10 per cent of the provision of ₹ 9,98.25 lakh, saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|--|
| 4405-00.101.02- Construction of Houses for Fishermen (C.S.S.) | O | 4,13.00 | 1,05.60 | 1,05.60 | 0.00 | Reasons for the anticipated saving of ₹3,07.40 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,07.40 | | | | |
| 4405-00.101.02- Construction of Houses for Fishermen (Plan) | O | 4,13.00 | 1,06.80 | 1,06.80 | 0.00 | Reasons for the anticipated saving of ₹3,06.20 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,06.20 | | | | |
| 4405-00.101.59- Reclamation and Development of Tank Fisheries (Plan) | O | 1,50.00 | 5,46.65 | 5,46.65 | 0.00 | Reasons for the anticipated saving of ₹1,63.35 lakh have not been intimated (September 2017). |
| | S | 5,60.00 | | | | |
| | R | (-)1,63.35 | | | | |
| 4405-00.789.64- Construction of rearing pond (Plan) | O | 1,50.00 | 1,17.57 | 1,20.10 | +2.53 | Reasons for the anticipated saving of ₹32.43 lakh and final excess of ₹2.53 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)32.43 | | | | |
| 4405.00.796.02- Construction of Houses for Fishermen (C.S.S.) | O | 2,10.00 | 75.60 | 75.60 | 0.00 | Reasons for the anticipated saving of ₹1,34.40 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,34.40 | | | | |
| 4405-00.796.02- Construction of Houses for Fishermen (Plan) | O | 2,10.00 | 75.60 | 75.60 | 0.00 | Reasons for the anticipated saving of ₹1,34.40 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,34.40 | | | | |

Grant No. 53 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 4405-00.796.59- Reclamation and Development of Tank Fisheries (Plan) | O | 1,50.00 | 2,90.57 | 2,90.57 | 0.00 | Reasons for the anticipated saving of ₹1,99.43 lakh have not been intimated (September 2017). |
| | S | 3,40.00 | | | | |
| | R | (-)1,99.43 | | | | |
| 4405-00.796.64- Construction of rearing pond (Plan) | O | 4,50.00 | 3,05.36 | 3,02.83 | (-)2.53 | Reasons for the anticipated saving of ₹1,44.64 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,44.64 | | | | |

(6) In the following cases, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 4405-00.101.62- Fisheries Domestic Market (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 4405-00.101.68- Cage Aquaculture (Plan) | O | 11,56.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹ 11,56.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)11,56.00 | | | | |
| 4405-00.789.68- Cage Aquaculture (Plan) | O | 2,50.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹2,50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,50.00 | | | | |

Grant No. 53 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 4405-00.796.61- Reorganisation of Fish Farmer Training Centre (Plan) | O | 65.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹65.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)65.00 | | | | |
| 4405-00.796.62- Fisheries Domestic Market (Plan) | O | 20.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹20.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)20.00 | | | | |
| 4405-00.796.63- Establishment of Fisheries Research and Development Centre (Plan) | O | 75.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹75.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)75.00 | | | | |
| 4405-00.796.68- Fisheries Domestic Market (Plan) | O | 6,30.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹6,30.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,30.00 | | | | |

**Grant No. 54- AGRICULTURE, ANIMAL HUSBANDRY AND
CO-OPERATIVE DEPARTMENT (DAIRY DIVISION)**

(Major Heads- 2404- Dairy Development, 4404- Capital Outlay on Dairy Development)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--|---|--|
| Original | 3,03,69,70 | 3,21,83,83 | 2,21,39,64 | (-1,00,44,19) |
| Supplementary | 18,14,13 | | | |

Amount surrendered during the year 1,00,44,19
(March 2017)

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 19,00,00 | 19,00,00 | 9,47,91 | (-)9,52,09 |
| Supplementary | 0,00 | | | |

Amount surrendered during the year 9,52,09
(March 2017)

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 1,00,44.19 lakh, supplementary grant of ₹ 18,14.13 lakh obtained in January 2017 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 54 contd.

(2) Saving (₹ 25.00 lakh or 10 per cent of the Provision, whichever is more) occurred mainly under:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|----------------------------|-----------------------------------|---|--|
| 2404-00.001.02- Establishment of Headquarter and Dairy Survey and Statistics (Non-Plan) | O | 1,96.50 | 1,59.10 | 1,59.10 | 0.00 | Reasons for the anticipated saving of ₹ 37.40 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)37.40 | | | | |
| 2404-00.102.05- Technical Input Programme (Plan) | O | 19,48.75 | 17,00.08 | 17,00.08 | 0.00 | Reasons for the anticipated saving of ₹ 2,62.80 lakh have not been intimated (September 2017). |
| | S | 14.13 | | | | |
| | R | (-)2,62.80 | | | | |
| 2404-00.102.07 Regional Dairy Development Office and Training (Non-Plan) | O | 1,15.13 | 77.66 | 77.64 | (-)0.02 | Reasons for the anticipated saving of ₹ 37.47 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)37.47 | | | | |
| 2404-00.102.10- Detailed units (Non-Plan) | O | 7,58.07 | 6,05.05 | 6,05.05 | 0.00 | Reasons for the anticipated saving of ₹ 1,53.02 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,53.02 | | | | |
| 2404-00.102.65- Milch Cattle Induction (Plan) | O | 62,85.60 | 50,50.60 | 50,50.60 | 0.00 | Out of the anticipated saving of ₹ 12,35.00 lakh, the saving of ₹ 11,40.96 lakh was attributed to less requirement of fund. Reasons for the balance anticipated saving of ₹ 94.04 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)12,35.00 | | | | |

Grant No. 54 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 2404-00.102.66- Training, Extension and Skill Development (Plan) | O | 6,90.00 | 3,27.06 | 3,27.06 | 0.00 | Reasons for the anticipated saving of ₹ 3,62.94 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,62.94 | | | | |
| 2404-00.102.69- Feed and Fodder Development (Plan) | O | 3,00.00 | 90.91 | 90.91 | 0.00 | Reasons for the anticipated saving of ₹ 2,09.09 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,09.09 | | | | |
| 2404-00.102.70- Heifer Rearing Programme (Plan) | O | 2,95.00 | 1,34.25 | 1,34.25 | 0.00 | Reasons for the anticipated saving of ₹ 1,60.75 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,60.75 | | | | |
| 2404-00.102.72- Assistance to Progressive Dairy Farmers (Plan) | O | 1,80.00 | 69.30 | 69.30 | 0.00 | Reasons for the anticipated saving of ₹ 1,10.70 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,10.70 | | | | |
| 2404-00.102.73- Rashtriya Krishi Vikash Yojana (C.S.S.) | O | 8,07.63 | 71.98 | 71.98 | 0.00 | The anticipated saving of ₹ 7,35.65 lakh was attributed to non-drawal of fund from Treasury due to sanction made at the fag end of the year. |
| | S | 0.00 | | | | |
| | R | (-)7,35.65 | | | | |
| 2404-00.102.73- Rashtriya Krishi Vikash Yojana (Plan) | O | 5,38.42 | 47.92 | 47.92 | 0.00 | The anticipated saving of ₹ 4,90.50 lakh was attributed to non-drawal of fund from Treasury due to sanction made at the fag end of the year. |
| | S | 0.00 | | | | |
| | R | (-)4,90.50 | | | | |

Grant No. 54 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 2404-00.102.74- National Livestock Mission (NLM) (C.S.S.) | O | 4,65.45 | 59.81 | 59.81 | 0.00 | Out of the anticipated saving of ₹ 4,05.64 lakh, the saving of ₹ 3,79.71 lakh was attributed to less release of Central share by the Government of India. Reasons for the balance anticipated saving of ₹ 25.93 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,05.64 | | | | |
| 2404-00.102.74- National Livestock Mission (NLM) (Plan) | O | 3,10.30 | 38.55 | 38.55 | 0.00 | Out of the anticipated saving of ₹ 2,71.75 lakh, the saving of ₹ 2,53.14 lakh was attributed to less release of Central share by the Government of India. Reasons for the balance anticipated saving of ₹ 18.61 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,71.75 | | | | |

Grant No. 54 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2404-00.102.76- National Programme for Dairy Development (NPDD) (Plan) | O | 6,00.00 | 82.75 | 82.75 | 0.00 | Out of the anticipated saving of ₹ 5,17.25 lakh, the saving of ₹ 4,57.25 lakh was attributed to less release of Central share by the Government of India. Reasons for the balance anticipated saving of ₹ 60.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)5,17.25 | | | | |
| 2404-00.789.65- Milch Cattle Induction (Plan) | O | 13,61.88 | 10,01.17 | 10,01.17 | 0.00 | Out of the anticipated saving of ₹ 3,60.71 lakh, the saving of ₹ 3,12.80 lakh was attributed to less requirement of fund. Reasons for the balance anticipated saving of ₹ 47.91 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,60.71 | | | | |
| 2404-00.789.66- Training, Extension and Skill Development (Plan) | O | 2,50.00 | 66.81 | 66.81 | 0.00 | Specific reasons for the anticipated saving of ₹ 1,83.19 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)1,83.19 | | | | |
| 2404-00.789.69- Feed & Fodder Development (Plan) | O | 65.00 | 3.25 | 3.25 | 0.00 | Reasons for the anticipated saving of ₹ 61.75 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)61.75 | | | | |

Grant No. 54 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 2404-00.789.70- Heifer Rearing Programme (Plan) | O | 70.00 | 7.50 | 7.50 | 0.00 | Reasons for the anticipated saving of ₹ 62.50 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)62.50 | | | | |
| 2404-00.789.72- Assistance to Progressive Dairy Farmers (Plan) | O | 39.00 | 4.37 | 4.37 | 0.00 | Reasons for the anticipated saving of ₹ 34.63 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)34.63 | | | | |
| 2404-00.789.73- Rashtriya Krishi Vikash Yojana (C.S.S.) | O | 1,75.02 | 15.57 | 15.57 | 0.00 | The anticipated saving of ₹ 1,59.45 lakh was attributed to non-drawal of fund from Treasury due to sanction made at the fag end of the year. |
| | S | 0.00 | | | | |
| | R | (-)1,59.45 | | | | |
| 2404-00.789.73- Rashtriya Krishi Vikash Yojana (Plan) | O | 1,16.68 | 10.38 | 10.38 | 0.00 | The anticipated saving of ₹ 1,06.30 lakh was attributed to non-drawal of fund from Treasury due to sanction made at the fag end of the year. |
| | S | 0.00 | | | | |
| | R | (-)1,06.30 | | | | |
| 2404-00.789.74- National Livestock Mission (NLM) (C.S.S.) | O | 78.36 | 30.98 | 30.98 | 0.00 | Out of the anticipated saving of ₹ 47.38 lakh, the saving of ₹ 31.68 lakh was attributed to less release of Central share by the Government of India. Reasons for the balance anticipated saving of ₹ 15.70 lakh have not been intimated(September 2017). |
| | S | 0.00 | | | | |
| | R | (-)47.38 | | | | |

Grant No. 54 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2404-00.789.74- National Livestock Mission (NLM) (Plan) | O | 52.24 | 20.30 | 20.30 | 0.00 | Out of the anticipated saving of ₹ 31.94 lakh, the saving of ₹ 21.12 lakh was attributed to less release of Central share by the Government of India. Reasons for the balance anticipated saving of ₹ 10.82 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)31.94 | | | | |
| 2404-00.796.65- Milch Cattle Induction (Plan) | O | 28,28.52 | 22,70.85 | 22,70.85 | 0.00 | Out of the anticipated saving of ₹ 5,57.67 lakh, the saving of ₹ 5,48.14 lakh was attributed to less requirement of fund. Reasons for the balance anticipated saving of ₹ 9.53 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)5,57.67 | | | | |
| 2404-00.796.66- Training, Extension and Skill Development (Plan) | O | 4,00.00 | 1,93.84 | 1,93.86 | +0.02 | Reasons for the anticipated saving of ₹ 2,06.16 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,06.16 | | | | |
| 2404-00.796.68- Milk Procurement, Processing and Marketing (Plan) | O | 26,00.00 | 34,22.40 | 34,22.40 | 0.00 | Reasons for the anticipated saving of ₹ 9,77.60 lakh have not been intimated (September 2017). |
| | S | 18,00.00 | | | | |
| | R | (-)9,77.60 | | | | |

Grant No. 54 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2404-00.796.69- Feed and Fodder Development (Plan) | O | 1,35.00 | 49.34 | 49.34 | 0.00 | Reasons for the anticipated saving of ₹ 85.66 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)85.66 | | | | |
| 2404-00.796.70- Heifer Rearing Programme (Plan) | O | 1,35.00 | 76.50 | 76.50 | 0.00 | Reasons for the anticipated saving of ₹ 58.50 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)58.50 | | | | |
| 2404-00.796.72- Assistance to Progressive Dairy Farmers (Plan) | O | 81.00 | 42.65 | 42.65 | 0.00 | Reasons for the anticipated saving of ₹ 38.35 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)38.35 | | | | |
| 2404-00.796.73- Rashtriya Krishi Vikash Yojana (C.S.S.) | O | 3,63.45 | 32.29 | 32.29 | 0.00 | The anticipated saving of ₹ 3,31.16 lakh was attributed to non-drawal of fund from Treasury due to sanction made at the fag end of the year. |
| | S | 0.00 | | | | |
| | R | (-)3,31.16 | | | | |
| 2404-00.796.73- Rashtriya Krishi Vikash Yojana (Plan) | O | 2,42.30 | 21.60 | 21.60 | 0.00 | The anticipated saving of ₹ 2,20.70 lakh was attributed to non-drawal of fund from Treasury due to sanction made at the fag end of the year. |
| | S | 0.00 | | | | |
| | R | (-)2,20.70 | | | | |

Grant No. 54 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 2404-00.796.74- National Livestock Mission (NLM) (C.S.S.) | O | 1,65.69 | 20.75 | 20.75 | 0.00 | Out of the anticipated saving of ₹ 1,44.94 lakh, the saving of ₹ 1,32.15 lakh was attributed to less release of Central share by the Government of India. Reasons for the balance anticipated saving of ₹ 12.79 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,44.94 | | | | |
| 2404-00.796.74- National Livestock Mission (NLM) (Plan) | O | 1,10.46 | 13.83 | 13.83 | 0.00 | Out of the anticipated saving of ₹ 96.63 lakh, the saving of ₹ 88.10 lakh was attributed to less release of Central share by the Government of India. Reasons for the balance anticipated saving of ₹ 8.53 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)96.63 | | | | |

Grant No. 54 contd.

(3) In the following cases, entire provision remained unutilized:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|--|
| 2404-00.102.67- Consultancy Services (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | The anticipated saving of ₹ 50.00 lakh was attributed to non-drawal of fund from Treasury due to 15 per cent limit imposed on drawal. |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 2404-00.102.71- Cattle Hostel (Plan) | O | 1,20.00 | 0.00 | 0.00 | 0.00 | Non-utilisation of entire provision of ₹ 1,20.00 lakh was attributed to non-receipt of proposal. |
| | S | 0.00 | | | | |
| | R | (-)1,20.00 | | | | |
| 2404-00.102.75- National Programme for Bovine Breeding (NPBB) (C.S.S.) | O | 2,00.00 | 0.00 | 0.00 | 0.00 | Non-utilisation of entire provision of ₹ 2,00.00 lakh was attributed to less release of Central share by the Government of India. |
| | S | 0.00 | | | | |
| | R | (-)2,00.00 | | | | |
| 2404-00.102.76- National Programme for Dairy Development (NPDD) (C.S.S.) | O | 6,00.00 | 0.00 | 0.00 | 0.00 | Non-utilisation of entire provision of ₹ 6,00.00 lakh was attributed to transfer of Central share (₹ 4,51.55 lakh) to working agency by the Government of India and less sanction of Central share (₹1,48.45 lakh) by the Government of India. |
| | S | 0.00 | | | | |
| | R | (-)6,00.00 | | | | |

Grant No. 54 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2404-00.789.71- Cattle Hostel (Plan) | O | 26.00 | 0.00 | 0.00 | 0.00 | Non-utilisation of entire provision of ₹ 26.00 lakh was attributed to non-receipt of proposal. |
| | S | 0.00 | | | | |
| | R | (-)26.00 | | | | |
| 2404-00.796.71- Cattle Hostel (Plan) | O | 54.00 | 0.00 | 0.00 | 0.00 | Non-utilisation of entire provision of ₹ 54.00 lakh was attributed to non-receipt of proposal. |
| | S | 0.00 | | | | |
| | R | (-)54.00 | | | | |
| 2404-00.796.75- National Programme for Bovine Breeding (NPBB) (C.S.S.) | O | 1,00.00 | 0.00 | 0.00 | 0.00 | Non-utilisation of entire provision of ₹ 1,00.00 lakh was attributed to less release of Central share by the Government of India. |
| | S | 0.00 | | | | |
| | R | (-)1,00.00 | | | | |

Capital:

(4) Saving (₹ 15.00 lakh or 10 per cent of the Provision, whichever is more) occurred mainly under:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 4404-00.102.77- Infrastructure Development and Gokul Gram with Khatal Rehabilitation (Plan) | O | 8,90.00 | 2,76.75 | 2,76.75 | 0.00 | Reasons for the anticipated saving of ₹ 6,13.25 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,13.25 | | | | |

Grant No. 54 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|--|
| 4404-00.789.77- Infrastructure Development and Gokul Gram with Khatal Rehabilitation (Plan) | O | 2,00.00 | 42.38 | 42.38 | 0.00 | Reasons for the anticipated saving of ₹ 1,57.62 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,57.62 | | | | |
| 4404-00.796.77- Infrastructure Development and Gokul Gram with Khatal Rehabilitation (Plan) | O | 3,10.00 | 1,28.78 | 1,28.78 | 0.00 | Reasons for the anticipated saving of ₹ 1,81.22 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,81.22 | | | | |

**Grant No. 55- RURAL DEVELOPMENT DEPARTMENT
(RURAL WORKS DIVISION)**

(Major Heads- 2505-Rural Employment, 2515-Other Rural Development Programmes, 3451-Secretariat-Economic Services, 4515- Capital Outlay on Other Rural Development Programmes)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|--------------------|--|---|--|
| Original | 12,04,37,20 | 22,28,67,21 | 21,16,53,95 | (-)1,12,13,26 |
| Supplementary | 10,24,30,01 | | | |

Amount surrendered during the year (March 2017) 1,12,16,22

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|--------------------|--|---|--|
| Original | 12,17,90,00 | 15,92,90,00 | 15,43,62,69 | (-)49,27,31 |
| Supplementary | 3,75,00,00 | | | |

Amount surrendered during the year (March 2017) 48,87,71

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 1,12,13.26 lakh, supplementary grant of ₹ 10,24,30.01 lakh obtained in August 2016 (₹ 9,99,00.00 lakh), November 2016 (₹ 25,28.61 lakh) and January 2017 (₹ 1.40 lakh) proved excessive.

Grant No. 55 contd.

- (2) Besides the saving of ₹ 38,23.00 lakh under the head 2515-00.102.41- Grants to J.S.R.R.D.A under Prime Minister Gram Sadak Yojna (Plan) being less than 10 per cent of the provision of ₹ 10,92,77.00 lakh, saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|--|
| 2505-01.702.11- N.R.E.P. Regional Establishment (Plan) | O | 9,50.00 | 7,64.36 | 7,64.36 | 0.00 | Reasons for the anticipated saving of ₹ 1,85.64 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,85.64 | | | | |
| 2505-01.796.11- N.R.E.P. Regional Establishment (Plan) | O | 16,00.00 | 8,73.58 | 8,73.58 | 0.00 | Reasons for the anticipated saving of ₹ 7,26.42 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)7,26.42 | | | | |
| 2515-00.001.25- Chief Engineer (Rural Works Department, Headquarters Establishment) (Non-Plan) | O | 66.56 | 12.37 | 12.37 | 0.00 | Reasons for the anticipated saving of ₹ 54.19 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)54.19 | | | | |
| 2515-00.00.26- Engineer-in-Chief (Rural Works Department, Headquarters Establishment) (Non-Plan) | O | 2,08.72 | 1,74.05 | 1,74.05 | 0.00 | Reasons for the anticipated saving of ₹ 34.67 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)34.67 | | | | |
| 2515-00.001.27- Superintending Engineer (Rural Works Department, Regional Establishment) (Non-Plan) | O | 62,87.89 | 56,82.38 | 56,85.33 | +2.95 | Reasons for the net saving of ₹6,32.57 lakh have not been intimated (September 2017). |
| | S | 30.01 | | | | |
| | R | (-)6,35.52 | | | | |

Grant No. 55 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2515-00.001.28- Executive Engineer (REO) for non P.M.G.S.Y. Road (Non-Plan) | O | 50,00.00 | 71,89.04 | 71,89.04 | 0.00 | Reasons for the anticipated saving of ₹ 53,10.96 lakh have not been intimated (September 2017). |
| | S | 75,00.00 | | | | |
| | R | (-)53,10.96 | | | | |
| 2515-00.102.08- Chief Engineer / Superintending Engineer (B)-Rural Development (Special Divisional Establishment) (Plan) | O | 4,15.03 | 2,87.16 | 2,87.16 | 0.00 | Reasons for the anticipated saving of ₹ 1,27.87 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,27.87 | | | | |
| 3451-00.090.16- Rural Works Department (Non-Plan) | O | 2,49.00 | 1,91.05 | 1,91.05 | 0.00 | Reasons for the anticipated saving of ₹ 57.95 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)57.95 | | | | |

(3) In the following cases, entire provision remained unutilized :-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|------------------------------------|---|--|--|
| 2515-00.001.35- Minimum needs Programme- Strengthening of P.I.U. (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |

Grant No. 55 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|------------------------------------|---|--|--|
| 2515-00.003.50- Training of Personnel/ Officer under State Training Policy (Plan) | O | 80.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹80.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)80.00 | | | | |
| 2515-00.796.35- Minimum needs Programme- Strengthening of P.I.U. (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 2515-00.796.50- Training of Personnel/ Officer under State Training Policy (Plan) | O | 80.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹80.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)80.00 | | | | |

Capital:

- (4) In view of the final saving of ₹ 49,27.31 lakh, supplementary grant of ₹ 3,75,00.00 lakh obtained in August 2016 (₹ 3,00,00.00 lakh) and November 2016 (₹ 75,00.00 lakh) proved excessive.
- (5) Provision surrendered (₹48,87.71 lakh) fell short of final saving (₹49,27.31 lakh) by ₹ 39.60 lakh.

Grant No. 55 conclud.

- (6) Besides the saving of ₹ 9,25.86 lakh, ₹3,07.99 lakh and net saving of ₹5,14.73 lakh under the head 4515-00.103.04- Minimum Needs Programmes-Construction of Rural Roads (Plan), 4515-00.789.04- Minimum Needs Programmes-Construction of Rural Roads (Plan) and 4515-00.796.10- Chief Minister Village Bridge Scheme (Plan) being less than 10 *per cent* of the provision of ₹ 4,53,00.00 lakh, ₹ 90,00.00 lakh and ₹ 2,00,00.00 lakh respectively, saving (₹30.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|----------------------------|-----------------------------------|---|--|
| 4515-00.103.07- Chief Engineer / Superintending Engineer (Rural Development) (Plan) | O | 19,30.00 | 14,32.85 | 14,32.85 | 0.00 | Reasons for the anticipated saving of ₹ 4,97.15 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,97.15 | | | | |
| 4515-00.796.07- Chief Engineer / Superintending Engineer (Rural Development) (Plan) | O | 45,70.00 | 24,88.29 | 24,88.29 | 0.00 | Specific reasons for the anticipated saving of ₹ 20,81.71 lakh have not been intimated. |
| | S | 0.00 | | | | |
| | R | (-)20,81.71 | | | | |

**Grant No. 56- RURAL DEVELOPMENT DEPARTMENT
(PANCHAYATI RAJ DIVISION)**

(Major Heads- 2015 –Elections, 2515-Other Rural Development Programmes, 3451-Secretariat-Economic Services, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 6515-Loans for other Rural Development Programmes)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|--------------------|--|---|--|
| Original | 14,16,06,76 | 18,94,67,86 | 16,71,36,37 | (-)2,23,31,49 |
| Supplementary | 4,78,61,10 | | | |

Amount surrendered during the year (March 2017) 2,22,05,18

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|----------------|--|---|--|
| Original | 6,00,00 | 6,00,00 | 3,30,46 | (-)2,69,54 |
| Supplementary | 0,00 | | | |

Amount surrendered during the year (March 2017) 3,37,11

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 2,23,31.49 lakh, supplementary grant of ₹ 4,78,61.10 lakh obtained in August 2016 (₹ 3,70,93.52 lakh), November 2016 (₹ 49,40.51 lakh) and January 2017 (₹ 58,27.07 lakh) proved excessive.
- (2) Provision surrendered (₹ 2,22,05.18 lakh) fell short of final saving (₹ 2,23,31.49 lakh) by ₹ 1,26.31 lakh.

Grant No. 56 contd.

(3) Saving (₹ 30.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|----------------------------|-----------------------------------|---|--|
| 2015-00.109.01- State Election Commission (Panchayati Raj) (Non-Plan) | O | 2,80.76 | 1,88.11 | 1,88.11 | 0.00 | Reasons for the anticipated saving of ₹96.65 lakh have not been intimated (September 2017). |
| | S | 4.00 | | | | |
| | R | (-)96.65 | | | | |
| 2515-00.001.03- District Panchayat Establishment (Non-Plan) | O | 1,52,46.15 | 1,22,76.75 | 1,22,76.51 | (-)0.24 | Reasons for the anticipated saving of ₹31,56.38 lakh have not been intimated (September 2017). |
| | S | 1,86.98 | | | | |
| | R | (-)31,56.38 | | | | |
| 2515-00.001.06- District Panchayat Establishment- Expenditure related to Dalpaties (Non-Plan) | O | 85.20 | 53.58 | 53.58 | 0.00 | Reasons for the anticipated saving of ₹31.62 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)31.62 | | | | |
| 2515-00.001.14- Panchayat Headquarters Establishment (Non-Plan) | O | 1,00.75 | 70.62 | 70.62 | 0.00 | Reasons for the anticipated saving of ₹30.13 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)30.13 | | | | |
| 2515-00.003.01- Training of Employees (A) Panchayat (Non-Plan) | O | 3,55.55 | 2,37.11 | 2,37.11 | 0.00 | Reasons for the anticipated saving of ₹1,18.44 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,18.44 | | | | |

Grant No. 56 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2515-00.101.04- Payment of Honorarium/ Daily Allowance/ Travel Allowance to Elected Representative of Panchayats (Non-Plan) | O | 35,00.00 | 28,33.67 | 28,33.67 | 0.00 | Reasons for the anticipated saving of ₹ 6,66.33 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,66.33 | | | | |
| 2515-00.196.05- Assistance for Revised Pay Allowances and other benefits to non-teaching Staff of District Board (Non-Plan) | O | 4,00.00 | 3,55.94 | 2,87.39 | (-)68.55 | Reasons for the anticipated saving of ₹44.06 lakh and final saving of ₹68.55 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)44.06 | | | | |
| 2515-00.796.18- Construction/ Repair/Alteration/ Furnishing of Panchayat Bhawan (Plan) | O | 25,65.75 | 49,00.47 | 49,00.47 | 0.00 | Reasons for the anticipated saving of ₹19,00.43 lakh have not been intimated (September 2017). |
| | S | 42,35.15 | | | | |
| | R | (-)19,00.43 | | | | |
| 2515-00.796.19- Grant to Zila Parishad for the Construction of Bus Stand/Dak Bungalow/Offices Staff Quarter (Plan) | O | 1,10.00 | 53.92 | 53.92 | 0.00 | Reasons for the anticipated saving of ₹56.08 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)56.08 | | | | |

Grant No. 56 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 2515-00.796.20- Capacity Building (Including Strengthening of Training Institution (Plan) | O | 4,67.50 | 2,96.66 | 2,96.66 | 0.00 | Augmentation of provision by re-appropriation of ₹ 50.00 lakh was attributed to requirement of additional fund for training under capacity building. Reasons for the anticipated saving of ₹1,20.84 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,70.84 | | | | |
| 2515-00.796.26- Strengthening of Divisional/ District Offices (Plan) | O | 1,23.40 | 52.64 | 52.64 | 0.00 | The anticipated saving of ₹20.76 lakh was attributed to non-receipt of consent of Administrative Post Cadre Committee. Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)70.76 | | | | |
| 2515-00.796.30- Special Fund for Non Backward Region Grant Fund & Non Integrated Action Plan District (Plan) | O | 71,50.00 | 35,33.92 | 35,33.92 | 0.00 | Reasons for the anticipated saving of ₹36,16.08 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)36,16.08 | | | | |

Grant No. 56 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|----------|----------------------------|-----------------------------------|---|---|
| 3451-00.090.17- Panchyati Raj N.R.E.P. (Special Division) (Non-Plan) | O | 99.35 | 2,16.60 | 2,16.60 | 0.00 | Reasons for the anticipated saving of ₹56.75 lakh have not been intimated (September 2017). |
| | S | 1,74.00 | | | | |
| | R | (-)56.75 | | | | |

(4) In the following cases, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|---------------|----------------------------|-----------------------------------|---|---|
| 2515-00.001.05- Panchayat Election (Non-Plan) | O | 1,50.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of the entire provision of ₹1,50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,50.00 | | | | |
| 2515-00.198.45- General Performance Grant on Recommendation of 14th Finance Commission (Non-Plan) | O | 1,18,57.00 | 0.00 | 0.00 | 0.00 | Non-utilization of entire provision of ₹ 1,18,57.00 lakh was attributed to non-receipt of fund from Ministry of Panchayati Raj. |
| | S | 0.00 | | | | |
| | R | (-)1,18,57.00 | | | | |

Capital:

(5) Provision surrendered (₹ 3,37.11 lakh) exceeded the final saving (₹ 2,69.54 lakh) by ₹ 67.57 lakh.

(6) In view of the final excess reduction in provision by surrender proved excessive in the following case :

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|----------------------------|-----------------------------------|---|--|
| 6515-00.197.01- Loans to District and Local Fund Committees (Non-Plan) | O | 6,00.00 | 2,62.89 | 3,30.45 | +67.56 | Reasons for the anticipated saving of ₹3,37.11 lakh and final excess of ₹ 67.56 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-) 3,37.11 | | | | |

**Grant No. 57- URBAN DEVELOPMENT AND HOUSING DEPARTMENT
(HOUSING DIVISION)**

(Major Heads-2216- Housing, 2251-Secretariat-Social Services, 6216-Loans for Housing)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 25,15,51 | 25,23,51 | 25,16,21 | (-)7,30 |
| Supplementary | 8,00 | | | |

Amount surrendered during the year 7,30
(March 2017)

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 25,50,00 | 25,50,00 | 25,50,00 | 0,00 |
| Supplementary | 0,00 | | | |

Amount surrendered during the year Nil

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹7.30 lakh, supplementary grant of ₹ 8.00 lakh obtained in January 2017 proved excessive.

**Grant No. 58- SCHOOL EDUCATION AND LITERACY DEPARTMENT
(SECONDARY EDUCATION DIVISION)**

(Major Heads- 2202- General Education, 4202- Capital Outlay on Education, Sports, Arts and Culture)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|--------------------|--|---|--|
| Original | 16,23,50,23 | 17,14,57,14 | 12,02,17,31 | (-)5,12,39,83 |
| Supplementary | 91,06,91 | | | |

Amount surrendered during the year
(March 2017)

5,12,93,83

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|----------------|--|---|--|
| Original | 6,00,00 | 6,00,00 | 4,98,20 | (-)1,01,80 |
| Supplementary | 0,00 | | | |

Amount surrendered during the year
(March 2017)

1,01,80

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 5,12,39.83 lakh, supplementary grant of ₹ 91,06.91 lakh obtained in August 2016 (₹ 80,00.00 lakh) and November 2016 (₹ 11,06.91 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 58 contd.

- (2) Besides the saving of ₹ 2,55.66 lakh and ₹ 2,36.51 lakh under the head 2202-02.109.23- Grants-in-aid for Non-finance Schools (Including Inter School) under Special Integrated Scheme for Jharkhand (Plan) and 2202-03.103.01- Intermediate Education (+2- Including Commercial Education) (Non-Plan) being less than 10 *per cent* of the provision of ₹ 45,00.00 lakh and ₹ 95,07.00 lakh, saving (₹ 30.00 lakh or 10 *per cent* of the provision, whichever is more) in the grant occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|---------------|----------------------------|-----------------------------------|---|--|
| 2202-02.101.01- Inspection (Non-Plan) | O | 2,56.79 | 2,18.07 | 2,18.07 | 0.00 | Reasons for the anticipated saving of ₹ 38.72 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)38.72 | | | | |
| 2202-02.101.02- District Education Officers and Sub-divisional Education Officers (Non-Plan) | O | 16,32.15 | 12,51.99 | 12,51.99 | 0.00 | Reasons for the anticipated saving of ₹ 3,80.16 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,80.16 | | | | |
| 2202-02.101.03- Regional Deputy Directors and Other Officers (Non-Plan) | O | 2,31.09 | 1,99.23 | 1,99.23 | 0.00 | Reasons for the anticipated saving of ₹ 31.86 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)31.86 | | | | |
| 2202-02.109.01- Secondary School (Non-Plan) | O | 5,59,91.00 | 2,80,67.43 | 2,80,45.18 | (-)22.25 | Reasons for the total saving of ₹2,79,45.82 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,79,23.57 | | | | |
| 2202-02.109.02- National Merit Scholarship (C.S.S.) | O | 65.00 | 7.00 | 7.00 | 0.00 | Reasons for the anticipated saving of ₹ 58.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)58.00 | | | | |

Grant No. 58 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 2202-02.109.04- Netarhat Residential School (including Residential College) (Non-Plan) | O | 4,21.86 | 3,73.52 | 4,02.81 | +29.29 | Reasons for the anticipated saving of ₹ 48.34 lakh and final excess of ₹29.29 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)48.34 | | | | |
| 2202-02.109.24- Free Cycle Distribution among Girls Student of General Category (Class-8) (Plan) | O | 4,00.00 | 2,43.00 | 2,43.00 | 0.00 | Reasons for the anticipated saving of ₹ 1,57.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,57.00 | | | | |
| 2202-02.109.35- Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Plan) | O | 37,50.00 | 17,50.00 | 17,50.00 | 0.00 | Reasons for the anticipated saving of ₹20,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)20,00.00 | | | | |
| 2202-02.109.45- Construction of Girls Hostels under RMSA (CSPS) (Central Share- 90 : State Share- 10) (C.S.S.) | O | 24,57.00 | 1,57.99 | 1,57.99 | 0.00 | Reasons for the anticipated saving of ₹ 22,99.01 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)22,99.01 | | | | |
| 2202-02.109.57- Seminar on Publication and Teaching (Plan) | O | 74.50 | 24.82 | 24.82 | 0.00 | Reasons for the anticipated saving of ₹ 49.68 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)49.68 | | | | |

Grant No. 58 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2202-02.109.61- Facilitate Technical Education through Coaching (Plan) | O | 2,64.00 | 87.78 | 87.78 | 0.00 | Reasons for the anticipated saving of ₹ 1,76.22 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,76.22 | | | | |
| 2202-02.789.35- Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Plan) | O | 12,75.00 | 5,95.00 | 5,95.00 | 0.00 | Reasons for the anticipated saving of ₹ 6,80.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,80.00 | | | | |
| 2202-02.789.45- Construction of Girls Hostels under RMSA (C.S.S.) | O | 8,35.00 | 25.41 | 25.41 | 0.00 | Reasons for the anticipated saving of ₹8,09.59 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)8,09.59 | | | | |
| 2202-02.789.62- Free Distribution of Dress, Text Book and Copy to Girls Students (Plan) | O | 7,65.00 | 1,69.82 | 1,69.82 | 0.00 | Reasons for the anticipated saving of ₹5,95.18 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)5,95.18 | | | | |
| 2202-02.796.18- Strengthening of Public Libraries under Special Integrated Scheme for Jharkhand Area (Plan) | O | 1,00.00 | 41.63 | 41.63 | 0.00 | Reasons for the anticipated saving of ₹ 58.37 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)58.37 | | | | |

Grant No. 58 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2202-02.796.24- Free cycle distribution among Girls Students of General Category (Class 8) under Special Integrated Scheme for Jharkhand Area (Plan) | O | 2,64.00 | 84.21 | 84.21 | 0.00 | Reasons for the anticipated saving of ₹ 1,79.79 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,79.79 | | | | |
| 2202-02.796.35- Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share-75:State Share-25) (Plan) | O | 24,75.00 | 11,55.00 | 11,55.00 | 0.00 | Reasons for the anticipated saving of ₹ 13,20.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)13,20.00 | | | | |
| 2202-02.796.45- Construction of Girls Hostel under CSPS (Central Share-90:State Share-10) (Plan) | O | 16,22.00 | 49.75 | 49.75 | 0.00 | Reasons for the anticipated saving of ₹ 15,72.25 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)15,72.25 | | | | |
| 2202-02.796.60- Computer Literacy (ICT) under RMSA Scheme for Jharkhand Area (Plan) | O | 3,68.00 | 0.01 | 0.01 | 0.00 | Reasons for the anticipated saving of ₹3,67.99 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,67.99 | | | | |

Grant No. 58 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|--|
| 2202-02.796.61- Facilitate Technical Education Through Coaching (Plan) | O | 1,90.00 | 1,43.29 | 1,43.29 | 0.00 | Reasons for the anticipated saving of ₹46.71 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)46.71 | | | | |
| 2202-03.103.04- Teachers Training College (Non-Plan) | O | 3,40.80 | 2,12.75 | 2,12.75 | 0.00 | Reasons for the anticipated saving of ₹1,28.05 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,28.05 | | | | |
| 2202-05.103.04- Government Sanskrit School (Non-Plan) | O | 1,75.99 | 1,04.49 | 1,04.49 | 0.00 | Reasons for the anticipated saving of ₹71.50 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)71.50 | | | | |
| 2202-05.103.05- Non-Government Sanskrit School (Non-Plan) | O | 3,28.00 | 2,56.64 | 2,56.64 | 0.00 | Reasons for the anticipated saving of ₹71.36 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)71.36 | | | | |
| 2202-05.200.04- Non-Government Madrasa (Non-Plan) | O | 44,21.02 | 27,70.60 | 27,70.60 | 0.00 | Reasons for the anticipated saving of ₹16,50.42 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)16,50.42 | | | | |

Grant No. 58 contd.

(3) In the following cases, entire provision remained unutilized:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|----------------------------|-----------------------------------|---|--|
| 2202-02.109.36- Establishment of Model Schools under CSPS (C.S.S.) | O | 20,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹20,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)20,00.00 | | | | |
| 2202-02.109.36- Establishment of Model Schools under CSPS (Plan) | O | 20,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹20,00.00 lakh have not been intimated. (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)20,00.00 | | | | |
| 2202-02.109.59- Establishment of J.C.E.R.T. (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |
| 2202-02.109.60- Computer Literacy (ICT) under RMSA Scheme for Jharkhand Area (C.S.S.) | O | 5,58.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹5,58.00 lakh have not been intimated (September 2017.) |
| | S | 0.00 | | | | |
| | R | (-)5,58.00 | | | | |
| 2202-02.789.24- Free cycle distribution among Girls Students of General Category (Class 8) (Plan) | O | 1,36.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹1,36.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,36.00 | | | | |

Grant No. 58 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2202-02.789.36- Establishment of Model Schools under CSPS (Central Share-50: State Share-50) (C.S.S.) | O | 6,80.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹6,80.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,80.00 | | | | |
| 2202-02.789.36- Establishment of Model Schools under CSPS (Central Share-50: State Share-50) (Plan) | O | 6,80.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹6,80.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,80.00 | | | | |
| 2202-02.789.60- Computer Literacy (ICT) under RMSA Scheme for Jharkhand Area (C.S.S.) | O | 1,90.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹1,90.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,90.00 | | | | |
| 2202-02.789.61- Facilitate Technical Education Through Coaching (Plan) | O | 1.22.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹1,22.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,22.00 | | | | |

Grant No. 58 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 2202-02.796.36- Establishment of Model Schools under CSPS (Central Share-50: State Share-50) (C.S.S.) | O | 13,20.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹13,20.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)13,20.00 | | | | |
| 2202-02.796.36- Establishment of Model Schools under CSPS (Central Share-50: State Share-50) (Plan) | O | 13,20.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹13,20.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)13,20.00 | | | | |
| 2202-02.796.59- Establishment of J.C.E.R.T. (Plan) | O | 33.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹33.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)33.00 | | | | |

Capital:

(4) In the following cases, entire provision remained unutilized:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|----------|------------------------------------|---|--|--|
| 4202-01.202.47- Construction of B.Ed. College in the State (Plan) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |

Grant No. 58 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|----------|------------------------------------|---|--|--|
| 4202-01.789.47- Construction of B.Ed. College in the State (Plan) | O | 17.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹17.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)17.00 | | | | |
| 4202-01.796.47- Construction of B.Ed. College in the State (Plan) | O | 33.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹33.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)33.00 | | | | |

**Grant No. 59- SCHOOL EDUCATION AND LITERACY DEPARTMENT
(PRIMARY AND ADULT EDUCATION DIVISION)**

(Major Heads- 2202- General Education, 4202- Capital Outlay on Education, Sports, Arts and Culture)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|--------------------|--|---|--|
| Original | 65,89,29,10 | 67,93,64,11 | 54,34,74,30 | (-)13,58,89,81 |
| Supplementary | 2,04,35,01 | | | |

Amount surrendered during the year (March 2017) 9,10,39,58

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-----------------|--|---|--|
| Original | 25,00,00 | 25,00,00 | 25,00,00 | 0,00 |
| Supplementary | 0,00 | | | |

Amount surrendered during the year Nil

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 13,58,89.81 lakh, supplementary grant of ₹ 2,04,35.01 lakh obtained in November 2016 (₹ 90,03.25 lakh) and January 2017 (₹ 1,14,31.76 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 9,10,39.58 lakh) fell short of final saving (₹ 13,58,89.81 lakh) by ₹4,48,50.23 lakh.

Grant No. 59 contd.

- (3) Besides the saving of ₹ 19,49.31 lakh and ₹ 10,75.51 lakh under the head 2202-01.101.03- Saraswatiwahini (Mid Day Meal Programme) (C.S.S.) and 2202-01.796.03- Government Primary and Middle School Saraswatiwahini (Monitoring and Evaluation of Mid-Day-Meal) (C.S.S.) being less than 10 per cent of the provision of ₹ 2,07,65.89 lakh and ₹ 1,08,04.74 lakh respectively, saving (₹ 30.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|---------------|----------------------------|-----------------------------------|---|--|
| 2202-01.001.01- Directorate of Primary Education (Non-Plan) | O | 2,06.90 | 1,54.44 | 1,53.54 | (-)0.90 | Reasons for the total saving of ₹56.61 lakh have not been intimated (September 2017). |
| | S | 3.25 | | | | |
| | R | (-)55.71 | | | | |
| 2202-01.101.01- Government Primary and Middle School (Non-Plan) | O | 27,93,89.88 | 23,83,96.08 | 23,83,96.08 | 0.00 | Reasons for the anticipated saving of ₹4,09,93.80 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,09,93.80 | | | | |
| 2202-01.101.15- Course Books to General and OBC Students (Plan) | O | 10,00.00 | 8,83.04 | 8,83.04 | 0.00 | Reasons for the anticipated saving of ₹1,16.96 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,16.96 | | | | |
| 2202-01.101.27- Amount for price of Food Grains for Mid-day-meal Programme (C.S.S.) | O | 27,00.00 | 27,00.00 | 16,76.84 | (-)10,23.16 | Reasons for the final saving of ₹10,23.16 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2202-01.101.47- Salary to Ex- Adult/ Non- Formal Employee (Plan) | O | 3,20.00 | 1,97.95 | 1,97.95 | 0.00 | Reasons for the anticipated saving of ₹1,22.05 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,22.05 | | | | |

Grant No. 59 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 2202-01.101.50- Free Distribution of Uniform to APL Boys Students (Plan) | O | 11,20.00 | 7,12.01 | 7,12.01 | 0.00 | Reasons for the anticipated saving of ₹4,07.99 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,07.99 | | | | |
| 2202-01.101.51- Mukhyamantri Vidyalakshmi Yojana (Plan) | O | 17,60.00 | 6,93.74 | 6,93.74 | 0.00 | Reasons for the anticipated saving of ₹10,66.26 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)10,66.26 | | | | |
| 2202-01.101.55- Free Distribution of School Kit to Children-Grant to JEPC (Plan) | O | 1,19,88.00 | 89,91.00 | 89,91.00 | 0.00 | Reasons for the anticipated saving of ₹29,97.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)29,97.00 | | | | |
| 2202-01.102.02- Assistance to Non-Government Primary Schools (Non-Plan) | O | 2,53,81.91 | 1,72,93.04 | 1,72,78.18 | (-)14.86 | Reasons for the total saving of ₹81,03.73 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)80,88.87 | | | | |
| 2202-01.104.01- Inspection (Non-Plan) | O | 67,12.76 | 42,97.01 | 42,96.44 | (-)0.57 | Reasons for the total saving of ₹24,16.32 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)24,15.75 | | | | |
| 2202-01.107.01- Primary Teachers Training College (Non-Plan) | O | 18,47.65 | 9,84.08 | 9,84.08 | 0.00 | Reasons for the anticipated saving of ₹8,63.57 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)8,63.57 | | | | |
| 2202-01.107.42- D.I.E.T. (C.S.S.) | O | 2,50.00 | 2,50.00 | 15.64 | (-)2,34.36 | Reasons for the final saving of ₹2,34.36 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |

Grant No. 59 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 2202-01.107.42- D.I.E.T. (Plan) | O | 1,25.00 | 2.90 | 2.90 | 0.00 | Reasons for the anticipated saving of ₹1,22.10 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-1,22.10) | | | | |
| 2202-01.111.25- Grants-in-aid to Sarva Shiksha Abhiyan (C.S.S.) | O | 5,25,20.00 | 4,46,73.60 | 2,70,31.97 | (-1,76,41.63) | Reasons for the total saving of ₹2,54,88.03 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-78,46.40) | | | | |
| 2202-01.111.25- Grants-in-aid to Sarva Shiksha Abhiyan (Plan) | O | 2,62,00.00 | 2,35,80.00 | 2,35,80.00 | 0.00 | Reasons for the anticipated saving of ₹26,20.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-26,20.00) | | | | |
| 2202-01.789.25- Grants-in-aid to Sarva Shiksha Abhiyan (C.S.S.) | O | 1,92,30.00 | 1,53,42.49 | 93,70.26 | (-)59,72.23 | Reasons for the total saving of ₹98,59.74 lakh have not been intimated. (September 2017). |
| | S | 0.00 | | | | |
| | R | (-38,87.51) | | | | |
| 2202-01.789.25- Grants-in-aid to Sarva Shiksha Abhiyan (Plan) | O | 1,10,10.00 | 99,09.00 | 99,09.00 | 0.00 | Reasons for the anticipated saving of ₹11,01.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-11,01.00) | | | | |
| 2202-01.789.27- Handling Charge for Lifting of Mid-Day-Meal Programme (C.S.S.) | O | 11,00.00 | 11,00.00 | 4,34.69 | (-)6,65.31 | Reasons for the final saving of ₹6,65.31 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2202-01.789.42- D.I.E.T. (C.S.S.) | O | 70.00 | 70.00 | 2.00 | (-)68.00 | Reasons for the final saving of ₹68.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |

Grant No. 59 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|--|
| 2202-01.789.50- Free Distribution of Uniform to APL Boys Students (Plan) | O | 4,76.00 | 3,69.62 | 3,69.62 | 0.00 | Reasons for the anticipated saving of ₹1,06.38 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,06.38 | | | | |
| 2202-01.789.51- Mukhyamantri Vidyalakshmi Yojana (Plan) | O | 7,48.00 | 44.44 | 44.44 | 0.00 | Reasons for the anticipated saving of ₹7,03.56 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)7,03.56 | | | | |
| 2202-01.789.55- Free Distribution of School Kit to Children-Grant to JEPC (Plan) | O | 50,94.90 | 38,28.68 | 38,28.68 | 0.00 | Reasons for the anticipated saving of ₹12,66.22 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)12,66.22 | | | | |
| 2202-01.796.25- Grants-in-aid to Sarva Shiksha Abhiyan (C.S.S.) | O | 3,32,00.00 | 2,68,53.06 | 1,20,43.51 | (-)1,48,09.55 | Reasons for the total saving of ₹2,11,56.49 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)63,46.94 | | | | |
| 2202-01.796.25- Grants-in-aid to Sarva Shiksha Abhiyan (Plan) | O | 2,77,90.00 | 2,44,47.18 | 2,44,47.18 | 0.00 | Reasons for the anticipated saving of ₹33,42.82 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)33,42.82 | | | | |
| 2202-01.796.27- Amount for price of Food Grains for Mid-Day- Meal Programme (C.S.S.) | O | 18,00.00 | 18,00.00 | 8,40.72 | (-)9,59.28 | Reasons for the final saving of ₹9,59.28 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |

Grant No. 59 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2202-01.796.42- D.I.E.T. (C.S.S.) | O | 2,30.00 | 2,30.00 | 15.35 | (-)2,14.65 | Reasons for the final saving of ₹2,14.65 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2202-01.796.42- D.I.E.T. (Plan) | O | 1,75.00 | 30.14 | 30.14 | 0.00 | Reasons for the anticipated saving of ₹1,44.86 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,44.86 | | | | |
| 2202-01.796.44- Grants-in-aid to State Literacy Mission Authority (S.L.M.A.) (Central Share-75: State Share-25) (C.S.S.) | O | 1,50.00 | 1,50.00 | 67.44 | (-)82.56 | Reasons for the final saving of ₹82.56 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |
| 2202-01.796.46- Grants-in-aid to State Literacy Mission Authority (S.L.M.A.) (Central Share-75: State Share-25) (C.S.S.) | O | 10,75.00 | 4,94.85 | 4,94.85 | 0.00 | Reasons for reduction in provision by re-appropriation of ₹4,00.00 lakh and anticipated saving of ₹1,80.15 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)5,80.15 | | | | |
| 2202-01.796.47- Salary to Ex- Adult/ Non- Formal Employee (Plan) | O | 3,44.00 | 59.92 | 59.92 | 0.00 | Reasons for the anticipated saving of ₹2,84.08 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,84.08 | | | | |

Grant No. 59 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2202-01.796.50- Free Distribution of Uniform to APL Boys students (Plan) | O | 12,04.00 | 4,16.50 | 4,16.50 | 0.00 | Reasons for the anticipated saving of ₹7,87.50 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)7,87.50 | | | | |
| 2202-01.796.51- Mukhya Mantri Vidyalkshmi Yojna (Plan) | O | 18,92.00 | 10,01.08 | 10,01.08 | 0.00 | Reasons for reduction in provision by re-appropriation of ₹4,22.88 lakh and anticipated saving of ₹4,68.04 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)8,90.92 | | | | |
| 2202-01.796.55- Free Distribution of School kit to Children- Grants to JEPC (Plan) | O | 1,28,87.10 | 96,65.32 | 96,65.32 | 0.00 | Reasons for the anticipated saving of ₹32,21.78 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)32,21.78 | | | | |

(4) In the following cases, entire provision remained unutilized :-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------|------------------------------------|---|--|--|
| 2202-01.111.49- Grants-in-aid to Mahila Samakhya (C.S.S.) | O | 40.00 | 40.00 | 0.00 | (-)40.00 | Reasons for non-utilization of entire provision of ₹40.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |

Grant No. 59 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2202-01.789.42- D.I.E.T. (Plan) | O | 67.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹67.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)67.00 | | | | |
| 2202-01.789.47- Salary to Ex- Adult/ Non- Formal Employee (Plan) | O | 1,36.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹1,36.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,36.00 | | | | |
| 2202-01.796.49- Grants-in-aid to Mahila Samakhya (C.S.S.) | O | 45.00 | 45.00 | 0.00 | (-)45.00 | Reasons for non- utilization of entire provision of ₹45.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | 0.00 | | | | |

**Grant No. 60- WOMEN, CHILD DEVELOPMENT AND SOCIAL SECURITY
DEPARTMENT**

(Major Heads- 2235- Social Security and Welfare, 2236- Nutrition, 2251- Secretariat- Social Services, 4235- Capital Outlay on Social Security and Welfare)

Revenue:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|--------------------|--|---|--|
| Original | 31,56,93,73 | 31,78,55,96 | 24,14,67,70 | (-)7,63,88,26 |
| Supplementary | 21,62,23 | | | |

Amount surrendered during the year (March 2017) 7,80,31,56

Capital:

Voted:

| | | Total Grant (₹ in thousand) | Actual Expenditure (₹ in thousand) | Excess (+)/ Saving(-) (₹ in thousand) |
|----------------------|-------------------|--|---|--|
| Original | 1,43,30,00 | 2,65,10,00 | 1,16,96,42 | (-)1,48,13,58 |
| Supplementary | 1,21,80,00 | | | |

Amount surrendered during the year (March 2017) 1,48,13,58

Notes and Comments:

Revenue:

- (1) In view of the final saving of ₹ 7,63,88.26 lakh, supplementary grant of ₹ 21,62.23 lakh obtained in August 2016 (₹ 3,59.65 lakh), November 2016 (₹ 17,27.33 lakh) and January 2017 (₹ 75.25 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (2) Provision surrendered (₹ 7,80,31.56 lakh) exceeded the final saving (₹7,63,88.26 lakh) by ₹ 16,43.30 lakh.

Grant No. 60 contd.

- (3) Besides the saving of ₹ 4,30.19 lakh, ₹ 4,04.37 lakh, ₹ 5,71.42 lakh, ₹ 6,91.43 lakh, ₹ 6,95.79 lakh and ₹ 12,04.41 lakh under the head 2235-02.101.18-Swami Vivekananda for disabled Self Dependence Incentive Scheme (Plan), 2235-02.103.28-Additional Honorarium to Aganbari Sebikas/Sahayikas(Plan), 2235-03.101.12-Indira Gandhi National Old Age Pension Scheme (Plan), 2235-03.101.13-State Old Age Pension Scheme (Plan), 2235-03.796.11-Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (Plan) and 2235-03.796.12-Indira Gandhi National Old Age Pension Scheme (Plan) being less than 10 *per cent* of the provision of ₹ 65,00.00 lakh, ₹ 45,00.00 lakh, ₹ 1,88,05.39 lakh, ₹ 87,26.40 lakh, ₹ 1,13,88.49 lakh and ₹ 2,08,19.17 lakh respectively, saving (₹ 30.00 lakh or 10 *per cent* of provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|----------------------------|-----------------------------------|---|--|
| 2235-02.001.01- Direction and Administration (Non-Plan) | O | 2,12.87 | 1,85.33 | 1,85.33 | 0.00 | Reasons for the anticipated saving of ₹ 43.84 lakh have not been intimated (September 2017). |
| | S | 16.30 | | | | |
| | R | (-)43.84 | | | | |
| 2235-02.101.03- Maintenance of Deaf and Dump School and Workshop (Non-Plan) | O | 1,15.99 | 56.07 | 56.07 | 0.00 | Reasons for the anticipated saving of ₹ 59.92 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)59.92 | | | | |
| 2235-02.101.A5- Welfare of Disabled (Plan) | O | 82.00 | 41.96 | 41.96 | 0.00 | Reasons for the anticipated saving of ₹ 40.04 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)40.04 | | | | |
| 2235-02.102.48- Pre School Education Kits (C.S.S.) | O | 3,81.00 | 2,53.17 | 2,53.17 | 0.00 | Reasons for the anticipated saving of ₹ 1,27.83 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,27.83 | | | | |
| 2235-02.102.48- Pre School Education Kits (Plan) | O | 2,54.00 | 1,68.78 | 1,68.78 | 0.00 | Reasons for the anticipated saving of ₹ 85.22 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)85.22 | | | | |

Grant No. 60 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 2235-02.102.49- Publicity, Education and Communication (C.S.S.) | O | 1,50.00 | 37.69 | 37.69 | 0.00 | Reasons for the anticipated saving of ₹ 1,12.31 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,12.31 | | | | |
| 2235-02.102.49- Publicity, Education and Communication (Plan) | O | 1,00.00 | 32.47 | 32.47 | 0.00 | Reasons for the anticipated saving of ₹ 67.53 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)67.53 | | | | |
| 2235-02.102.51- Integrated Child Development Scheme (Establishment of 224 Projects and 20 Districts Social Welfare Office) (C.S.S.) | O | 1,15,20.00 | 80,50.25 | 80,48.65 | (-)1.60 | Reasons for the total saving of ₹34,71.35 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)34,69.75 | | | | |
| 2235-02.102.53- Training Programme (STRAP) (C.S.S.) | O | 2,48.00 | 57.90 | 57.90 | 0.00 | Reasons for the anticipated saving of ₹ 1,90.10 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,90.10 | | | | |
| 2235-02.102.53- Training Programme (STRAP) (Plan) | O | 1,65.00 | 24.34 | 24.34 | 0.00 | The anticipated saving of ₹ 1,40.66 lakh was attributed to return of fund to Government of India. |
| | S | 0.00 | | | | |
| | R | (-)1,40.66 | | | | |

Grant No. 60 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 2235-02.102.58- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)- New Scheme (C.S.S.) | O | 83.00 | 42.27 | 42.27 | 0.00 | Reasons for the anticipated saving of ₹ 40.73 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)40.73 | | | | |
| 2235-02.102.88- World Bank Assisted I.C.D.S Project -IV (C.S.S.) | O | 11,04.00 | 5,27.49 | 5,27.49 | 0.00 | Reasons for the anticipated saving of ₹ 5,76.51 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)5,76.51 | | | | |
| 2235-02.102.88- World Bank Assisted I.C.D.S Project -IV (Plan) | O | 1,23.00 | 52.75 | 52.75 | 0.00 | Reasons for the anticipated saving of ₹ 70.25 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)70.25 | | | | |
| 2235-02.102.97- Mukhyamantri Laksmi Ladli Yojna (Plan) | O | 70,00.00 | 61,26.37 | 61,26.37 | 0.00 | Reasons for the anticipated saving of ₹ 8,73.63 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)8,73.63 | | | | |
| 2235-02.102.A8- Strengthening of AWC (Plan) | O | 14,40.00 | 2,78.22 | 2,78.22 | 0.00 | Out of the anticipated saving of ₹ 11,61.78 lakh, the saving of ₹ 61.78 lakh was attributed to return of fund to Government of India. Reasons for the balance anticipated saving of ₹ 11,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)11,61.78 | | | | |

Grant No. 60 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|------------------------------------|---|--|---|
| 2235-02.103.01- For Conducting of Office of the Jharkhand Women Development Committee (Non-Plan) | O | 36.91 | 6.88 | 6.88 | 0.00 | Reasons for the anticipated saving of ₹ 30.03 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)30.03 | | | | |
| 2235-02.103.36- Mukhyamantri (Chief Minister) Kanyadan Yojna (Plan) | O | 16,40.00 | 12,65.70 | 12,65.70 | 0.00 | Reasons for the anticipated saving of ₹ 3,74.30 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,74.30 | | | | |
| 2235-02.103.74- Establishment of Real time Monitoring Cell (Plan) | O | 53.00 | 18.83 | 18.83 | 0.00 | Reasons for the anticipated saving of ₹ 34.17 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)34.17 | | | | |
| 2235-02.103.75- Uniform for AWW/ AWH (C.S.S.) | O | 1,86.00 | 1,17.19 | 1,17.19 | 0.00 | Reasons for the anticipated saving of ₹ 68.81 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)68.81 | | | | |
| 2235-02.103.75- Uniform for AWW/ AWH (Plan) | O | 1,24.00 | 78.12 | 78.12 | 0.00 | The anticipated saving of ₹ 45.88 lakh was attributed to return of fund to Government of India. |
| | S | 0.00 | | | | |
| | R | (-)45.88 | | | | |
| 2235-02.103.85- Integrated Child Protection Scheme (ICPS) (75:25) (C.S.S.) | O | 6,90.00 | 3,05.10 | 3,05.10 | 0.00 | Reasons for the anticipated saving of ₹ 3,84.90 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,84.90 | | | | |

Grant No. 60 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2235-02.103.85- Integrated Child Protection Scheme (ICPS) (75:25) (Plan) | O | 4,60.00 | 2,19.17 | 2,19.17 | 0.00 | Reasons for the anticipated saving of ₹ 2,40.83 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,40.83 | | | | |
| 2235-02.103.90- Cycle for AWCs and Mini AWCs (Plan) | O | 3,30.00 | 2,82.24 | 2,82.24 | 0.00 | Reasons for the anticipated saving of ₹ 55.76 lakh have not been intimated (September 2017). |
| | S | 8.00 | | | | |
| | R | (-)55.76 | | | | |
| 2235-02.103.98- Jiwan Jyoti Bima Yojana for AWW and AWH (Plan) | O | 1,38.00 | 1,05.11 | 1,05.11 | 0.00 | Reasons for the anticipated saving of ₹ 32.89 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)32.89 | | | | |
| 2235-02.103.A0- Tejaswini Yojana (Socioeconomic Empowerment of Adolescent Girls and Young Women) (Plan) | O | 4,50.00 | 2,50.00 | 2,50.00 | 0.00 | Reasons for the anticipated saving of ₹ 2,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,00.00 | | | | |
| 2235-02.106.39- Remand Home (Non-Plan) | O | 3,83.82 | 2,26.60 | 2,26.60 | 0.00 | Reasons for the anticipated saving of ₹ 1,97.85 lakh have not been intimated (September 2017). |
| | S | 40.63 | | | | |
| | R | (-)1,97.85 | | | | |

Grant No. 60 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2235-02.106.A4- Renovation and Supply of Material to School/ Rehabilitation Centre/ Hostels/ Homes etc. (Plan) | O | 4,50.00 | 63.96 | 63.96 | 0.00 | Reasons for the anticipated saving of ₹ 3,86.04 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,86.04 | | | | |
| 2235-02.106.A6- Operation of School/ Rehabilitation Centre/ Hostels/ Homes etc. (Plan) (Plan) | O | 4,12.00 | 1,70.30 | 1,70.30 | 0.00 | Reasons for the anticipated saving of ₹ 2,41.70 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,41.70 | | | | |
| 2235-02.789.18- Swami Vivekanand Self Dependence (Swablamban) Incentive Scheme for Disabled Persons (Plan) | O | 12,22.00 | 11,72.82 | 11,72.82 | 0.00 | Reasons for the anticipated saving of ₹ 1,77.18 lakh have not been intimated (September 2017). |
| | S | 1,28.00 | | | | |
| | R | (-)1,77.18 | | | | |
| 2235-02.789.36- Mukhyamantri Kanyadan Yojana (Plan) | O | 4,40.00 | 3,02.40 | 3,02.40 | 0.00 | Reasons for the anticipated saving of ₹ 1,37.60 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,37.60 | | | | |
| 2235-02.796.28- Additional Honorium to Anganbari Sewikas/ Sahayikas (Plan) | O | 48,00.00 | 41,89.42 | 41,89.42 | 0.00 | Reasons for the anticipated saving of ₹ 6,10.58 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,10.58 | | | | |

Grant No. 60 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|-----------------------------------|--|---|---|
| 2235-02.796.31- Social Welfare Advisory Board (Plan) | O | 81.00 | 25.01 | 25.01 | 0.00 | Reasons for the anticipated saving of ₹ 55.99 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)55.99 | | | | |
| 2235-02.796.48- Pre School Education Kits (10% State Share) (C.S.S.) | O | 4,13.00 | 2,73.04 | 2,73.04 | 0.00 | Reasons for the anticipated saving of ₹ 1,39.96 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,39.96 | | | | |
| 2235-02.796.48- Pre School Education Kits (10% State Share) (Plan) | O | 2,76.00 | 1,82.04 | 1,82.04 | 0.00 | Reasons for the anticipated saving of ₹ 93.96 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)93.96 | | | | |
| 2235-02.796.49- Publicity, Education and Communication (C.S.S.) | O | 1,62.00 | 60.65 | 60.65 | 0.00 | Reasons for the anticipated saving of ₹ 1,01.35 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,01.35 | | | | |
| 2235-02.796.49- Publicity, Education and Communication (Plan) | O | 1,08.00 | 35.30 | 35.30 | 0.00 | Reasons for the anticipated saving of ₹ 72.70 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)72.70 | | | | |
| 2235-02.796.51- Integrated Child Development Scheme (Establishment for 224 Projects and 20 Districts Social Welfare Offices) (C.S.S.) | O | 1,24,80.00 | 90,87.20 | 90,87.20 | 0.00 | Reasons for the anticipated saving of ₹ 33,92.80 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)33,92.80 | | | | |

Grant No. 60 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|---|
| 2235-02.796.53- Training Programme (STRAP) (C.S.S.) | O | 2,68.00 | 1,56.38 | 1,56.38 | 0.00 | Reasons for the anticipated saving of ₹ 1,11.62 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,11.62 | | | | |
| 2235-02.796.53- Training Programme (STRAP) (Plan) | O | 1,79.00 | 57.02 | 57.02 | 0.00 | The anticipated saving of ₹ 1,21.98 lakh was attributed to return of fund to Government of India. |
| | S | 0.00 | | | | |
| | R | (-)1,21.98 | | | | |
| 2235.-02.796.57- Indira Gandhi Matritva Sahyog Yojana (IGNSY) (C.S.S.) | O | 3,62.00 | 2,49.34 | 2,49.34 | 0.00 | Reasons for the anticipated saving of ₹ 4,49.66 lakh have not been intimated (September 2017). |
| | S | 3,37.00 | | | | |
| | R | (-)4,49.66 | | | | |
| 2235.-02.796.57- Indira Gandhi Matritva Sahyog Yojana (IGNSY) (Plan) | O | 2,42.00 | 1,48.50 | 1,48.50 | 0.00 | Reasons for the anticipated saving of ₹ 93.50 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)93.50 | | | | |
| 2235-02.796.75- Uniform for AWW/ AWH (C.S.S.) | O | 2,02.00 | 1,24.84 | 1,24.84 | 0.00 | Reasons for the anticipated saving of ₹ 77.16 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)77.16 | | | | |
| 2235-02.796.75- Uniform for AWW/ AWH (Plan) | O | 1,35.00 | 83.23 | 83.23 | 0.00 | Reasons for the anticipated saving of ₹ 51.77 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)51.77 | | | | |
| 2235-02.796.85 - Integrated Child Protection Schemes (ICPS) (75:.25) (C.S.S.) | O | 7,50.00 | 5,37.04 | 5,37.04 | 0.00 | Reasons for the anticipated saving of ₹ 2,12.96 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,12.96 | | | | |

Grant No. 60 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2235-02.796.85- Integrated Child Protection Schemes (ICPS) (75:.25) (Plan) | O | 5,00.00 | 3,58.66 | 3,58.66 | 0.00 | Reasons for the anticipated saving of ₹ 1,41.34 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,41.34 | | | | |
| 2235-02.796.88- World Bank Assisted I.C.D.S. Project-IV (C.S.S.) | O | 11,96.00 | 5,22.00 | 5,22.00 | 0.00 | Reasons for the anticipated saving of ₹ 6,74.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,74.00 | | | | |
| 2235-02.796.88- World Bank Assisted I.C.D.S. Project-IV (Plan) | O | 1,33.00 | 57.49 | 57.49 | 0.00 | Reasons for the anticipated saving of ₹ 75.51 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)75.51 | | | | |
| 2235.-02.796.90- Cycle for AWCs and Mini AWCs (Plan) | O | 3,70.00 | 2,72.40 | 2,72.40 | 0.00 | Reasons for the anticipated saving of ₹ 97.60 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)97.60 | | | | |
| 2235.-02.796.97- Mukhya mantri Lakshmi Ladli Yojana (Plan) | O | 70,00.00 | 50,07.34 | 50,07.34 | 0.00 | Reasons for the anticipated saving of ₹ 19,92.66 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)19,92.66 | | | | |
| 2235-02.796.98- Jiwan Jyoti Bima Yojana for AWW and AWH (Plan) | O | 1,50.00 | 94.95 | 94.95 | 0.00 | Reasons for the anticipated saving of ₹ 55.05 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)55.05 | | | | |

Grant No. 60 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 2235-02.796.A0- Tejashwini Yojana (Socioeconomic Empowerment of Adolescent Girls and Young Women) (Plan) | O | 4,50.00 | 2,50.00 | 2,50.00 | 0.00 | Reasons for the anticipated saving of ₹ 2,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,00.00 | | | | |
| 2235-02.796.A4- Renovation and Supply of Material to School/ Rehabilitation Centre/ Hostels/ Homes etc. (Plan) | O | 5,50.00 | 1,12.21 | 1,12.21 | 0.00 | Reasons for the anticipated saving of ₹ 4,37.79 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,37.79 | | | | |
| 2235-02.796.A5- Welfare of Disabled (Plan) | O | 96.00 | 42.44 | 42.44 | 0.00 | Reasons for the anticipated saving of ₹ 53.56 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)53.56 | | | | |
| 2235-02.796.A6- Operation of Schools / Rehabilitation Centre/ Hostels/ Homes etc. (Plan) | O | 4,38.00 | 1,97.19 | 1,97.19 | 0.00 | Reasons for the anticipated saving of ₹ 2,40.81 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,40.81 | | | | |
| 2235-02.796.A8- Strengthening of AWC (Plan) | O | 15,60.00 | 4,60.73 | 4,60.73 | 0.00 | Reasons for the anticipated saving of ₹ 10,99.27 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)10,99.27 | | | | |

Grant No. 60 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 2235-03.101.15- Indira Gandhi National Handicapped Pension Scheme (Plan) | O | 4,22.19 | 3,38.25 | 3,38.25 | 0.00 | Reasons for the anticipated saving of ₹ 83.94 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)83.94 | | | | |
| 2235-03.101.16- Pension Scheme for Primitive Tribal Group (Plan) | O | 23,40.00 | 5,65.57 | 5,65.57 | 0.00 | Reasons for the anticipated saving of ₹ 17,74.43 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)17,74.43 | | | | |
| 2235-03.101.18- Indira Gandhi National Handicapped Pension Scheme (Additional Central Assistance) (Plan) | O | 4,22.19 | 3,38.25 | 3,38.25 | 0.00 | Reasons for the anticipated saving of ₹ 83.94 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)83.94 | | | | |
| 2235-03.101.20- Rajya Vidhwa Samman Pension Yojna (Plan) | O | 22,14.00 | 18,34.93 | 18,34.93 | 0.00 | Reasons for the anticipated saving of ₹ 3,79.07 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,79.07 | | | | |
| 2235-03.101.21- State Pension Scheme for HIV/ AIDS Affected Persons (Plan) | O | 1,64.00 | 17.90 | 17.90 | 0.00 | Reasons for the anticipated saving of ₹ 1,46.10 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,46.10 | | | | |

Grant No. 60 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2235-03.102.19- National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance) (Plan) | O | 11,22.00 | 4,65.40 | 4,65.40 | 0.00 | Reasons for the anticipated saving of ₹ 6,56.60 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,56.60 | | | | |
| 2235-03.789.11- Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (Plan) | O | 37,98.35 | 33,53.89 | 33,53.89 | 0.00 | Reasons for the anticipated saving of ₹ 4,44.46 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,44.46 | | | | |
| 2235-03.789.12- Indira Gandhi National Old Age Pension Scheme (Plan) | O | 69,44.09 | 60,44.50 | 60,53.84 | +9.34 | Reasons for the anticipated saving of ₹ 8,99.59 lakh and final excess of ₹ 9.34 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)8,99.59 | | | | |
| 2235-03.789.13- State Old Age Pension Scheme (Plan) | O | 32,72.40 | 25,18.12 | 25,18.12 | 0.00 | Reasons for the anticipated saving of ₹7,54.28 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)7,54.28 | | | | |
| 2235-03.789.15- Indira Gandhi National Handicapped Pension Scheme (Plan) | O | 1,94.93 | 98.83 | 98.83 | 0.00 | Reasons for the anticipated saving of ₹ 96.10 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)96.10 | | | | |

Grant No. 60 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 2235-03.789.18- Indira Gandhi National Handicapped Pension Scheme (Additional Central Assistance) (Plan) | O | 1,94.93 | 98.83 | 98.83 | 0.00 | Reasons for the anticipated saving of ₹ 96.10 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)96.10 | | | | |
| 2235-03.789.19- National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance) (Plan) | O | 4,20.80 | 1,48.10 | 1,48.10 | 0.00 | Reasons for the anticipated saving of ₹ 2,72.70 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,72.70 | | | | |
| 2235-03.789.21- State Pension Scheme for HIV/ AIDS Affected Persons (Plan) | O | 44.00 | 2.32 | 2.32 | 0.00 | Reasons for the anticipated saving of ₹ 41.68 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)41.68 | | | | |
| 2235-03.796.13- State Old Age Pension Scheme (Plan) | O | 98,17.20 | 83,39.92 | 83,39.92 | 0.00 | Reasons for the anticipated saving of ₹ 14,77.28 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)14,77.28 | | | | |
| 2235-03.796.15- Indira Gandhi National Handicapped Pension Scheme (Plan) | O | 5,42.96 | 2,39.80 | 2,39.80 | 0.00 | Reasons for the anticipated saving of ₹ 3,03.16 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,03.16 | | | | |

Grant No. 60 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2235-03.796.16- Pension Scheme for Primitive Tribal Group (Plan) | O | 23,40.00 | 14,65.25 | 14,65.25 | 0.00 | Reasons for the anticipated saving of ₹ 8,74.75 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)8,74.75 | | | | |
| 2235-03.796.18- Indira Gandhi National Handicapped Pension Scheme (Additional Central Assistance) (Plan) | O | 5,42.96 | 2,39.80 | 2,39.80 | 0.00 | Reasons for the anticipated saving of ₹ 3,03.16 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)3,03.16 | | | | |
| 2235-03.796.19- National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance) (Plan) | O | 12,62.20 | 6,60.40 | 6,60.40 | 0.00 | Reasons for the anticipated saving of ₹ 6,01.80 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)6,01.80 | | | | |
| 2235-03.796.20- Rajya Vidhwa Samman Pension Yojana (Plan) | O | 25,92.00 | 21,74.62 | 21,74.62 | 0.00 | Reasons for the anticipated saving of ₹ 4,17.38 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,17.38 | | | | |
| 2235-03.796.21- State Pension Scheme for HIV/ AIDS Affected Persons (Plan) | O | 1,92.00 | 10.40 | 10.40 | 0.00 | Reasons for the anticipated saving of ₹ 1,81.60 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,81.60 | | | | |

Grant No. 60 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2235-60.102.10- Old Age Pension (Non-Plan) | O | 11,33.28 | 6,44.11 | 6,44.11 | 0.00 | Reasons for the anticipated saving of ₹ 4,89.17 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)4,89.17 | | | | |
| 2236-02.101.02- Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (C.S.S.) | O | 1,54,08.00 | 84,56.71 | 84,56.71 | 0.00 | Reasons for the anticipated saving of ₹ 69,51.29 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)69,51.29 | | | | |
| 2236-02.101.02- Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (Plan) | O | 1,54,08.00 | 1,22,91.05 | 1,22,91.05 | 0.00 | Reasons for the anticipated saving of ₹ 31,16.95 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)31,16.95 | | | | |
| 2236-02.101.05- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)- New Scheme (C.S.S.) | O | 13,39.00 | 5,18.68 | 5,18.68 | 0.00 | Reasons for the anticipated saving of ₹ 8,20.32 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)8,20.32 | | | | |
| 2236-02.101.05- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)- New Scheme (Plan) | O | 13,39.00 | 3,92.07 | 3,92.07 | 0.00 | Reasons for the anticipated saving of ₹9,46.93 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)9,46.93 | | | | |

Grant No. 60 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2236-02.789.02- Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (C.S.S.) | O | 41,34.00 | 21,68.38 | 21,68.38 | 0.00 | Reasons for the anticipated saving of ₹ 19,65.62 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)19,65.62 | | | | |
| 2236-02.789.02- Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (Plan) | O | 41,34.00 | 31,60.46 | 31,60.46 | 0.00 | The anticipated saving of ₹ 9,73.54 lakh was attributed to non-receipt of fund from Central Government. |
| | S | 0.00 | | | | |
| | R | (-)9,73.54 | | | | |
| 2236-02.789.05- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)- New Scheme (C.S.S.) | O | 3,59.00 | 1,65.91 | 1,65.91 | 0.00 | Reasons for the anticipated saving of ₹ 1,93.09 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,93.09 | | | | |
| 2236-02.789.05- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)- New Scheme (Plan) | O | 3,59.00 | 1,47.56 | 1,47.56 | 0.00 | Reasons for the anticipated saving of ₹ 2,11.44 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,11.44 | | | | |

Grant No. 60 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 2236-02.796.02- Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (C.S.S.) | O | 1,80,38.00 | 1,00,34.03 | 1,00,34.03 | 0.00 | Reasons for the anticipated saving of ₹ 80,03.97 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)80,03.97 | | | | |
| 2236-02.796.02- Special Scheme for Distribution of Nutritious Food for Family and Child Welfare (Plan) | O | 1,80,38.00 | 1,45,33.52 | 1,45,33.52 | 0.00 | The anticipated saving of ₹ 35,04.48 lakh was attributed to non-receipt of fund from Central Government. |
| | S | 0.00 | | | | |
| | R | (-)35,04.48 | | | | |
| 2236-02.796.05- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)- New Scheme (C.S.S.) | O | 15,68.00 | 7,46.64 | 7,46.64 | 0.00 | Reasons for the anticipated saving of ₹ 8,21.36 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)8,21.36 | | | | |
| 2236-02.796.05- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)- New Scheme (Plan) | O | 15,68.00 | 6,39.18 | 6,39.18 | 0.00 | Reasons for the anticipated saving of ₹ 9,28.82 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)9,28.82 | | | | |

Grant No. 60 contd.

(4) In the following cases, entire provision remained un-utilized:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|------------|----------------------------|-----------------------------------|---|--|
| 2235-02.102.47- Medicine Kits (C.S.S.) | O | 1,01.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹1,01.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,01.00 | | | | |
| 2235-02.102.47- Medicine Kits (Plan) | O | 68.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹68.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)68.00 | | | | |
| 2235-02.103.79- To Provide Weighing Scale in AWC (90:10) (C.S.S.) | O | 83.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹83.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)83.00 | | | | |
| 2235-02.103.79- To Provide Weighing Scale in AWC (90:10) (Plan) | O | 55.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization entire provision of ₹55.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)55.00 | | | | |
| 2235-02.103.A9- Village Convergence and Facilitation Service (VCFS) under National Mission for Empowerment of Women (NMEW) (C.S.S.) | O | 0.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization entire provision of ₹46.08 lakh have not been intimated (September 2017). |
| | S | 46.08 | | | | |
| | R | (-)46.08 | | | | |

Grant No. 60 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|--|
| 2235-02.103.A9- Village Convergence and Facilitation Service (VCFS) under National Mission for Empowerment of Women (NMEW) (Plan) | O | 0.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization entire provision of ₹30.72 lakh have not been intimated (September 2017). |
| | S | 30.72 | | | | |
| | R | (-)30.72 | | | | |
| 2235-02.106.01- Allowances to the members of the state level co-ordination committee for taking part in the meetings of Kishor Nyaya Board/ Bal Kalyan Samiti/meeting allowance/ honorarium and transportation for resident of Remand Home (Non-Plan) | O | 92.00 | 0.00 | 0.00 | 0.00 | Reduction in provision by re- appropriation of ₹3.00 lakh was attributed to excess provision of fund. Reasons for the anticipated saving of ₹ 89.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)92.00 | | | | |
| 2235-02.106.96- ICDS Strengthening and Restructuring (C.S.S.) | O | 13,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹13,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)13,00.00 | | | | |

Grant No. 60 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 2235-02.106.96- ICDS Strengthening and Restructuring (Plan) | O | 8,64.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹8,64.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)8,64.00 | | | | |
| 2235-02.796.47- Medicine Kits (10% State Share) (C.S.S.) | O | 1,10.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹1,10.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)1,10.00 | | | | |
| 2235-02.796.47- Medicine Kits (10% State Share) (Plan) | O | 73.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹73.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)73.00 | | | | |
| 2235-02.796.79- To Provide Weighing Scale in AWC (90:10) (C.S.S.) | O | 90.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹90.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)90.00 | | | | |
| 2235-02.796.79- To Provide Weighing Scale in AWC (90:10) (Plan) | O | 60.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹60.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)60.00 | | | | |
| 2235-02.796.84- Different Training Programmes for Departmental Staff and Officers (Plan) | O | 30.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹30.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)30.00 | | | | |

Grant No. 60 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 2235-02.796.96- ICDS (Strengthening and Restructuring) (C.S.S.) | O | 14,00.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹14,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)14,00.00 | | | | |
| 2235-02.796.96- ICDS (Strengthening and Restructuring) (Plan) | O | 9,36.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹9,36.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)9,36.00 | | | | |
| 2235-02.796.A3- Women Help Line Scheme (C.P.S.) | O | 50.00 | 0.00 | 0.00 | 0.00 | Reasons for non- utilization of entire provision of ₹50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)50.00 | | | | |

- (5) In view of the final excess, reduction in provision by surrender proved excessive in the following cases :

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|---|
| 2235-02.102.51- Integrated Child Development Scheme (Establishment of 224 Projects and 20 Districts Social Welfare Office) (Plan) | O | 76,80.00 | 42,03.26 | 46,46.68 | +4,43.42 | Reasons for anticipated saving of ₹ 34,76.74 lakh and final excess of ₹4,43.42 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)34,76.74 | | | | |

Grant No. 60 contd.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|-------------|------------------------------------|---|--|--|
| 2235-02.796.51- Integrated Child Development Scheme (Establishment of 224 Projects and 20 Districts Social Welfare Office) (Plan) | O | 83,20.00 | 49,70.57 | 57,32.05 | +7,61.48 | Reasons for anticipated saving of ₹ 33,49.43 lakh and final excess of ₹ 7,61.48 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)33,49.43 | | | | |

Capital :

(6) In view of the final saving of ₹ 1,48,13.58 lakh, supplementary grant of ₹ 1,21,80.00 lakh obtained in November 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(7) Saving (₹ 20.00 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 4235-02.103.73- Construction/ Maintenance/ Up-gradation of AWCs under ICDS (C.S.S.) | O | 35,08.00 | 28,80.00 | 28,80.00 | 0.00 | Reasons for the anticipated saving of ₹ 41,36.00 lakh have not been intimated (September 2017). |
| | S | 35,08.00 | | | | |
| | R | (-)41,36.00 | | | | |
| 4235-02.103.73- Construction/ Maintenance/ Up-gradation of AWCs under ICDS (Plan) | O | 23,39.00 | 19,20.00 | 19,20.00 | 0.00 | Reasons for the anticipated saving of ₹ 27,58.00 lakh have not been intimated (September 2017). |
| | S | 23,39.00 | | | | |
| | R | (-)27,58.00 | | | | |

Grant No. 60 conclud.

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|---|---|-------------|------------------------------------|---|--|---|
| 4235-02.106.74- Construction of Schools / Rehabilitation Centre/ Hostels/ Homes etc. (Plan) | O | 10,00.00 | 8,00.00 | 8,00.00 | 0.00 | Reasons for the anticipated saving of ₹ 2,00.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,00.00 | | | | |
| 4235-02.796.73- Construction/ Maintenance/ Up-gradation of AWCs under ICDS (C.S.S.) | O | 38,00.00 | 31,20.00 | 31,20.00 | 0.00 | Reasons for the anticipated saving of ₹ 44,80.00 lakh have not been intimated (September 2017). |
| | S | 38,00.00 | | | | |
| | R | (-)44,80.00 | | | | |
| 4235-02.796.73- Construction/ Maintenance/ Up-gradation of AWCs under ICDS (Plan) | O | 25,33.00 | 20,80.00 | 20,80.00 | 0.00 | Reasons for the anticipated saving of ₹ 29,86.00 lakh have not been intimated (September 2017). |
| | S | 25,33.00 | | | | |
| | R | (-)29,86.00 | | | | |

(8) In the following case, entire provision remained unutilized:-

| Head | | | Total Grant (₹ in lakh) | Actual Expenditure (₹ in lakh) | Excess (+)/ Saving(-) (₹ in lakh) | Remarks |
|--|---|------------|------------------------------------|---|--|--|
| 4235-02.796.75- Special Teacher Training College/ Special Disability Centers (Plan) | O | 2,50.00 | 0.00 | 0.00 | 0.00 | Reasons for non-utilization of entire provision of ₹2,50.00 lakh have not been intimated (September 2017). |
| | S | 0.00 | | | | |
| | R | (-)2,50.00 | | | | |

APPENDIX

Grant-wise details of estimates and actuals in respect of recoveries adjusted in the reduction of expenditure (Referred to in the Summary of Appropriation Accounts at Page No. xviii)

| Number and name of Grant or Appropriation | Budget Estimates | Actuals | Actuals compared with Budget Estimates More(+)/Less(-) |
|--|-----------------------------|-----------------|---|
| 1 | 2 | 3 | 4 |
| <i>(₹ in thousand)</i> | | | |
| 03. Building Construction Department | Revenue Voted 30,00 | 00 | (-) 30,00 |
| 12. Planning-cum-Finance Department (Finance Division) | Capital Voted 15,11,00 | 00 | (-)15,11,00 |
| 38. Revenue, Land Reforms and Registration Department (Registration Division) | Revenue Voted 10,00 | 00 | (-)10,00 |
| 39. Home, Jail and Disaster Management Department (Disaster Management Division) | Revenue Voted 3,82,00,00 | 70,13,35 | (-)3,11,86,65 |
| 56. Rural Development Department (Panchayati Raj Division) | Capital Voted 1,50,00 | 00 | (-)1,50,00 |
| Total | Revenue Voted 3,82,40,00 | 70,13,35 | (-) 3,12,26,65 |
| | Capital Voted 16,61,00 | 00 | (-) 16,61,00 |
| Grand Total | Revenue 3,82,40,00 | 70,13,35 | (-)3,12,26,65 |
| | Capital 16,61,00 | 00 | (-)16,61,00 |

© COMPTROLLER AND
AUDITOR GENERAL OF INDIA
2017
www.cag.gov.in

www.agjh.cag.gov.in